CA-IR-221

Ref: HECO T-9, page 17 (CIS Project Costs and Benefits).

Please provide, in electronic Excel format and hard copy, the following documents that have been prepared by or for HECO to evaluate and compare the CIS project costs to anticipated benefits:

a. The initial overall economic analyses prepared for presentation to the Commission in support of HECO's application for approval of the CIS project.
b. Each economic analysis prepared after the initial application to the Commission that was subsequently presented to the commission in either detailed or summary form.
c. The most recent available economic analysis prepared for the use of Company management to evaluate how project costs and benefits have changed as a result of project delays and cost increases that have occurred.

HECO Response:

a. As noted in the Company's response to CA-IR-145, a copy of the business case analysis of the CIS project was filed as Exhibit A, "Customer Information System Assessment and Recommendation for Hawaiian Electric Company", of the Company's Application in Docket No. 04-0268 ("CIS Docket"), filed August 26, 2004 (see Attachment 1). Also, Attachment 2 is a hard copy of the underlying quantitative basis for Attachment 1 (an electronic file of Attachment 2 is also submitted with this response).

b. There were no further economic analyses prepared after the initial application to the Commission. As noted in the Company's response to CA-IR-145, the Company has filed updated functional requirements and cost of the CIS project in accordance with Decision and Order No. 21798 ("D&O 21798"), filed May 3, 2005, in the CIS Docket.[1] The Companies submitted the following project notification letters:,

[1] D&O 21798 required the Companies to file "notification letters with the commission and Consumer Advocate, if and when there is a significant change in either the functionality or cost of the Project, from the baseline functionality or cost resulting from the gap analysis, which will be conducted by the Utilities following the awarding of the contract. The term 'significant' as used in this paragraph, is defined as an increase or decrease in functionality beyond the functionality identified as a result of the gap analysis or an increase or decrease in the Project's projected costs (as stated in the Application or most recent estimate) of over five (5) percent."

- The CIS Interim Supplemental Report, filed on May 12, 2006
- The CIS Notification Letter, filed on April 25, 2007
- The CIS Notification Letter, filed on July 1, 2008

As discussed in Docket No. 04-0268, the existing CIS, ACCESS which was designed in the 1980's using technology originally dating back to the 1960's and implemented in 1991, was designed as a basic billing and meter data information system. While still operational, the existing CIS is outdated, many of its components (e.g., database structure, programming environments, operating systems, system hardware) are increasingly difficult to maintain, and the system cannot meet either current or future business needs. For example, the existing CIS does not fully support basic functions such as reporting of outages, calculating complex customer bills, evaluating customer credit and managing collections from customers. In addition, enhancements in customer service and billing, and the implementation of new systems, have exceeded ACCESS' capabilities, due to its technological and functional limitations.

There have been substantial advances in technology since the existing system was designed and implemented. The new CIS will allow HECO to more quickly and accurately store, maintain and manage customer-specific information necessary to provide basic customer service functions, such as producing bills, collecting payments, establishing service and fulfilling customer requests. The new CIS will also have substantially greater capabilities and features than the existing CIS, which will allow HECO to enhance customer service and operations. Such capabilities and features will enable HECO to: (1) update and modernize its customer service abilities by providing more extensive and complete information in a readily accessible format, which will facilitate the delivery of more timely

and responsive information and services, and better meet customer expectations and needs; (2) automate processes that are currently performed manually; (3) record, store, manage and access more customer data effectively; and (4) more easily integrate the new CIS with other systems.

c. See response to item b.

Attachments 1 and 2 are voluminous and available for inspection at HECO's Regulatory Affairs Division office, Suite 1301, Central Pacific Plaza, 220 South King Street, Honolulu, Hawaii. Please contact Dean Matsuura at 543-4622 to make arrangements to inspect the documents. Electronic copies of the requested information are being provided.

Bass & Company
Management Consultants, LLC

Customer Information System Assessment and Recommendation

for

Hawaiian Electric Company

Prepared By:

Bass & Company
Management Consultants, LLC

© Copyright 2003 Bass & Company Unpublished work. All rights reserved.

I. Introduction 4

II. Executive Summary 4

III. Scope of the Study 7

- **A. Objectives** 7
- **B. CIS Review Process** 7

IV. Current System 9

- **A. Automated Corporate Customer Energy Services System (ACCESS)** 9
- **B. Technical Specifications of ACCESS** 9

V. Evaluation of ACCESS 10

- **A. Overview** 10
- **B. Functional Deficiencies** 12
  - 1. Call Center and Customer Information 13
  - 2. Billing & Pricing Options 19
  - 3. Payment Options 22
  - 4. Expanded Services 23
  - 5. Other Requirements 24
- **C. Technical Deficiencies** 28
  - 1. IMS Database vs. Relational Database 28
  - 2. Graphical User Interface (GUI) 31
  - 3. System Interfaces 33
  - 4. Program Structure 34
- **D. ACCESS Evaluation Conclusion** 34

VI. Alternatives Considered 37

- **A. Alternative 1 – Outsourcing of the Customer Information Functions** 38
  - 1. Benefits of Outsourcing 39
  - 2. Risks & Issues 39
- **B. Alternative 2 – Internally Design and Build a Custom CIS** 39
  - 1. Benefits of Custom Building a CIS 40
  - 2. Risks & Issues 40
- **C. Alternative 3 – ACCESS Modification Approach** 40
  - 1. Benefits of Modifying ACCESS 42
  - 2. Risks & Issues 42
- **D. Alternative 4 – Purchase & Configure a Commercially Available Pre-packaged CIS Solution** 44
  - 1. Benefits of Purchasing a Commercially Available Pre-packaged CIS 46
  - 2. Risks & Issues 46

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

VII. Conclusions & Recommendations **47**

VIII. CIS Selection & Implementation **49**

A. CIS Selection **49**
1. The Request Process 49
2. Application Testing and Product Selection 51
3. Contract Negotiation 52

B. Implementation **52**
1. Analysis 53
2. Design 56
3. Development and Testing 58
4. Deployment 60
5. Post Implementation Support 61

IX. Project Costs **63**

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

I. Introduction

Hawaiian Electric Company, Inc. ("HECO"), Hawaii Electric Light Company, Inc. ("HELCO"), and Maui Electric Company Limited ("MECO"), hereafter collectively referred to as "Hawaiian Electric" or the "Companies", consider it prudent business practice to periodically evaluate their systems and upgrade and/or replace any aging business equipment and systems as necessary rather than waiting until the equipment and systems can no longer meet customer and operational demands or support new services, products or offerings.

Consistent with this approach, in November of 2000, the Companies formed the Customer Information System Project Team ("CIS Project Team") to review the Companies' current aging customer information system ("CIS") known as the Automated Corporate Customer Energy Services System ("ACCESS"). The Companies commissioned an outside management consulting firm, Bass & Company[1], to lead the CIS Project Team. The initial study resulted in a presentation to point out several high-level limitations of ACCESS. A more detailed study was carried out in January 2003 that identified detailed customer and business requirements and measured ACCESS' ability to meet these and future needs.

This Report contains the findings and recommendations of the CIS Project Team.

II. Executive Summary

Over the last 30 years, utility CIS systems have evolved from custom-designed metering and billing applications to flexible and configurable, packaged customer management systems. This trend towards a "focus on the customer" has been enabled by an underlying evolution in technology and systems design. Utility CIS systems available on the market today in no way resemble systems designed and implemented as late as 10 years ago. From the user interface and available functionality to the underlying database and systems programming environment, current customer information systems have been designed to help utilities manage their operations and reporting requirements and to help their employees to provide better service and timely information to customers.

The Companies installed their first customer information system almost 30 years ago (1973-1974) in order to replace their manually intensive billing and accounting processes and to meet the needs of a customer base of about 242,000 accounts across the three Companies. Fourteen years later, in 1988, the Companies began the replacement of the first system with ACCESS to meet the additional demands of a customer base that had grown by nearly 34% to more than 324,000 over that period.[2]

[1] Bass & Company's profile is attached hereto as Attachment #1.

[2] ACCESS enabled the Companies to further automate more of their major processes. However, a good portion of the Companies operations still requires a HECO, HELCO or MECO employee to manually handle, track or otherwise intervene in order to successfully complete or manage customer or operations transactions.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

Once again, 16 years after the acquisition of ACCESS, not only has the customer base grown by nearly 29% to over 417,000, but advances in technology, enhancements in customer service and billing, and the implementation of new systems is exceeding the limits of ACCESS' aged technology and limited system functionality. Customer demands and expectations have also increased as industries and companies have incorporated technology to provide customers with more information, more services, more options, and more choices. The internet-era has ushered in customer expectations that could not have been predicted by the ACCESS programmers in the 1980's.

While ACCESS and the related hardware and software are still operational, the CIS Project Team found that ACCESS is nonetheless outdated, is increasingly difficult and costly to maintain, and does not meet current and future business needs.

For example, the ACCESS application development environment uses the COBOL programming language that was first introduced in 1959. Few recent graduates of computer science or management information system programs know the COBOL programming language. Hence, qualified candidates with these skills are becoming increasingly difficult and expensive to find and hire. Eventually, the Companies will be unable to recruit candidates with the background necessary to support ACCESS. Recent research highlights that the number of skilled COBOL developers is declining each year, as new applications replace COBOL-based systems.[3] Therefore, enterprises must develop a long-term strategy to migrate their COBOL based systems to new technologies.[4] The CIS Project Team noted many of the technological and functional limitations of ACCESS including:

- The Information Management System ("IMS") hierarchical database has been surpassed by relational databases, the COBOL and Assembler programming languages are becoming outdated, and the antiquated "green screen" user interface is challenging. Hawaiian Electric, despite its own internal capabilities, cannot confidently handle fundamental issues of this complexity.
- The ACCESS application cannot support many of Hawaiian Electric's current business and customer requirements. This lack of capability manifests itself in longer customer response time to customer inquiries, manual workarounds, and inadequate record keeping.
- ACCESS does not lay the groundwork for future business and customer needs. Without increased functionality, Hawaiian Electric will be unable to meet current customer expectations for service and information, not to mention the emerging demand for new products,

[3] "As COBOL developers retire, enterprises face the risk of losing specialists capable of maintaining these systems." per Application Development Skill and Technology Trends, Gartner Group, September 18, 2002.

[4] For example, the database structure (originally designed in the 1960's) is inflexible and difficult to modify, making it difficult to add, delete or change information fields to support the Companies' increasingly demanding customer and business needs. Current databases structures allow almost unlimited modifications, relational queries, and cross utilization among different programs with comparative ease.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

new options, and choices. Hawaiian Electric must address the CIS shortcomings or fall behind the industry in offering these options to customers.

The CIS Project Team, comprised of internal staff from all 3 operating companies and outside experts from Bass & Company, identified the technical and functional requirements of a customer information system capable of meeting the current and future needs of Hawaiian Electric and its customers. The CIS Project Team considered four alternatives to meet these requirements: (1) replace ACCESS with a new CIS through an outsourcing relationship with a third-party provider; (2) develop and implement a custom-built CIS; (3) make significant programming modifications to ACCESS; and (4) purchase a commercially available customer information system solution.

The CIS Project team performed a comprehensive and exhaustive analysis of each of these options. Of principal importance to the team was to:

- Quickly deliver functionality to meet current customer and user needs
- Minimize both short-term and long-term investment requirements
- Provide an upgrade path to meet future business needs

A comparison of the project team's findings of the four alternatives is found in the table below.

Alternative	Total 14 Year Cost (Selection, Installation + Maintenance)	Time to Complete	Percent of Requirements Fully Met	Net Present Value - Revenue Requirements
Outsourcing CIS	$48.4 - $88.2 m	.75 yrs	79%	$28.5 m
Internally Build CIS	$59.6 m	6 yrs	100%	$36.9 m
Modify ACCESS	$20.9 m	12 yrs	53%	$12.3 m
Purchase & Configure CIS	$31.4 m	2 yrs	87%	$23.8 m

The CIS Project Team recommends that the Companies choose Alternative 4, purchase a commercially available customer information system solution. This option provides Hawaiian Electric a complete customer information system solution at a reasonable cost and within a reasonable timeframe. Alternative 4 was considered the best combination of balancing risk and cost and technically sound solutions to the problems identified during the research process. The Project Team believes that a new CIS package will fully address current ACCESS limitations and resolve the majority of business requirements that were identified by the team. While cost was a significant consideration in making this recommendation, it was not the sole consideration. Other strategic issues ultimately led the team to this conclusion. In particular, the Team determined that modification of ACCESS will not sufficiently meet Hawaiian Electric's critical current needs, has an extremely long lead-time, and is subject to many implementation risks. These issues as well as others are

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

identified and while not all quantifiable, are critical to the near and long-term success of any CIS option.

III. Scope of the Study

The CIS Project Team was tasked with assessing ACCESS' ability to meet current and future business needs and customer expectations. If the CIS Project Team concluded that ACCESS did not sufficiently meet the Companies present and future requirements, the CIS Project Team was tasked to evaluate various alternatives and recommend a course of action for the Companies.

A. Objectives

The CIS Project Team relied on the following objectives to guide its review of current and future CIS performance and to ensure consistency with the business objectives of the Companies:

- Meet current and future customer and business needs supported by the customer information system.
- Address the increasing obsolescence of the technology that underlies the current customer information system.
- Provide excellent customer service through well-planned and implemented technology and equipment investment.
- Support strategic customer and business initiatives.
- Utilize technology that provides customers with the opportunity for self-service and the information needed to make informed energy management decisions.
- Support future growth in system capacity, open connectivity, and varying degrees of automation for special applications while providing stability and reliability.
- Ensure interoperability across current and planned system initiatives to deliver enhanced information to Hawaiian Electric and its customers.

B. CIS Review Process

In order to determine what steps Hawaiian Electric needs to take to meet current and future business and customer needs, the CIS project team documented the requirements of all applicable business and functional units. The goal of the process was to determine:

- Current and future customer expectations

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

- Current and future business needs related to the customer and CIS
- Current and future technical needs related to the customer and CIS

The CIS Project Team also researched current and anticipated utility and industry standards and practices. The team reviewed widely known industry studies, which further confirmed the team's finding and recommendations. As applicable, this research is noted in this summary.

To gather requirements, the CIS Project Team interviewed front-line and customer-facing employees, utilized customer transaction surveys, customer comments and customer complaint logs to validate customer expectations. The CIS Project Team researched customer expectations related to the electric utility industry and found that Hawaiian Electric's customer expectations were consistent with those of other utilities. The following customer expectations were outlined in a recent J.D. Power & Associates Residential Electric Utility Customer study[5]:

- Reliability: power quality; avoidance of spikes/surges and brief interruptions; upkeep of wires, poles, transformers; supply in extreme hot/cold; avoidance of lengthy outages; prompt restoration of electricity; reliable service; and information about outages.
- Billing: accuracy of meter read/amount to pay; quality of bill information; ease of finding amount to pay and ease of understanding bill; amount of time to pay; options for paying bill; and due date.
- Customer Assistance Center: Problem-solving skills; courtesy of representative; ability to listen; genuine concern; helpfulness; knowledge; ability to solve problem on first call; ability to deliver what is promised; promptness in speaking to representative; and convenient hours.
- Price & Value: value of electric service for amount you pay; total monthly cost; pricing fairness; willingness to help reduce cost; pricing options available; and ease of understanding pricing options.
- Company Image: reputation; honesty; efficiency efforts; communicates account change; offers variety of services/features; industry leader; community commitment; stand behind service; safety communications; plan future; environmental concern; work ethic; financial stability; and safe work environment.

The CIS Project Team also conducted a series of business requirements sessions with groups from across the Companies, which resulted in a comprehensive list of objective end-user requirements related to customer service and CIS systems. Bass & Company, with extensive

[5] The Chartwell Report on Customer Satisfaction, December 2002.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

experience in utility CIS systems, validated the requirements against the reasonable and necessary functions that can be expected to be supported by a CIS.

IV. Current System

The current CIS, ACCESS, has been in place at the Companies since 1991. While it has consistently performed many of the basic functions required at the time it was implemented, customer and user demands are exceeding the system's capabilities.

A. Automated Corporate Customer Energy Services System (ACCESS)

The Companies' current customer information system, ACCESS, was developed by Puget Sound Power and Light ("PSPL"), a Bellevue, Washington-based electric utility, in the 1980's. Hawaiian Electric purchased ACCESS in 1987 to automate many manual processes and implemented the system by 1991.[6] ACCESS was designed using technology originally dating back to the 1960's as a basic billing and meter data information system, and the system has been continually modified since 1991 to address gaps in the system, to reflect changing business requirements, and to further improve the system. The services that ACCESS provides includes, but is not limited to, establishing customer accounts, calculating and printing invoices (bills), tracking customer usage and payments, and notifying field services staff of service requests or collection work. ACCESS is the core system used to respond to customer requests. In fact, over 650 users in 19 departments across Hawaiian Electric rely on ACCESS for customer information and daily operations.

Annually, the Companies are responsible for approximately:

Function	*Current Approximate Annual Volume / Amount*
Bills Produced	3,000,000
Payment Processed	4,000,000
Customers Managed	400,000
Customer Calls	400,000
Credit Notices	200,000
Total Revenue	$1,200,000,000

B. Technical Specifications of ACCESS

The ACCESS system is made up of both hardware and software technologies – computer, databases and applications. This system is currently housed in Hawaiian Electric's computer center located in Honolulu with communication to and from the remote sites provided via a Transmission Control Protocol/Internet Protocol ("TCP/IP") interconnection.

The current technical platform includes:

[6] When the Companies purchased the system, PSPL supplied the system source code, but provided no support of the system. Thus, the Companies have had to provide all of the software support internally as there was no vendor support for the program.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

- Server/Hardware: IBM[7] Mainframe – z800 Series 2066 Model 0C1
- Operating System: OS/390 Release 2.1
- Database: IMS Release 7.1
- Programming Language: COBOL for OS/390 V2R2; OS 390 2.1 High-level Assembler
- CICS[8] Release 7.1
- Attachmate 6.1 (Personal Client)
- Vision Results (dyl1280) Version 5.0

V. Evaluation of ACCESS

The CIS project team performed an exhaustive evaluation of ACCESS to identify its strengths, weaknesses, limitations and constraints.

A. Overview

In order to evaluate ACCESS, it is important to document evaluation parameters. For CIS systems, these evaluation parameters are principally customer and user requirements.

The CIS Project Team identified the following fourteen (14) categories of requirements. Thirteen (13) of these categories related to functional use of the CIS and one (1) category related to the technology used by the CIS. These categories are:

1. Call Center and Customer Information – These requirements relate to the delivery of customer service. They include tracking and updating outage information and service requests, capturing and storing account information, consolidating information for customers with multiple accounts so that all accounts can be viewed at the same time, and scripting (providing structured answers to questions) to facilitate call handling.
2. Work Flow Management – The requirements in this section relate to tracking and managing any requests for follow-up work, creating and assigning tasks to individuals or groups, prioritizing and reprioritizing tasks, reassigning tasks, tracking progress and initiating follow-up.
3. Billing & Rates – These requirements support the complexities of billing and rates management. They include standard billing, billing of complex rate structures, consolidated billing, handling billing adjustments, cancel-rebill process, calculating average and budget bill amounts, line item accounting and the application of taxes. Also, included is the ability to assign individual rates to a

[7] International Business Machine ("IBM")
[8] CICS – Customer Information Control System

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

particular customer, the ability to attach rates and rate riders to an account, perform rate comparisons, maintain and administer flat rates, and bill stepped time-of-use rate designs.

4. Payment Processing – These requirements address the posting of customer payments to customer accounts and the corporate books. They include an automated interface from the cash processing system, the ability to process multiple payment types, the tracking and management of payments, the management of returned checks, and the ability to support electronic processing and on-line payments.
5. Trouble & Engineering – These requirements address the need for the CIS to display the status of work and trouble orders. They include requirements for creating, viewing and tracking status of trouble tickets, creating and tracking requests for service at new locations and the ability to apply and track job costs based on the work request.
6. Credit – These requirements address protecting against revenue loss and customer delinquencies. They include the calculation and billing of deposits, guarantor agreements, collections treatment, the writing-off of inactive past due balances, estimating uncollectible reserve balances, and managing credit arrangements.
7. Metering – These requirements support the receipt and processing of metering information from the many meter types in use by Hawaiian Electric. They include acceptance and validation of standard meter data, interval meter data, KVAR, demand meters, and assignment and management of meter routes.
8. Field Service – These requirements focus on initiating and tracking work activities for the field services organization. They include initiating and managing collections field orders, high bill investigations, and prioritizing field orders for hand-held units.
9. Accounting – These requirements include interfacing to corporate General Ledger systems, performing bank reconciliations, calculating unbilled revenue and reporting daily and monthly activity.
10. Demand Side Management ("DSM") – These requirements relate to the management and tracking of DSM programs. They include associating customers and accounts to program applications, tracking application activity, managing and paying rebates, scheduling and tracking work, and tracking energy efficient equipment installations.
11. E-Business – These requirements support the extension of customer service functions to the Internet, including customer self-service, integrated electronic bill presentment and payment, and tracking customer activity.
12. Marketing – These requirements support the regulated services and support efforts of Energy Services Department ("ESD") in the large commercial customer

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

segment. They include managing all customer contact information, tracking and managing trade ally information, and maintaining marketing rep information.

13. System Wide – These requirements relate to the functions, features, and technical items that apply to the entire CIS application and environment.
14. Technical Specifications – These requirements provide for the necessary technology specifications of the system (hardware, operating system, languages, database management system, etc.).

Within these 14 categories, the CIS Project Team identified six hundred and forty-five (645) individual functional requirements and seventy-eight (78) individual technical requirements relating to customer service and CIS. The list of all functional and technical requirements is attached as Attachment #2.

After analyzing these functional requirements in relation to ACCESS, the CIS Project Team found that while the 1980's design of ACCESS utilized then-current databases structures, programming environments, operating systems and system hardware, the passage of nearly 20 years since that time has rendered the ACCESS database structure, programming environments, operating systems and system hardware technologically obsolete as many major developments have taken place.[9]

B. Functional Deficiencies

While ACCESS and the related hardware and software still support the basic functional needs of the Companies, the CIS Project Team found that ACCESS is nonetheless outdated, is increasingly difficult and costly to maintain, and does not meet current and future business needs.

The CIS Project team found that ACCESS fails to provide the majority of basic functions available in today's customer information systems, including, service order tracking, contact history data, outage information gathering and dissemination, billing and pricing options (including bill format, duplicate bills, consolidated billing, complex billing, average and budget billing, time of use billing), energy user monitoring, payment options, ebusiness, extended hours, disconnect orders, returned checks, deposits, credit arrangements, non electric charges and revenue, reporting, as well as many other items.

Historically, the Companies have addressed these functional deficiencies by having employees manually perform all or part of certain tasks or by requesting modifications to the system through the Information Technology and Services ("ITS") Department and waiting for a programmer to design, develop and test the changes.

The CIS Project team compared ACCESS to these business requirements and found that the gap between required functionality and the functionality delivered by ACCESS is quite wide.

[9] Since the original installation of ACCESS, Hawaiian Electric's customer base has grown from 324,000 customers to over 417,000 customers. Not only have customer numbers increased, but customer demands and expectations have also increased as other industries and companies have incorporated technology to provide customers with more information, more services, more options, and more choices.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

The Team found that ACCESS currently only fully meets approximately 32% of the 645 required functions and partially meets approximately 14%.

ACCESS Functionality as a % of Functional Requirements

Requirements Category	Total Requirements	Base ACCESS Functionality *Fully Met*	*Partially Met*	*Not Met*
Call Center and Customer Information	55	7	20	28
Workflow Management	45	1	1	43
Billing & Rates	122	45	13	64
Payment Processing	64	31	8	25
Trouble & Engineering	26	18	6	2
Credit	104	28	18	58
Metering	79	38	12	29
Field Services	15	5	5	5
Accounting	6	6	0	0
Demand-Side Management	24	24	0	0
E-Business	6	1	2	3
Marketing	74	2	4	68
System Wide	25	2	1	22
Total Requirements	645	208	90	347
Percentage of Requirements Met		32.25%	13.95%	53.80%

Following is a description of how ACCESS fared in meeting Hawaiian Electric's critical business objectives in each of the following areas.

1. Call Center and Customer Information

Hawaiian Electric, as well as the utility industry as a whole, believes that customers are entitled to a level of service that provides them with:

- Accurate and timely information and answers;
- Timely responses to their requests; and
- Effective and ongoing outage communication.

However, because of the obsolescence and limitations of ACCESS it is becoming more difficult to deliver good service to Hawaiian Electric's customers in these areas.

For example, as noted previously, ACCESS cannot automatically track, monitor and report the creation and status of the hundreds of customer service requests received on a daily basis.

(a) Service Order Tracking

Over 30,000 annual Field Service orders are generated by ACCESS. These orders are either automatic when certain events occur or are manually requested by a Customer Service Representative ("CSR") using an online "Service" screen. These service orders are printed at a specified printer in the Field Services Division. After these orders print, no record of the

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

orders exists in ACCESS as the system is unable to store this information into the database. This makes it difficult to answer the customer's question the first time because the CSR is not able to retrieve all the information from ACCESS that is necessary to respond to a customer's question. ACCESS also does not record or track who took the initial service request, who issued the service request, when it was sent to the Field Services office, who received it, who worked the assignment, when it was worked and when it was completed. Once the work orders are printed, the status of the work is unknown until the work is completed or unless someone in Field Services manually tracks and monitors the status of each request. In order to respond to a customers' inquiry on the status of a service request, the CSRs must call the Field Service office; and the staff must track down and research the status of such requests in many cases discussing the request with the 18 or so field representatives that would perform the work in question. It is clear that more people and more time are required to collect the necessary information to respond to a customer's inquiry about its service request. In order to provide "fast and friendly service," all customer requests and service orders, wherever initiated in the company, should be tracked and readily accessible by CSRs to determine the status.

In addition, Management must also have information in reports that enables them to manage the workload created by customer service requests, prioritize the work for service requests, shift or escalate priorities, and reassign or reschedule the work or staff. The necessity to record, monitor, report, and track all customer service requests goes beyond traditional customer service transactions (electric service starts and stops and transfer service requests). It also encompasses service orders for requests or work such as new meter installations, repair, and restoration of Hawaiian Electric facilities or equipment, meter tests, high-bill investigations, collections and recovery, customer complaints or non-customer account-related inquiries. Hawaiian Electric's current "system" (which includes email, post it notes, paper, manual tracking and monitoring of customer requests) does not meet its business needs or customer expectations.

(b) Customer Satisfaction

One element of customer satisfaction is consistency. Hawaiian Electric does its best to apply policies and procedures consistently, but ACCESS' limited functionality to record and monitor customer contacts, provide online scripts to CSRs, support help functions, or list and access reference material, increases the work and effort required to maintain consistency. Areas of particular concern are:

- Call handling consistency - providing consistent responses to all customers regardless of the agent or employee handling the matter.
- Contact management - a consistent and effective system to record and track all customer contacts.
- Problem resolution - the ability to respond to simple customer inquiries and document customer suggestions and complaints.

Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

In addition to the above, customer satisfaction is also impacted by the ACCESS system's inability to record and maintain contact history, and automatically generate form letters. These limitations are discussed in more detail in the following sections.

(c) Contact History

An important aspect of handling customer service requests is managing and maintaining a thorough log of customer contacts with Hawaiian Electric. For example, when a customer calls Hawaiian Electric, ACCESS users type notes regarding their conversation to keep a record of customer requests, comments, and follow-up activity. When the user types these comments into ACCESS, there is a limitation of 180 characters or about three lines of text. In the screen examples from ACCESS below, you'll note that in order to track a particular conversation with an angry customer, the representative has to input the information into at least 7 different sections that are quite difficult to read and track.

```
MAINFRAME_80 - EXTRA! Personal Client
File Edit View Tools Session Options Help
===>

* * * * * * * * * * * * * * * * R E M A R K S * * * * * * * * * * * * * * * * *
ACCT 8818-1642-002   CUST 8818-7314   BUS 111-111-1111 EX      RES 111-111-1112
NAME CUSTOMER #1                      START DT 06/03/88 STOP DATE          RP
M/A  1111 1ST ST APT 1                CITY/ST  HONOLULU          HI 96825-____
S/A  1111 1ST ST APT 1                CITY/ST  HONOLULU       OA HI 96822-____
STAT ACTIVE     RMKS                  ACTIVITY                          S/D DISC
* * * * * * * * * * * * * * * * * REMARKS * * * * * * * * * * * * * * * * * * *
TYPE __ DAYS ___ PRINT DTE __/__/__  EXPIRE DTE          CREATION DTE
RMK ____________________________________________________________________________
    ____________________________________________________________________________

TYPE AR DAYS 000 PRINT DTE 88/88/88  EXPIRE DTE 88/88/88  CREATION DTE 03/26/04
RMK PG7..RES MGR AND DOESN'T KNOW WHO CUST IS; (I WANTED TO DOUBLE CHECK ON
    WHETHER OR NOT A W/H IS IN UNIT) .... WILL

TYPE AR DAYS 000 PRINT DTE 88/88/88  EXPIRE DTE 88/88/88  CREATION DTE 03/26/04
RMK PG6..WITH HIM AND HE WAS GETTING EXCITED; TOOK MY NAME DOWN AND HUNG UP; I
    WAS ABLE TO GET HIS RES.MGR.NAME; TOM 111111; I CALLED HIM BUT HE ISN'T A

TYPE AR DAYS 000 PRINT DTE 88/88/88  EXPIRE DTE 88/88/88  CREATION DTE 03/26/04
RMK PG5..THEN, HE WANTS 5.00 OFF EVERY BILL; ASKED HIM HOW HE CAME UP WITH THAT
    AMT (WHY NOT 6.00 OR 7.00?); HE COULDN'T EXPLAIN; SAID I WAS ARGUING
4B                  0:00.1                                          01/10
Connected to host 139.181.3.209                                     3:41 PM
Start | Inbox - M... | C:\Docum... | Microsoft ... | MAINFRA... | Microsoft ... | 3:41 PM
```

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

Bass & Company
Management Consultants, LLC

MAINFRAME_80 - EXTRA! Personal Client

File Edit View Tools Session Options Help

```
===>

* * * * * * * * * * * * * * * * R E M A R K S * * * * * * * * * * * * * * * * *
ACCT 8818-1642-002   CUST 8818-7314   BUS 111-111-1111 EX      RES 111-111-1112
NAME CUSTOMER #1                      START DT 06/03/88 STOP DATE          RP
M/A  1111 1ST ST APT 1                CITY/ST  HONOLULU          HI 96825-____
S/A  1111 1ST ST APT 1                CITY/ST  HONOLULU        OA HI 96822-____
STAT ACTIVE     RMKS                  ACTIVITY                          S/D DISC
* * * * * * * * * * * * * * * * * REMARKS * * * * * * * * * * * * * * * * * *
TYPE AR DAYS 000 PRINT DTE 88/88/88  EXPIRE DTE 88/88/88  CREATION DTE 03/26/04
RMK PG4..ON HOW TO READ HIS MTR SO THAT HE CAN SEE HOW MUCH HE USES SINCE HE
    DOESN'T TRUST MTR RDRS; SAID HE WON'T DO IT; ASKED HIM WHAT HE WANTED

TYPE AR DAYS 000 PRINT DTE 88/88/88  EXPIRE DTE 88/88/88  CREATION DTE 03/26/04
RMK PG3..OFF; ALSO STATES NO W/H HERE; TRIED TO EXPLAIN WHAT MIGHT BE HAPPENING
    BUT HE WOULDN'T LISTEN TO WHAT I WAS SAYING; EVEN OFFERED TO SEND INSTR

TYPE AR DAYS 000 PRINT DTE 88/88/88  EXPIRE DTE 88/88/88  CREATION DTE 03/26/04
RMK PG2..HOME: SAYS HE DOESN'T COOK, WASHES INFREQUENTLY, 1 SMALL LAMP & FAN;
    CUST COMPLAINING ABOUT HOW HECO IS ONLY GAME IN TOWN AND WE ARE RIPPING HIM

TYPE AR DAYS 000 PRINT DTE 88/88/88  EXPIRE DTE 88/88/88  CREATION DTE 03/26/04
RMK SELF/WILL GOT ESCALATED CALL; SAID HAS BEEN IN HOSPITAL FOR 2 WEEKS DURING
    LAST BILLING AND FEELS BILL IS TOO HIGH FOR "ONLY" 2 WEEKS WHEN HE WAS AT
```

Connected to host 199.181.3.209 3:56 PM

Start | Inbox - ... | C:\Doc... | Micros... | MAINF... | Micros... | 3:56 PM

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

If the comments exceed the limit, the user must start a new entry on a new section as noted in the example. However, when these comments are stored and displayed, they are displayed last entry first so the comments actually read backwards. Comments are not arranged by subject matter or category, so a user may have to read through many lines of information in order to understand what the customer is calling about or what action needs to be taken. This is not an easy task for the CSR to perform while the customer is talking to the CSR on the phone. It is even more difficult for others who may have to research or follow up on the matter at a later time.

One of the primary reasons why ACCESS is difficult to use for this function is that all of the information recorded in the "remarks" screens is not searchable or otherwise capable of being sorted by key words. The remarks screen and entry fields are used to capture all miscellaneous comments from the customers. For example, if the customer wanted some special handling for a bill, the comment from the customer would go into the remarks screen in free form text. Because the information is stored in free form text, ACCESS does not have the ability to sort or categorize, the text recorded. Furthermore, if Hawaiian Electric wanted to perform seemingly simple data extracts such as the number of customers who have called in over the years to request payment by credit card or to request extended office hours, or request certain types of additional information on their bill, it is not able to extract such data easily, efficiently or quickly. The problems that HECO personnel are confronted with are: Limited Data Fields and the lack of a structured database to store and index or categorize these comments. Using a simple database structure for these comments would allow easy retrieval of comments by category, such as credit card inquiries, hour of service inquiries or any category of information as assigned by the CSR taking the call.

(d) Customer Contact Information

ACCESS has a number of other basic business and customer service shortcomings. For example, ACCESS does not allow Hawaiian Electric to capture and store basic and frequently referred to customer contact information such as primary and secondary contact phone numbers; cell phone numbers, e-mail addresses; contact name and title; and customer-preferred contact method. This is understandable because 20 years ago when ACCESS was developed, programmers and utilities did not anticipate the need to store pager, email, fax, cell phone, and other information.

One of the biggest challenges of working with ACCESS is that over the years, Hawaiian Electric has created "work-arounds" that enable it to capture and retrieve critical customer data that ACCESS cannot manage. These work-arounds include separate databases that are "outside" of ACCESS. Examples of information stored outside of ACCESS include:

- Mailing information for customers, vendors, trade allies, consultants, and contractors;
- Historical information on all energy theft cases;
- Meter reading notes and instructions; and

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

- Meter tests, power inspections, manual rereads, high bill inquires, and safety problems.

As a general rule, the creation of separate databases or systems is not recommended and should be avoided because:

- It results in additional maintenance of these separate data bases;
- The information is not integrated so users can easily miss the data contained in other systems;
- Additional time, work, and experience is required to access and utilize this database effectively; and
- Overall, it is less efficient, more costly, and more difficult to maintain separate databases.

(e) Information during Outages

When electric power is interrupted, HECO CSRs field the calls from the customers and enter the trouble call data into ACCESS. ACCESS creates a trouble order and prints this order (or trouble ticket) on a printer in the System Operation dispatch office. The printed trouble ticket is picked up by the Trouble Dispatchers, who review the printed trouble tickets to determine the location and respond by dispatching a trouble man to the location to find the cause of the outage reported.

Once the order is initiated in ACCESS and printed in the System Operation Department, all work or information related to the trouble ticket is dependent on the manual input and update of the outage information from other departments.

Like the service orders and requests, trouble tickets / trouble calls, are not tracked or monitored in ACCESS. CSRs do not know who received the trouble ticket, what time it was received or who the trouble ticket was assigned to unless System Operation calls, emails, faxes or otherwise inputs remarks or data on the Remarks or Trouble screen in ACCESS. In general, all information and updates on the outage, information on the cause of the outage, and restoration time updates are done manually and are obtained from the System Operation area.

Since the System Operation personnel work outages from the printed documents and track the outage response information in a separate database, this information is not automatically transferred to ACCESS. Therefore, ACCESS cannot be used to track the status of these trouble orders.

An outage management system that integrates the CIS, Energy Management System ("EMS"), Automatic Call Distribution ("ACD") / Interactive Voice Response ("IVR") and Geographic Information System ("GIS") will enable HECO to quickly track the status of trouble tickets and outage response and management. The integration of these systems will enable HECO to provide quicker updates to customers on the status and estimated restoration times of the outages.

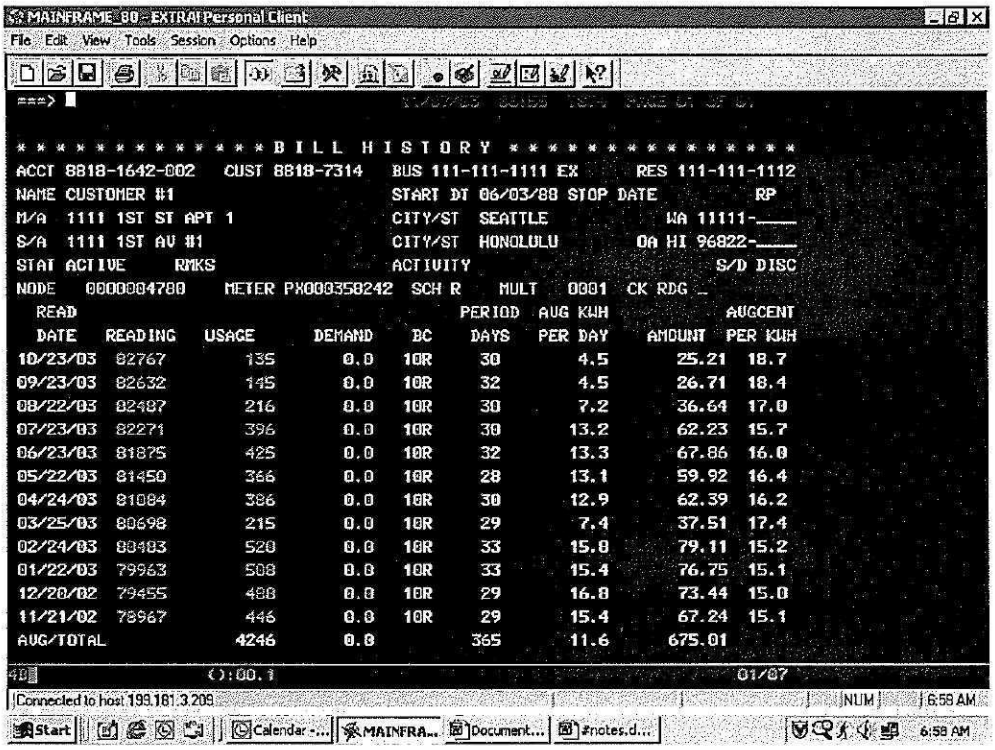
© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

2. Billing & Pricing Options

The CIS Project team documented many business requirements related to billing and pricing options. While some of these requirements were necessary to provide new or enhanced services, many of the requirements are necessary to improve existing services. Some of the limitations related to the billing and pricing options are discussed below.

(a) Bill Format

The ACCESS system only supports one bill format regardless of the customer type, customer rate structure, service provided, or complexity. The basic design results in one page for each billable service and multiple pages for additional billable services.



Commercial customers have requested that bills include more details so that they can better understand and manage their energy use. For example, more detailed breakdown of line items for power factor, demand, and Energy Cost Adjustment Clause ("ECAC") will assist commercial customers who have many bill reviewers or who need handy descriptions. These additions will improve interpretation by accounting and finance departments for coincident /totalized billing and calculations of bill savings from electing different options (i.e. time-of-use pricing). More importantly, the changes will increase satisfaction and help to minimize the assistance required on common inquiries.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

In addition, the CSR's and Account Manager's "view" of a customer's bill in ACCESS is not the same as the actual bill that customers receive. Customers often have to fax a copy of their bill to the CSR or Account Manager or bring the bill to the Hawaiian Electric offices before someone can assist them. Providing the ability to view an exact copy of a customer's bill within the CIS would allow Hawaiian Electric to assist customers more quickly and efficiently.

(b) Duplicate Bills

Customers may request a copy of their current bill, but all requests for prior bills must be handled manually, resulting in delays to the customer and additional work for HECO's ITS staff.

The current system does not provide the ability to generate a copy of the customer's bill upon demand. However, if the customer requests a copy of his current bill, the CSR can initiate a transaction to print a copy of the bill during the nightly batch processing that will be available the next day. If the customer requests a prior bill, the request must be routed to the ITS support staff for manual processing.

(c) Consolidated Billing

Hawaiian Electric has several types of services or receivables that are typically billed to customers, in addition to basic electric services. However, ACCESS does not have the capability to bill customers for more than one type of service or receivable on a single page statement. Because of these limitations, Hawaiian Electric must send separate bills to customers for each service. Some examples that require separate bills include: deposits, electric and non-electric customer accounts receivable, charges for engineering work (line extensions), payments for damage, etc. Each year, Hawaiian Electric generates roughly 3,000 bills for "other" types of services (referred to as "OCARS bills"). Sending separate bills to customers on these separate line items often cause confusion or worse, frustration, because the customer after receiving one bill presumes that no additional bills will be sent. Our customers expect us to be efficient and include all items on a single bill. Consolidating OCARS and electric billing into a single statement, would improve customer service and avoid the cost of paper, printing, postage, and handling for a second bill.

(d) Complex Billing

Each month, Hawaiian Electric must manually calculate and bill approximately 150 very large commercial customers. The revenue from these large commercial customers is approximately $120 million per year, or about 10% of Hawaiian Electric's annual revenue. ACCESS is unable to automatically complete the bill calculation process due to the complexity of the calculations (these bills have multiple meters, coincident demand determinations, special billing arrangements, etc.). The Customer Accounting and Billing Section must use paper printouts and Excel spreadsheets to make these monthly calculations. On top of manually calculating these bills, the billing staff must then re-enter the manually calculated billing into ACCESS to generate a printed bill.

This current procedure is another example of the manual work that is required to provide Hawaiian Electric's largest customers with a timely and accurate complex commercial bill.

© Copyright 2003 Bass & Company. Unpublished Work. All rights reserved.

Manual work is both cumbersome, time consuming and has a greater likelihood of inadvertent calculation errors. Moreover, these errors are difficult to detect without additional time and scrutiny of each calculation. Once a billing error for these complex bills is detected, the correction process is equally time-consuming and arduous. Beyond the theoretically simple task of calculating commercial bills, CSRs and Account Managers are unable to readily access the information used for complex billing (i.e. meter data components). As a result, at times, it becomes difficult for Hawaiian Electric to assist its largest customers in a timely and efficient manner.

(e) Time-Of-Use ("TOU") Billing

TOU billing requires a rate structure that maintains energy and demand rates for multiple periods (on-peak, off-peak, and shoulder periods). TOU billing offers customers the opportunity to lower their electric bill by managing "when" they use electricity. They are charged a different price based upon the period it is consumed. Typically, electricity usage during "on-peak" periods is higher (and more expensive) than usage during "off-peak" hours.

On April 17, 2003, the Public Utilities Commission approved HECO's Transmittal No. 03-01 granting HECO approval to pilot a Residential Time–of-Use Service Program. Customers will be able to enroll in a program where their rates will fluctuate by the time of the day. Customers will have the ability to influence their monthly energy costs by shifting energy use to lower cost mid-peak and off-peak periods. In pursuing this residential TOU pilot, HECO is striving to offer residential customers new options for pricing and usage that have never been available before. Even with the limited number of customers approved for the pilot program (200 customers), it has been challenging to develop a system outside of ACCESS to collect the TOU data and calculate the bills for these customers on a monthly basis. If this program is later expanded on a full-scale basis to thousands of potential customers, ACCESS will require significant system modifications that will take more than a year to code because the modifications will have to be written in COBOL and the IMS hierarchical data base will have to be expanded. While the program modifications are being made, Customer Service personnel will have to perform the manual calculations to create the bills potentially requiring more resources so that these bills can be developed in a timely fashion.

(f) Energy User Monitoring

ESD personnel provide service to Hawaiian Electric's largest customers, many of which are billed $1 million or more each year. Part of the service provided to these large commercial customers includes regular reports that contain their electrical consumption for the previous 24 months. There are approximately 400 large commercial customers that are provided with such additional data. However, there are another 33,000 commercial customers who may call upon our ESD personnel for similar information.

While ACCESS provides a single report containing a graphical representation of the customer's 24-month energy usage, the report cannot be easily changed and does not provide the data in the graphical format requested by Hawaiian Electric's customers. As such, in order to provide more "customer friendly" information such as charts, graphs, trend

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

analyses, Hawaiian Electric Account Managers must gather the electrical usage from ACCESS, manually create the graphs in Excel, and mail or e-mail them to the customers. Again, this is another example of manual work that is required to provide good customer service.

ESD provides additional services and information to Hawaiian Electric's largest commercial customers, such as rate analysis and bill monitoring. ESD will analyze commercial customer bills based on 12-month kW/kWh usage and recommend the best rate for the customer. This analysis is another manual work-around outside of the ACCESS system. ACCESS cannot perform this type of analysis, so Account Managers must manually research the usage, calculate and analyze customer use, and then create a comparison report usually using a program such as Excel.

While ACCESS can be modified to support some of the billing and pricing options discussed above, it cannot be modified to meet all of them without a complete re-write of the system.

(g) *Bill Calculation*

Just as ACCESS is unable to store additional customer data, it is also unable to retain additional "billing components". Billing components are all the elements incorporated into a customer's electric bill. The current rate structure is limited to the following billing components: customer charge, demand charge, energy charge, power factor, discount, and riders. The challenge is that Hawaiian Electric has additional billing components that must also be added to the rate structure, but cannot be added under the current system. When the billing of the kvar component of electricity changes from a power factor to a rate per kvar hour (kvarh) calculation, new billing components will be needed. This will require extensive modifications to both the rate structure and bill calculation module. In the meantime, Hawaiian Electric must also find another manual work-around to include all of the billing components to determine an accurate and correct bill.

3. Payment Options

Across the energy industry, utilities are implementing a variety of billing and payment options to better serve customers. Hawaiian Electric is no different. There are many types of services that not only meet or exceed customer expectations, but also provide a clear benefit to Hawaiian Electric's operations and business. For example, automatic bill payment (ABP) is an example of an option that is currently offered that has both customer and company benefits. Customers on ABP do not have to write a check, mail in a payment, or find parking and walk into Hawaiian Electric's offices – they save both time and postage. Similarly, the Companies will not have to physically handle payments and the Companies receive funds on the payment due date. Both Hawaiian Electric and Hawaiian Electric's ABP customers save time and money with ABP.

Customers want to have control over when the payments are due. Not only are elderly customers on a fixed income looking to select due dates but other customers who wish to manage their family's cash-flow are looking to match bill payments to payroll payment cycles. This has a two-fold benefit. First, the customers avoid late payment fees and

© Copyright 2007 Bass & Company. Unpublished work. All rights reserved.

collections notices while also improving their credit standing with the Companies. Second, Companies receive their payments on time and avoid the significant cost of collections.

Currently, ACCESS does not support flexible payment initiatives such as changing the due date or leveling the payment amount. In addition, it does not support other operational payment processing requirements such as processing multiple payment types, tracking, monitoring, and managing unapplied payments, and handling returned checks. Instead, Hawaiian Electric must perform time-consuming manual work.

4. Expanded Services

Many customers enjoy and expect Hawaiian Electric to provide a basic level of service, which includes walk-in or telephone response service. However, an increasing number of customers have grown accustomed to the convenience of being able to access accounts and request services 24 hours a day, seven days a week. Customers use automated voice menus and interactive voice response systems and have increased the use of email and other internet-based self-service options. Hawaiian Electric has implemented these options with significant limitations due to the constraints of ACCESS.

(a) eBusiness

As stated previously, customers can contact Hawaiian Electric via its website, www.heco.com. Customers can go to the above site and send requests to start, stop, transfer service, update account information, etc. Although it appears that the request is being handled automatically, in reality, the transaction screen is collecting the information and sending the request by e-mail to the Customer Service Department where a CSR enters the data for the request into ACCESS. In addition, all other customer e-mails received via the website are logged and manually distributed to the functional areas that need to respond.

Because of the limitations and manual nature of the work, the Companies have not extensively advertised or promoted these Internet capabilities as a significant increase in Internet customer service volume could potentially decrease service levels in the customer service center and reduce customer satisfaction. Even without promoting these capabilities, Hawaiian Electric has seen a significant increase in the volume of customer transactions via the web site. Customer contacts and transactions received via the Internet are doubling year over year.

(b) Extended Hours

Most customers work during Hawaiian Electric's normal business hours. Because of this, many customers have expressed a desire for extended operating hours.

One constraint to extending the operating hours is its impact on the after hours batch processing time required for ACCESS. In a "batch" process, mail-in payments, meter reads and other customer transactions are updated in the system beginning at 7:00 p.m. every evening. This process runs, on average, until approximately 2:00 a.m. every morning. During this time, no additional information can be input into ACCESS and the system is available in "read-only" mode. Although batch processing is generally completed by 2:00 a.m., there have been a number of times when batch processing is delayed beyond this time.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

In addition, at the end of each month, the batch window extends to nearly 7:00 a.m. to produce accounting reports for month-end revenue.

Before Hawaiian Electric can consider expanding its operating hours, it must first address batch processing requirements or develop another manual work process for information inputting after 7:00 p.m. For example, payments or other customer transactions that are received after batch processing starts will need to be held until the system can be updated during the next batch run the following evening. This creates additional work and delays the update of customer records until the next business day.

In addition to providing access to ACCESS for many of the self-service initiatives and requirements, ACCESS needs the capability to support online transactions 24 hours per day, 7 days a week.

5. Other Requirements

There are a number of business requirements that are essential to managing Hawaiian Electric staff, resources and costs. The requirements are in the area of credit and collections and management reporting.

Credit controls are an important CIS function necessary to ensuring effective management of delinquent accounts and reducing the risk of non-payment, default, and bad-debt write-offs. Hawaiian Electric's credit policies provide customers ample time to pay for the electric service that they have already consumed. While the vast majority of Hawaiian Electric's customers pay in a timely manner, there are a fair percentage of customers who do not pay their bill by the due date resulting in collections activity and, ultimately, field activity to collect the past due balances or disconnect the customer. For customers who pay beyond terms, and in fairness to all stakeholders, including ratepayers, it is critical to have a system that seeks to minimize collections cost while maximizing recovery of outstanding amounts owed to the Companies.

In order to more effectively manage delinquent accounts Hawaiian Electric needs to:

- Calculate, bill, and collect security deposits based on expected usage, predicted customer risk and expected default rates.
- Identify, track and manage fraud.
- Prevent, track and monitor insufficient funds (returned) checks.
- Further automate notices and calls to manage account delinquency and default risk.
- Further automate activity and credit action that reinforces timely payment behavior and minimizes or eliminates untimely (delinquent) payment behavior.

Although basic credit functionality exists in ACCESS today, much of the processes are handled manually.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

(a) Disconnect Orders

The ultimate tool for a utility to manage delinquency is disconnection of service. A customer's sense of urgency to pay an outstanding past due balance is greatly increased when the lights go out. As with service order tracking, ACCESS does not have the ability to track and manage disconnection orders through closure. Unlike service requests and trouble tickets, all disconnection orders are created during the nightly batch process, printed on the Computer Center's printer, and delivered to Field Services each morning. Once the orders are printed, ACCESS cannot track the status of the orders or ensure completion of the order without manually checking the status on a daily basis.

Disconnect orders are not the only work performed by Field Services. Meter sets, meter tests, manual meter re-reads and high-bill investigations all compete for the limited resources of Field Services. Work that cannot be performed on a given day can only be tracked manually as ACCESS cannot prioritize or track outstanding work requests.

(b) Returned Checks

ACCESS is unable to track and manage the financial transactions created by returned checks. This is a significant problem as the receipt of a returned check creates transactions that mask the true age of a delinquent account balances.

For example, if a customer has a balance due with a due date of June 1st and pays with an insufficient funds check, the account is credited the payment until the bad check is discovered. Once the check is deemed insufficient, the payment is reversed but the charge is created on the date the payment was reversed, thus granting the customer a grace period.

Payment Due Date:	June 1, 2003
Payment by Check Received:	June 1, 2003
Check Returned:	June 15, 2003

In the above example, the customer's check was returned for insufficient funds on June 15, 2003. ACCESS must reverse the payment and re-debit the account.

Re-debit Account:	June 15, 2003

However, in doing so, the system characterizes the re-debit as a new charge incurred as of June 15, 2003, the date of the re-debit. This inaccurately reflects the actual age of the receivable, because the failure to pay should be reflected as of June 1, 2003. ACCESS is unable to discern that a bounced check created the debit and cannot "continue" the collections process from the June 1, 2003, date. Instead, the system characterizes the bounced check as an activity occurring on June 15, 2003, and customers who pay with a bad check are unintentionally afforded an unwarranted grace period. Since collections activity is tied to the age of the outstanding balance, customers may avoid collection and termination of service.

(c) Security Deposits

Hawaiian Electric is allowed under tariff to request security deposits from customers that have not demonstrated credit-worthiness. The current process relies on looking up past

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

billing history information in ACCESS to determine deposit levels. Deposits are required from customers without sufficient credit history or have demonstrated poor payment performance in the past[10]. However, ACCESS only has information on customers who have had service with Hawaiian Electric in the past, and only with specific customers named on the account. Customers identified in ACCESS who have had disconnect notices on a previous account are asked to pay security deposits. For new customers who have not had service with Hawaiian Electric or are using a different name to apply for service, these customers are required to pay a deposit based on current business rules as allowed by the tariff.

Hawaiian Electric realizes that the current process is inconvenient to customers who have demonstrated good credit with other service providers and have good credit history with accredited credit bureaus. ACCESS is not able to automatically query an external credit bureau to determine a customer's credit risk. The ability to establish credit through prior non-electric credit history or through accredited credit bureaus is another example of a win-win for both customers and Hawaiian Electric. The benefits are three-fold. First, new customers to Hawaii with a good credit rating would not be burdened with a deposit request. Second, Hawaiian Electric would not have to pay accrued interest charges on deposits held unnecessarily. Third, access to credit bureaus through a direct interface with the CIS, combined with the ability to accurately reflect credit risk based on a customer's payment behaviors would allow Hawaiian Electric to more efficiently and effectively manage and possibly prevent customer delinquencies and fraud.

(d) Credit Arrangements

Credit arrangements are allowed for customers who are unable to pay their bill and need additional time. While Hawaiian Electric provides customers with reasonable options to avoid termination of service, the Companies also require an effective credit system with sufficient controls in place to limit abuses. Currently, ACCESS does not limit the number of credit arrangements a customer may have. In some cases, customers have requested several consecutive credit arrangements dragging out repayment of past due bills over several months.

Hawaiian Electric needs to have the basic ability to tie payment options and payment arrangement eligibility to a customer's risk and credit profile to minimize delinquency and default and it needs an automated system that can provide the ability to manage credit arrangements based on customer risk as indicated by the customer's past payment performance and the amounts outstanding.

(e) Non-Electric Charges and Revenue

Since 1990, Hawaiian Electric has been billing customers for non-electric charges such as line extensions, pole attachments, and damage claims. These bills and receivables must be mailed and tracked separately from a customer's regular electricity bill. Although ACCESS

[10] Deposits are assessed based on the credit worthiness of customers as described in Hawaiian Electric's Tariffs Applicable to Electric Service.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

has the ability to bill for these non-commodity charges, it has shortcomings. ACCESS is used to generate the initial bill and follows-up with a payment reminder notice 30 days later. But if the initial invoice and reminder notice are ignored, the system does not perform any follow-up activity to recover payment. Since follow-up is performed manually, many of these accounts are not acted upon in a timely a manner. In addition, when recognizing that a bill will not be paid, transferring the account from active and outstanding to write-off is manual. A supervisor must review the accounts each month to determine if an account is still in good standing or if it should be written off.

Since some of these charges are not typical cycle billing charges like electric service, Hawaiian Electric needs to be able to automatically bill for non-electric charges and integrate collection management processes with the timing of payment terms and conditions. The CIS system should also automate write-offs or trigger review of write-offs based on pre-set criteria.

Hawaiian Electric and all customers (who are bearing the cost of managing its delinquent accounts) will benefit from a system that is able to store, track and report the data needed to manage collections and recovery. ACCESS is unable to support these requirements because it cannot adequately:

- Create and manage calling lists for collections purposes
- Create aging reports on accounts
- Track and manage a collections campaign

(f) Reporting

ACCESS users must deal with the lack of system-generated reports, the inability to create ad-hoc reports, and inability to produce simple user queries. This is an inherent limitation of the system's hierarchal database structure. Since the Information Management System ("IMS") database is used primarily in transaction processing environments, it is not designed for operational reporting. Retrieving information from the system is difficult and time-consuming and typically requires a skilled information technology programmer to write an application to create a report for the information requested. Work requests for reports are prioritized and put in a work queue and there is currently a backlog for report requests. The backlog is the result of a lack of resources to write the report applications and the cumbersome nature of the database. Therefore, much of the information that is needed to run the business – daily operating reports – is generated manually with a system outside ACCESS or delayed and, therefore, untimely.

In order to obtain the level of reporting required to continue to effectively manage the business, Hawaiian Electric must replace the current hierarchal IMS database with a "relational" database. Relational databases are much more flexible allowing various types of information to be tied together through multiple account, premise and customer relationships. While the replacement of the ACCESS system's IMS database was considered, the risk of jeopardizing the core billing functionality made this option undesirable.

© Copyright 2007 Bass & Company. Unpublished work. All rights reserved.

C. Technical Deficiencies

In addition to the functional deficiencies, one of the more significant deficiencies found by the team is ACCESS' aged technology. As discussed in more detail below, the CIS Project Team noted many of the technological limitations of ACCESS including: 1) that the IMS hierarchical database has been surpassed by relational databases, 2) the COBOL and programming languages are becoming outdated, 3) the antiquated "green screen" user interface is challenging, 4) system interfaces are cumbersome and time consuming to develop and implement, and 5) the program structure lacks many common controls found in modern CIS. Hawaiian Electric, despite its own internal capabilities, cannot confidently handle fundamental issues of this complexity.

1. IMS Database vs. Relational Database

IMS is a hierarchical database management system. First released in the 1960's in support of NASA's Apollo space missions, the eighth version of the software was released in November of 2002. IMS is used to optimize storage and retrieval of operational data like that used in billing systems, package tracking systems or inventory management systems. IMS stores basic transaction-based information that is being constantly updated, such as invoice amounts or payments received. This information is specific to the system generating it and changes over time, typically month-to-month. According to IBM, IMS requires longer development times due to its highly structured environment and it is more difficult to create reports in it than in relational databases.[11] The highly structured environment requires the programmers to know the exact attributes of the data and precisely where it is stored. IMS has been improved several times in the last 40 years and is targeted by IBM to companies requiring simple, high-volume transaction processing environments.

Relational databases offer a different way to store and retrieve data. By providing independence from the data structure, relational databases allow companies to store and retrieve information across multiple databases for decision-making purposes. Development time is much shorter for relational databases since the information stored does not have to be logically sequenced to support operational reporting.

For applications that undergo constant change or require significant reporting, IMS is at a significant disadvantage to relational database technologies. IMS is inflexible and difficult to modify, making it difficult to add, delete or change information fields to support the Companies' increasingly demanding customer and business needs. Relational database structures, on the other hand, allow almost unlimited modifications, relational queries, and cross utilization among different programs with comparative ease. Relational database technologies offer greater flexibility, produce better management reports and have far shorter development timelines than IMS.

For example, Hawaiian Electric has reached the point where additional data cannot be added to existing database segments. There is no space available in the customer and location root

[11] IBM Corporation. IMS product information.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

segments and only 67 bytes of filler available in the account root segment. At this time, even minor enhancements cannot be performed in ACCESS due to the lack of available space in the database segments to store new data. While the IMS database can be expanded by increasing the size of the data segments, all of the programs that access the additional data would be required to be recompiled. Thus, expanding segment sizes are manually intensive processes as database reorganizations are required for each expansion.[12] For example, the customer database root segment has no room to add additional data fields. It has been estimated that it will take 1300 hours to increase the size of the segment to allow for the addition of new data fields. Even with this expansion, there are still fundamental problems such as ACCESS will still be unable to allow users to make queries to extract data and generate reports, as they are needed. Each time a new extract or report is needed, a work request is sent to HECO's Information and Technology Service Department and the ACCESS support staff has to write a mini program to obtain the requested report or extract. Modifications to ACCESS are simply not able to correct the fundamental limitations of the current database structure. Moreover, the lack of available training on IMS and mainframe development environments has made it difficult to find experienced and skilled IMS database programmers and analysts to work with these technologies.

Another significant technological deficiency is the use of COBOL as the underlying program language for ACCESS. Although COBOL was once the premier programming language for mainframe applications, newer systems are almost exclusively designed in graphical client-server environments using C++, Visual C++, PowerBuilder and web-based JAVA.

> *COBOL remains one of the most widely used languages; but as COBOL developers retire, enterprises face the risk of losing specialists capable of maintaining COBOL legacies. Therefore, enterprises must develop a long-term strategy to migrate their COBOL legacies to new technologies.*
>
> *-Application Development Skill and Technology Trends*
> *Gartner Group, September 18, 2002*

[12] A "segment" is a unit of access; for the database system, the smallest amount of data that can be transferred by one operation. IMS/ESA V4 Glossary via IBM Book Manager Book Server. Similar to a row in a spreadsheet, a record in a sequential file, and a row in a relational database. When a read of a sequential file is done, a record is returned; when a get is performed against an IMS database, a segment is returned.
Segment sizes:

Customer Root Segment – 270 bytes
Account Root Segment – 300 bytes
Location Root Segment – 165 bytes
Note: 1 byte is comparable to 1 character

Database segments are initially sized to hold all known data fields with additional space allocated, but not used, for any new fields that are needed in the future. For example, a database segment of 300 bytes may have 100 bytes allocated for future use. Adding new fields is relative easy when unused space is available in the segment to hold the new fields. However, when the allocated space is used up, fields can't be added until the size of the segment is increased. Increasing the size of a segment requires specialized work by the database administration team and application work by the support staff. First the definition of the database segment must be changed to reflect the new size (from 300 to 400 bytes), and all the 300-byte segments must be physically changed to occupy 400 bytes of storage. This process requires that all 300-byte segments be removed and inserted back in as 400-byte segments. From an application perspective, all programs that are expecting a 300-byte record need to be modified to reflect a 400-byte record.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

With the advent of new computer operating systems, network and computing technologies and new software applications, IT professionals currently in the field and entering the field need to be trained to operate and support these continued technological advances. Both higher education and corporate training in computer programming, Information Technology and Computer Networking now focus on meeting the ongoing need to maintain and operate these new and complex systems. In light of college and corporate focus on training IT professionals on current or new systems and applications, the number of professionals trained, experienced, and qualified to work on older systems steadily declines year after year. There is simply less and less market demand for skills in aging technology. The challenge facing Hawaiian Electric is aptly described as follows:

According to a 1997 report by Gartner Group, a leading technology research organization, nearly 80% of the computer programming in use at that time was written in COBOL, the programming language used by ACCESS.

However, of the new systems being developed and implemented by 1999, only 50% were being written in COBOL. Looking out to 2005, it was estimated that only 15% of the new systems delivered would be written in COBOL.[13] As the number of systems being developed in the COBOL programming language declines, the number of IT professionals trained or proficient in COBOL will also decline.

> *Ten years of limited or no investment in legacy systems and legacy programmers have left IS (Information Systems) organizations wondering who will take care of all these systems that refuse to die. Many organizations tell Gartner that their concern about skills is driving fundamental transformations from, for example, mainframe to Unix.*
>
> *-The Skills Drain: When Programs Outlive the Programmers*
> *Gartner Group, April 29, 2002*

Training for programmers emphasizes databases, operating systems, and programming languages in demand today. The following colleges and universities were contacted and none offer or plan to offer classes on COBOL.[14]

- University of Hawaii
- Hawaii Pacific University
- Chaminade University of Honolulu
- Kapiolani Community College
- Honolulu Community College

[13] History of COBOL, Jiehong Li, 2002

[14] The Admissions Office of each institution were called on May 13, 2003 and asked if they currently offered or were planning to offer classes in COBOL programming.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

- Heald College
- University of Phoenix

ACCESS has performed reasonably well supporting the basic functions of a CIS with quick response time and character-based codes, but its long-term viability is doubtful given its age and the small pool of skilled resources available to sustain effective operation. Not only has the user interface become obsolete in the era of the Internet, Windows, and mouse navigation, but also the difficulty of finding qualified technical staff steadily increases the risk of system failure. Any modifications to ACCESS raise the risk that coding errors may be introduced into the 1,000,000-plus lines of code that make up ACCESS. Without experienced technical staff, fixing inadvertent coding errors have been lengthy and costly processes which impact Hawaiian Electric's ability to effectively trouble shoot problems and provide customer service, produce bills or process payments for its 400,000 customers each month.

In the 12 years since its installation, Hawaiian Electric has made ongoing code changes and modifications to the system. These ongoing modifications require anywhere from a day to several months of programming and testing time to develop, program and implement. Ongoing modifications to ACCESS were required to further tailor ACCESS to meet Hawaiian Electric's business and customer needs, functionality and maintain system stability. This has resulted in an extremely complex, proprietary system that requires both great knowledge and great care in complex modifications and further upgrading.

However, while COBOL is an antiquated programming environment, it is not feasible to just replace COBOL as the underlying program language for ACCESS without a complete revision to the application code and the underlying database. Replacing the programming environment with a more modern, flexible programming environment is like trying to put a jet engine in a bi-plane. The time and cost to get the components to work together would exceed the time and cost of buying a new CIS.

2. Graphical User Interface (GUI)

The CIS Project Team also noted the archaic screen design of the ACCESS system – multi-colored text on a black background, 4-character transaction codes to navigate to different screens, page upon page of screens containing information that need to be pieced together to respond appropriately to customer requests – makes the system difficult to use and navigate. At a time when all systems are point-and-click, windows and mouse-based, training time on ACCESS' out-dated screens is lengthy and takes several months to a year or more for a CSR to learn and use the system effectively.

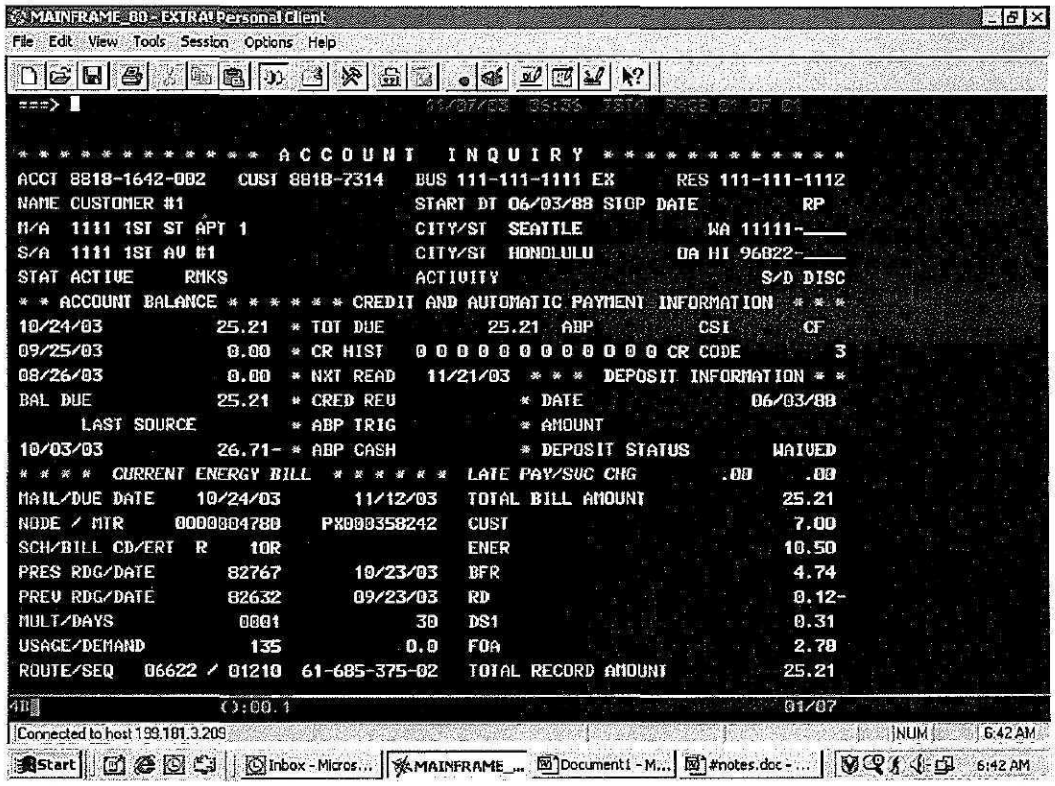
Without easy navigation, inexperienced users cannot "work their way" through the system. Users must know the 4-character transaction code of the screen that they want in order to get to that screen.

A far greater number of "screens" are necessary in a mainframe character-based system, because only a set number of display elements can be shown on the screen at a time.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

Bass & Company
Management Consultants, LLC

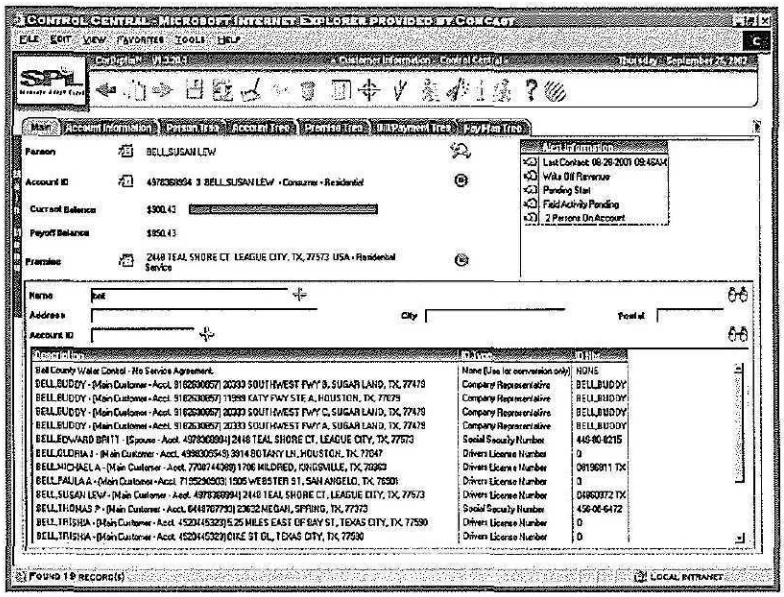
Therefore, when space is not available for more data to be displayed the user has to page to the next screen.



The CIS Project Team compared the ACCESS display to the modern full graphics display, where there is less of a constraint on the amount of information that can be displayed. As a result, the information can be structured so that all corresponding pieces of data can be displayed in a window for the user to browse through using the scroll bars rather than paging from screen to screen to see all of the data.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

Graphical User Interface Example



This ease of displaying of information allows new, inexperienced, users to "work their way" around the systems – a more intuitive operation – thereby shortening training time. Moreover, over the past five years, the proliferation of Microsoft Office and Windows has created a workforce familiar with the graphical user interface. Virtually all of Hawaiian Electric's employees who would be using the new CIS have some or experience in systems or applications with graphical user interfaces. All new systems rely heavily on graphical user interfaces and they are considered a standard element and integral part of any new system.

3. <u>System Interfaces</u>

ACCESS currently interfaces to several systems to transfer operational data between systems. Automated interfaces have been built to send summarized information to the General Ledger, Accounts Payable, Accounts Receivable, MIMS Work Order, Trouble and Web applications. However, these interfaces must be custom built for each application. These interfaces can be a batch interface or an online interface.

With new systems and applications being planned for the near future, new system interfaces will need to be developed between the new systems and CIS. One example is the proposed Outage Management System. When this system is installed, an interface to the CIS will need to be developed. The Companies need to be cognizant of the possibility that as modification or programming changes in ACCESS are made, the interfaces to each of these systems may potentially be impacted and could lead to more programming costs for their respective interfaces. With a new CIS based on new programming languages and relational database, this process is less cumbersome and time-consuming than it would be with ACCESS.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

4. Program Structure

Due to the current limited functionality of the system, ACCESS lacks many common system controls. ACCESS cannot detect or prevent simultaneous updates of customer information. If two or more users work on the same customer account within ACCESS at the same time, both users are allowed to update the information. Simultaneous updates have occurred and continue to occur resulting in one piece of information over-riding the other. Rate riders are currently used to calculate various charges and discounts for our larger customers. Because of system design and database limitations, ACCESS can only support a maximum of ten rider schedules per billable rate schedule. When another rate rider is needed, a previous rider must be deleted from the system. This causes problems when billing adjustments occur. If an adjustment is required for a period when the deleted rate rider was in effect, the system has no history of that previous rider requiring extensive research and manual billing by Hawaiian Electric's Billing Analysts.

D. ACCESS Evaluation Conclusion

After a comprehensive review of ACCESS, the CIS Project Team concluded that ACCESS is outdated and is limited in its ability to meet the current and future needs of Hawaiian Electric and its customers. Some of the more notable deficiencies included the following:

- Ineffective application of technology. Trouble calls, service orders, and self-service orders are handled manually, leading to the inevitable gaps in workflow, communication, handoffs, work monitoring and ultimately, customer service impacts. While ACCESS is a computer-based system, it contains no functionality to automate and streamline this work (workflow, service order tracking). The Companies need to have a system that can provide this critical and basic tool in order to track and manage work and deliver effective customer service.
- Limited system information and impact on customer service capability. CSRs cannot respond in a timely manner to address customers' concerns when there is an outage and are not able to adequately answer questions related to customer service requests. The underlying problem has been and will continue to be the difficulty in getting comprehensive information from ACCESS. It is very difficult for CSRs to navigate in ACCESS as they often need to view several different screens of data to get the information they need. Also input from other areas, on the status of an outage or service request is minimal or non-existent so the CSR's in many cases are forced to find alternative means of getting the information such as calling or e-mailing personnel in other departments.
- Inability to address customer concerns. High bill inquires are among the most common customer calls. The current system does not allow

© Copyright 2007 Bass & Company. Unpublished work. All rights reserved.

CSRs to see an exact duplicate of the customer's bill, complicating what is often a routine call. The reason for this is that the actual invoice or bill is not actually stored in ACCESS. As a result, when the customer asks for an explanation of what is on the bill the CSR does not have the capability to "see" the data in the same way as the customer.

- Increasing internal system workarounds. The limitations of the ACCESS system cause employees to find alternative manual methods to store, retrieve and report information, or solve problems. These methods have been developed over time because, 1) ACCESS could not provide the functionality and 2) things had to be done so that the employees in the Customer Service area would be able to respond to customers' requests and questions. This includes basic "core" functionality required of any CIS, namely, producing accurate and timely customer invoices.
- System database limitations. The ACCESS databases do not have space to add needed new fields. New data fields are needed in ACCESS to accommodate changes that are necessary when implementing new functions or to just provide more flexibility in the system. One example is that currently in ACCESS only two phone numbers are stored, usually a home phone number and one work number. Some customers prefer to be contacted by alternative means, for example cell phones. Having the ability to input all the phone numbers including cell phone numbers into the database will make it easier for HECO to identify who is calling and will provide HECO with more ways to contact the customer.
- Technological obsolescence. There are a number of technological issues related to continued use of ACCESS. One is that the ACCESS programming language, COBOL, is an older language not used extensively in applications developed on current development platforms, and as a result, is difficult to support. Second, the IMS hierarchical database (Information Management Services or IMS database) limits the ability to retain relevant customer information. Third, ACCESS does not adequately allow for the Internet's emergence as a business and consumer tool. Use of the Internet provides customers with the technology for self-service and to gather the information needed to make informed energy management decisions.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

- Reliance on a few skilled employees. Hawaiian Electric has a small ACCESS support team that resolves production problems and implements system enhancements. This small group of programmers and analysts must support a system with over 1,000,000 lines of code. With this limited workforce available to perform the modifications in ACCESS, Hawaiian Electric is severely limited in what it is able to do to meet changing consumer demands. The combined effect of a small programming group and the limited knowledge that new or inexperienced programmers have of COBOL and the IMS database adds to the length of time required to develop new functions or capabilities in ACCESS. Moreover, hundreds of different programs that make up ACCESS and the database are so tightly integrated that modifications in one area may trigger unintended consequences elsewhere in the system. Finally, the loss of any of the Companies' essential employees could be detrimental to the utility as it is becoming difficult to find people with the necessary knowledge and education (COBOL, IMS database, etc.) who are willing to work on systems like ACCESS.
- Industry and regulatory change. Technological advances and deregulation changed the industry in the 1990s. Utilities were faced with the reality that their existing customer information systems had not been designed to provide functions required in a changing electricity market. This is not surprising, since even the market had not yet anticipated and therefore defined its new business needs.[15] For example, the utility's ability to readily track customer data to achieve new marketing objectives, or bill, offer, and manage new value-added products and services were all critical to competing in a changing electricity market. These basic capabilities were generally missing from most legacy CIS systems. New rate structures, new programs and services, and evolving regulation require new capabilities in the CIS.
- Changing business needs and customer expectations. Customers have come to expect service from Hawaiian Electric that is comparable to that of other businesses. There are a number of expectations that the Companies are unable to fulfill due to the functional and technical limitations of ACCESS.

[15] PG&E Chapter 4, Reasonableness of CIS Costs, pages 4-10, 4-11; Guerry Water, Vice President, SPL Worldgroup testimony.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

- Strategic business initiatives. HECO's strategic initiatives, including the new Outage Management System, will need to interface with the CIS.
- Emergence of fully functional pre-packaged CIS systems. In recent years, CIS systems have become more than basic billing and payments systems. In response to the functional and technological obsolescence issues of using ACCESS and the ever-shrinking labor pools of experienced programmers, CIS vendors in the US and Europe developed feature-rich, flexible systems using modern programming languages, that addressed these changing needs as well as provided the basic utility billing, payment, and customer account features of legacy systems. These new systems were further enhanced to offer more sophisticated industry service offerings in billing, pricing, and metering. They also enable integration to enterprise work management systems. Current CIS systems are capable of handling complex billing processes, special rate structures (e.g., Time-Of-Use Rates) and new business processes, as well as interface more efficiently with other new systems (e.g., an Outage Management System or OMS).

Currently, Bass & Company and the CIS Project team have found that ACCESS does not support the required level of service for either its internal or external users. Simply stated, ACCESS is outdated and is limited in its ability to meet the current and future needs of Hawaiian Electric and its customers. ACCESS does not fully support the utility functions of outage reporting and response, complex billing, credit, collections and management reporting.[16] A new CIS will easily surpass the capabilities of ACCESS and will have significantly more features that will enable the Companies to (1) further automate current manual processes, (2) record, store, manage and access far more customer data effectively, and (3) "easily" integrate with other new systems, such as the Outage Management System (for HECO). As the Companies expand their service offerings further, a new CIS will advance these initiatives such as time-of-use metering as the new CIS will be able to automatically calculate the billing for different pricing and rates.[17]

VI. Alternatives Considered

Based on the number of shortcomings inherent in ACCESS due to its lack of functionality as well as its old and inflexible software, the CIS Project Team determined that substantial

[16] The Companies are not alone in finding deficiencies in ACCESS. The system's original developer, PSPL, replaced ACCESS in 2000 due to the system's inflexibility and inability to continue to meet the needs of the utility.

[17] For example, a new CIS will have expanded customer data base and contact management capabilities, configurable billing and payment capabilities, customer segmentation, contract management, web-integration, interactive voice request capabilities, real-time customer request tracking, multiple rate structures, time-of-use billing, interval meter data capabilities – none of which is currently available on ACCESS.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

modifications and upgrades are necessary to fully meet both customer and business requirements now and in the future.[18] Without a more functional, flexible, and easily adaptable CIS, Hawaiian Electric will increasingly struggle to meet customer needs. With this realization, the CIS Project team evaluated the following alternatives and options:

1) Replace ACCESS by outsourcing the CIS to an external vendor

2) Custom-build a new CIS in-house

3) Modify ACCESS to meet the current needs

4) Replace ACCESS with a commercially available pre-packaged CIS system

A. Alternative 1 – Outsourcing of the Customer Information Functions

The CIS Project Team considered outsourcing the customer information functions as one of the options for meeting current critical deficiencies and business requirements. Outsourcing is an attractive option that provides a means to replace old systems without going through the complex and challenging process of acquiring and implementing a new system in-house.

However, outsourcing arrangements also have their downsides. For example, Hawaiian Electric must rely on the vendor's responsiveness and level of service to meet its business requirements in a timely manner. Also, requests for changes that were not originally in the contract can be expensive. Another critical issue is the vendor's longevity in the business. Vendor default on a long-term contract with Hawaiian Electric could prove to be extremely costly.

As part of a Request for Quote (RFQ) submitted to vendors, the CIS Project Team asked vendors to submit a proposed option to lease a system installed and operated by the vendor. Three vendors responded with outsourcing options.

Cost	Vendor #1	Vendor #2	Vendor #3
Total Cost - 14 years	$53,785,000	$88,159,000	$48,405,000

Based on detailed cost information provided by the vendors, the total cost to select, install and operate an outsourced solution for 14 years was calculated and identified in the table below.

[18] In addition to using the business requirements to evaluate ACCESS, the CIS Project Team used the same business requirements list to evaluate various CIS alternatives. The business requirements provide the foundation for the anticipated acquisition, design, development and testing of new CIS systems and applications.

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

1. Benefits of Outsourcing

   - Support – An outsourcer, under a proper contract, is required to maintain and support the application to a specific set of service levels.
   - Upgrade Path – An outsourcing arrangement provides an upgrade path, which does not require significant re-investment or major systems initiatives.

2. Risks & Issues

   - Partner Viability – One of the key considerations is choosing a vendor that will remain a partner throughout the life of the contract. There have been many outsourcing ventures that have been abandoned in the last 5 years.
   - Cost – The major selling point of outsourcing is converting a large up-front investment and long-term fixed costs into variable costs. In the short-run, outsourcing is a lower cost proposition but the aggregate costs of outsourcing over the long term exceed the costs of the other options.

Based on the overall considerations and risks associated with outsourcing as well as the notably high cost, the CIS Project Team did not pursue this as a viable option.

B. Alternative 2 – Internally Design and Build a Custom CIS

Another option examined by the CIS Project Team was to internally develop a custom CIS. The team determined what was required to develop a custom CIS in order to meet the requirements identified by key users. This option was originally considered as a comprehensive method of solving the technological obsolescence of both COBOL and IMS, the underlying technologies of ACCESS, while also meeting both customer needs and business requirements.

This alternative would entail developing and delivering a new system designed to support the features and functionality desired by Hawaiian Electric today. The development would replace the current technology, create an end-user interface, and replace the underlying database and database structure – in essence, performing a "complete overhaul" of the existing system.

In order to develop a custom system, Hawaiian Electric would need to engage in a complex and lengthy software development process that would need supplementing by a large pool of external IT resources. The cost of this approach was projected to be a cumulative $59.6 million over 14 years, and the development work was projected to take 6 years.

© Copyright 2013 Bass & Company. Unpublished work. All rights reserved.

1. Benefits of Custom Building a CIS

   - Ability to address company and customer-specific requirements – As with all custom system development projects, custom designing a system guarantees the highest degree of fit with existing customer and business requirements.

2. Risks & Issues

   - Cost - This option was substantially more expensive than the package solution.
   - Development Time - A customer-designed system was to take 6 years – three times the implementation time associated with the package solution. Future changes would also have to be made at standard development intervals – which would likely be as time consuming and complex as the original development effort.
   - Complexity - Hawaiian Electric is in the business of serving the energy demands of our customers. Hawaiian Electric's core competency is not software application development, nor is the company staffed to operate a software development organization. Hawaiian Electric is not in the position to develop the best CIS solution at a reasonable cost. A number of larger utilities have attempted to develop an in-house, customized solution only to end up spending significantly more resources and money than a package solution for similar functionality.
   - Skill Deficit - In order to develop a custom CIS, Hawaiian Electric must rely extensively on outside resources. Hawaiian Electric would continue, however, to depend on its existing and future pool of skilled IT / COBOL programmers. As noted, these resources have become increasingly scarce and are not anticipated to increase in the future.

The CIS Project Team concluded that this option is too risky and expensive to reasonably pursue.

C. Alternative 3 – ACCESS Modification Approach

The CIS Project team examined modifying ACCESS to address the current critical gaps in system functionality. The team relied on the current ACCESS support staff from the ITS organization to provide the status of the current technical environment and the technical limitations of ACCESS.

Based on user input, the CIS Project team developed a comprehensive list of modifications, both technical and functional, that need to be made to ACCESS. These modifications were then grouped together to form modules or projects related to business requirements and

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

customer expectations. At this time, sixteen (16) projects have been identified and are considered crucial to satisfy customer or user demands. These 16 projects are listed below.

- Expanding the IMS Database to accommodate additional fields
- Interfacing ACCESS to the planned OMS
- Expanding the number of online system pages
- Interfacing ACCESS to the planned Advanced Metering
- Expanding bill calculation functionality
- Modifying ACCESS to support Power Line Communication
- Changing the bill format to make bills easier to read
- Improving the tracking and management of service orders
- Improving customer management functionality
- Automating form letters
- Enhancing credit & collection controls and processes
- Improving the cancel/rebill process
- Allowing customers to pay any day
- Implementing alternative payment plans
- Controlling simultaneous updates
- Improving the payment posting hierarchy

Even these modifications do not reflect the complete set of requirements gathered from Hawaiian Electric end users and customers. When implemented, these modifications will only address 53% of the 645 requirements that were gathered.

Because this is a modification of the current ACCESS application, the modifications will continue to be written in COBOL and will continue to use the IMS hierarchical database. Continuing to write program modifications in COBOL perpetuates the use of a programming language that is becoming increasingly obsolete as the Companies reported earlier, only 15% of the new software developed by 2005 will be written in COBOL. Evidence that other software languages are gaining in popularity is the fact that Hawaiian Electric's recent survey of the major universities here in Hawaii, indicates that they are no longer offering programming classes for COBOL.

Like COBOL, the IMS database is difficult to use and does not have the flexibility and ease of use as the more modern relational databases. Because of the limitations of the IMS database structure and because many programs in ACCESS are intertwined with each other so that data can be shared across databases, changes in one area of the program can result in unintended consequences in other parts of ACCESS. In fact program bugs can be

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

unknowingly injected into ACCESS by the new applications causing inadvertent problems in other areas.

As indicated earlier, the IMS database is difficult to use to prepare reports or to make ad hoc inquiries so that information contained in the database can be obtained. This problem will continue to exist as long as the IMS database is used. Changes to how information is stored in the database can be made to facilitate the report function. However, a complete knowledge of the entire database is needed to write a report application that might require combining data from many different databases. This makes it difficult for a novice user to write an application to execute an ad hoc inquiry of the database to address an issue or concern raised by a customer.

In conjunction with HECO's IT staff, a project plan was developed that sequenced the modifications based on if the change could be made independently of other changes; if the modification was required to coincide with external planned systems (i.e., Outage Management System); or based on the estimated resource requirements necessary to complete the change. The resulting timeline with dependencies and resource estimates ran for nearly 12 years before the currently requested system modifications were completed. Attempts to shorten the project duration increased the risk of errors. This 12-year timeline means that manual processes or workarounds will continue to be used until the modifications can be placed in service. Additionally, as new company programs are developed they will either be added to the list of program modifications or will supersede another application that is waiting to be developed. In either case, the possibility of creating a backlog of program modifications will certainly be an issue. It is further recognized that these modifications are addressing requirements gathered from customers and users today. It is unclear how those requirements will change over the intervening 12 years. By the time these modifications are in-place, it is possible that they will be obsolete.

Equally importantly, however, is the fact that this system will become more and more difficult to maintain and fewer resources will be available with the necessary knowledge to maintain the system. As was pointed out earlier, there will be fewer and fewer people that are knowledgeable in COBOL and the IMS database.

1. Benefits of Modifying ACCESS

   - Lowest Cost Alternative – The modification of ACCESS is potentially the lowest cost alternative evaluated. No initial up-front capital investment is required.

2. Risks & Issues

   - Business Requirements. - While modifications to ACCESS will improve the functionality available in ACCESS, they will not meet all of Hawaiian Electric's business requirements and customer expectations in a timely fashion. At some point the cost of the modification effort will outweigh the revenue or customer service

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

benefit that HECO achieves. The development and implementation time for the modifications is long - risking that the modification, once implemented, may no longer meet the user's or customer's needs. The development and implementation time does not allow time for any new business requirements or business needs that might arise during the next few years. If the schedules are modified to meet any new requirements (that develop over time), the delay in the delivery of basic business requirements will be longer than originally planned.

- Technology - The modifications to ACCESS will not eliminate the primary source of risk and inflexibility in ACCESS - the underlying technology (COBOL and the IMS database). As modifications are made to the core application, the risk of system failure increases significantly. Due to the complexity of the current system, the potential to introduce programming errors is significant. ACCESS is the system responsible for producing timely and accurate bills and providing customer service, it is important that it remain stable in order to bill and meet Hawaiian Electric's core obligation to its customers.
- Professional Support - There will be continued risk related to hiring and retaining skilled staff to develop and support ACCESS as the system continues to age. The issues related to professional support and staffing could jeopardize the modification project. By taking on the tasks associated with the design, development, and delivery of the modifications, Hawaiian Electric will be taking on the tasks and deliverables associated with a "software development shop." Software development and delivery is not a core business of the company. Personnel involved in these modification projects will not be available to address other needs for Hawaiian Electric's core business. Either more personnel or contract programmers will need to be hired to assist with the development or maintenance of other programs that Hawaiian Electric relies on.
- Investment - Hawaiian Electric will not avoid the need to replace ACCESS at a later date. The investment in modifications to ACCESS would be a "band-aid" approach to the core problems. By the time that the modifications are complete, the ACCESS technology and platform will be 24+ years old.
- Delays Replacement - Modifications to ACCESS will only allow Hawaiian Electric to delay the purchase and installation of a new CIS system. New functionality that will address ACCESS' current

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

deficiencies will be implemented incrementally over a longer period of time. Modifying ACCESS postpones for 9 to 12 years what is inevitably expected to occur which is the further decline of mainframe applications. Users are becoming increasingly accustomed to Windows-based software and the ease at which they are able to navigate to different screens. Other technical applications such as the Energy Management System and the Outage Management System have been converted to a Windows based system by some vendors because of the flexibility and ease of use that the system provides.

Given the shortcomings of COBOL and the inflexibility of the IMS hierarchical data structure that prevents Hawaiian Electric from responding quickly to changing consumer demands and its desire to implement new programs, this alternative should not be pursued.

D. Alternative 4 – Purchase & Configure a Commercially Available Pre-packaged CIS Solution

The fourth alternative that the CIS Project Team considered was the replacement of ACCESS[19] with a prepackaged CIS solution. The CIS Project Team reviewed replacement CIS products to determine if they would satisfy Hawaiian Electric's needs for functionality, timely implementation, reasonableness of cost and reliability.

The CIS Project team found that new CIS systems/applications offer significant improvements over past CIS. Vendors have developed flexible and configurable applications that meet both current and future functional needs. In addition, vendors are constantly developing and introducing improvements to their applications to take advantage of new technologies and respond to customer demands.

This alternative will provide approximately 87% of Hawaiian Electric's business requirements. Equally important, the speed of availability reinforces the benefit of the CIS Purchase Option. A new CIS can be implemented within 2 years, compared to the 12 years it would take to modify ACCESS. In short, Hawaiian Electric obtains 55% more functionality than the current system, and 34% more functionality than the Modification Approach, six times faster. Furthermore, new CIS systems have the flexibility to adapt rapidly to industry, market or regulatory changes.

The CIS Project Team evaluated new CIS applications in light of both critical deficiencies and business requirements functionality. In both cases, the new systems performed significantly better than the ACCESS Modification Approach. Furthermore, the speed of implementation and superiority of the technical capabilities led the Team to favor installation of a new CIS. Finally, although it appears to be less costly to modify ACCESS, the extremely short implementation time for a new system provides full functionality in two years – ten years earlier than modifying ACCESS would allow.

---

[19] A request for proposals was sent to 22 Customer Information System vendors to determine what the product offerings were. Of the 22 companies that received the request 13 companies responded.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

The major CIS products available on the market today provide similar basic features. These features include: multiple service billing for metered and non-metered accounts; bill settlement; flexible rates and non-conventional (complex) price offerings; meter management; contract management; service order processing; credit and collections; payment plans; deposits; correspondence; transaction history; and Internet access. However, the core modules of a typical CIS are the customer management and billing modules. These systems attempt to simplify complex charge handling, billing, and service request transactions while allowing real-time interactions with customers. The CIS serves as the hub for all other modules that are integrated into a total solution package. By and large, today's CIS systems include:

- Customer management systems for tracking, organizing, controlling, and recording customer contacts. Allows the creation of one unique record for each customer, creating a seamless flow of information from one account to the next (i.e. if a customer moves).
- Billing module that provides interval data management, complex billing, and contract settlement solutions for utilities and other energy suppliers.
- Workflow functionality that allows real-time work assignment, tracking of those work assignments, and easy routing.
- End-user interface application that enables end-users to specify which data they want displayed and is easily accessible. This application can be unique to individual business requirements.
- Systems interface toolkits that allow the integration of disparate applications across the organization that must share information. Examples include CIS interfaces to Field Services software, handheld meter reading devices, Telecommunications, and Outage Management Systems.
- Credit and collection management features that include credit scoring for classification of customers and automated collection management processes.
- Financial management functionality, such as the ability to track customer balances, generate correspondence, offer multiple payment methods and provide financial reports for internal use.
- eBusiness capability to provide customers Internet access to their bills and to make payments over the Internet.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

1. Benefits of Purchasing a Commercially Available Pre-packaged CIS

Some of the key elements considered by the CIS Project Team in relation to the replacement of Hawaiian Electric's CIS system:

- Business Requirements - New CIS systems can fully or partially meet the vast majority of Business Requirements. Leading vendors develop and support software for many utilities across the industry and as part of their service provide updates and offer new functionality to their clients reflecting market changes. The implementation schedule for a new CIS system is quite rapid, allowing Hawaiian Electric to meet the needs of its users and customer in a timely manner.
- Technology - A new CIS system will be based on current technology. Vendors have broad and deep technical expertise. It is their responsibility to maintain this important and complex aspect of their systems. They can provide expertise when requested by the client.
- Professional Support - By purchasing an application from an outside vendor, Hawaiian Electric avoids the difficult human resources problems it has with maintaining ACCESS. Hawaiian Electric does not have to take on the tasks associated with a software firm: the design, development, and delivery of software modifications. Software development and delivery is not one of the goals of the company.
- Investment - The cost of a Commercially Available Pre-packaged CIS system is less expensive than two comparable alternatives: outsourcing its CIS and rewriting the current CIS. These alternatives were rejected early on because of their cost, but remain legitimate benchmarks for pricing of the CIS Purchase alternative. The cost to modify ACCESS is lower than the purchase of a replacement system. However, if Hawaiian Electric were to modify the system, by the time that the modifications were complete, the ACCESS technology and platform would be over 24 years old.

2. Risks & Issues

- Implementation Risks – CIS implementation projects require careful planning and management. Appropriate staffing and preparation are necessary to reducing the risk of implementation failure.
- Vendor Viability – The vendor selection process must include an assessment of the long-term viability of the vendor. Although several vendors have been in the marketplace for many years, a few vendors

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

are start-up, private enterprises that have a higher risk of failure. The CIS Project team recognizes this risk and will appropriately weight the vendor's strength and outlook when making a final selection.

VII. Conclusions & Recommendations

After a comprehensive review of ACCESS, the CIS Project Team recommends purchasing and configuring a new commercially available pre-packaged CIS to replace ACCESS. While cost was a primary consideration in making this recommendation, other issues became increasingly important to the decision to recommend a new system. Specifically, the number and magnitude of the issues beyond price simply surpassed the price difference between modifying or rewriting ACCESS and purchasing a new system. The issues and their relevance to the CIS Project Team's recommendation are described below:

- Customer expectations. ACCESS is currently unable to meet customers' needs and expectations and it will take years before Hawaiian Electric is able to make modifications that start to address these needs. Hawaiian Electric's customers should have a system that can take care of critical customer information, preferences, service requests, and provide new and improved service and options. ACCESS simply does not and may never be able to fully address these shortcomings.
- Software development. Hawaiian Electric is a customer-focused electric utility. It is not, and will never be, a software development firm. While the company has experience with ACCESS as part of its primary responsibility, Hawaiian Electric is neither staffed nor able to develop software on a turnkey basis. There is substantial implementation and business risk to the utility if it is determined that Hawaiian Electric should modify the system in-house. More importantly, not only is the company unable to create a viable new CIS system, doing so would take longer and cost more than it would for the vendors to provide such a system.
- Reasonable implementation. Changing legacy CIS systems takes time, and with large modifications, each change must be installed one at a time to ensure reliability. New modular CIS systems provide greater flexibility to respond quickly to business or regulatory initiatives involving billing, metering, customer information, and reporting. The faster implementation is a result of the modular approach taken by vendors committed to software development and the highly skilled pool of programmers hired to write the software.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

They can design modules that apply to many companies and integrate them into each utility's software package as requested.

- Limited resources: HECO has a capable, but small CIS and Information Technology support staff, designed to maintain systems rather than build them from scratch. The extensive requirements envisioned by the CIS project team require a large resource commitment over many years to develop in-house. Modifying ACCESS would depend upon bringing together scarce internal and external resources under a Hawaiian Electric project team for a period of up to 12 years. Rewriting ACCESS though projected to take about 6 years would require this small group to work full time on the software coding. Continuity of a project of this complexity for an extended period is a major concern.
- Business risk: Hawaiian Electric is vulnerable to eroding system performance and even possible failure by relying on old and inflexible systems. As resources are diverted from normal system maintenance to modify the system, this risk increases.
- Reliance on a few highly trained resources: Since Hawaiian Electric is focused on system maintenance and reliability, only a few individuals (in Customer Service and the Information Technology group) understand all of ACCESS' functionality. Its current functionality has evolved to meet previously unanticipated needs. As a result, incremental programming over the last 12 years has added significant complexity to the original system. Over 1 million lines of code and only a few knowledgeable experts puts Hawaiian Electric in a position of unacceptable risk should the company lose these resources. It also complicates interfaces and changes to the system, since a small change in programming could have unintended consequences to related applications.
- Integration of new systems: Hawaiian Electric operates numerous individual business applications that must communicate between themselves, data warehouses, commercial off-the-shelf applications and the Internet in order to connect employees, customers, and suppliers. Furthermore, Hawaiian Electric has new strategic initiatives to improve reliability for the company that it plans to integrate into its Information Technology system. The complexity of integrating these new systems into the existing code will be challenging. Documenting, maintaining, and updating these interfaces will be an ongoing

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

challenge for the organization that will be mitigated by a packaged CIS.

Chart 1 - Comparison of Alternatives

Option	Cumulative Cost *	Time to Complete	Full Functionality
Current ACCESS System	N.A.	N.A.	32%
Outsourcing CIS	$48.4 - $88.2 m	.75 yrs	79%
Internally Build CIS	$59.6 m	6 yrs	100%
Modify ACCESS	$20.9 m	12 yrs	53%
Purchase CIS	$31.4 m	2 yrs	87%

* Includes selection, development and on-going maintenance costs for 14 years

VIII. CIS Selection & Implementation

Based on the recommendations in the previous section, the next steps in the process are to select a CIS system and implement. The whole process from selection through implementation is expected to take between 22 and 24 months based on project plans developed by the CIS Project Team and Bass & Company experience with other CIS implementations of the same size and complexity. While shorter project timelines are possible, greater risk of potential failure and cost overruns exists if any phase, from product selection through configuration and testing are rushed. The overall project timeline is in the table below.

Task	Approximate Time to Complete
CIS Selection and Installation Preparation	5 months
Analysis	3 months
Design	4 months
Development and Testing	8 months
Deployment	2 months
Post Implementation Support	2 months

A complete description of the phases of the project is detailed in the following sections.

A. CIS Selection

The selection of the CIS system encompasses more than just determining application fit to business requirements. It is also extremely important to evaluate the capabilities and long-term viability of the vendor in order to avoid problems with the vendor over the life of the contract.

1. The Request Process

The best way to identify both application fit and vendor viability is through a formal Request process. There are three types of Requests; Request for Information ("RFI"), Request for Quotes ("RFQ") and Request for Proposals ("RFP"). The first request, the Request for

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

Information or RFI, is the most flexible of formal requests. The RFI can range from a request for basic application functionality all the way to detailed application functional requirements. RFI's are typically used in the early stages of vendor and application selection but when used in conjunction with the Request for Quotes, can be a substitute for the more formal RFP. The Request for Quotes is a request for product or application pricing. When used alone, an RFQ will contain basic product specifications to help vendors develop a pricing quote. When combined with the RFI, the RFI/RFQ package functions as an RFP, providing detailed specifications and requirements that vendors use to develop pricing estimates. The Request for Proposals (RFP) is the most formal of all requests. RFP's typically contain very detailed requirements and specific contract terms that vendors must adhere to. RFP's are used when capital expenditures have been approved, the utility plans on making a vendor and system selection within 6 months and the utility has not previously issued an RFI or RFQ.

Regardless of the type of Request used, the Request process is necessary to narrow the field of vendors to those that meet the specific needs and requirements of the utility. The responses received from the vendors are evaluated for compliance, completeness of answer and degree of fit to the requirements. In addition, vendor financial stability and experience with implementations of the same size and nature to Hawaiian Electric as well as long-term product strategy are taken into consideration to arrive at a short-list of viable vendors.

In Hawaiian Electric's case a combined RFI/RFQ was used since it was necessary to survey the market as to viable vendors and available CIS functionality but regulatory approval had not been granted as of the date of this study. Following the development of functional and technical requirements in December 2002 and January 2003, the CIS Project Team issued a Request for Information/Request for Quote (RFI/RFQ) to 22 vendors on February 7, 2003. Vendors were given three weeks to prepare a response. Of the 22 vendors solicited, 13 responded.

Vendors were also requested to provide pricing for two different alternatives: installation of a licensed version of the application on Hawaiian Electric computer facilities, and an Outsource/Application Service Provider (ASP) approach where Hawaiian Electric uses of the application and pays a recurring transaction fee.

The cost range of the 13 respondents was broad. To narrow down the field of 13, the CIS Project Team defined criteria by which vendors' estimates would be assessed. The criteria include:

- Installation at a regulated utility of similar size to Hawaiian Electric
- Overall vendor cost and the cost of the software license
- Availability of US-based development and support staff
- Technology that is consistent with Hawaiian Electric's current and planned IT initiatives.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

Of the 13 vendors who responded, 8 were eliminated from consideration for not meeting one or more of the criteria. Five vendors met the qualifications listed above. The CIS Project Team, through the vendors' responses, is confident that the vendors included in the shortlist can meet the requirements, timeframe and cost projections as outlined here.

2. Application Testing and Product Selection

The next step in the selection process is to test the application against selected major business processes. This is necessary to ensure that the responses given by the vendor to the RFI/RFQ fairly represent the application's functionality. Before the vendor products can be tested, Hawaiian Electric must document their required and desired business processes, policies and procedures. This documentation is extremely important during both vendor selection and system implementation. Examples of major business processes include, but are not limited to:

- Establishing a new customer
- Generating bills
- Providing customer service
- Managing Accounts Receivable

For each process, business rules or policies and detailed procedures will be documented by the project team. Therefore, it is important to have participation on the team from all functional areas impacted by the new CIS.

During vendor selection, it is this Policy, Process and Procedure documentation that the vendor applications will be tested against. Without this documentation, Hawaiian Electric will be unable to determine which product is best suited to support the business functions. During implementation, the Policies, Processes and Procedures are used as the "blueprint" from which the system is designed and configured. Without the documentation, Hawaiian Electric would not know how to configure the system to perform such functions as generate a bill, process a payment, set up a credit arrangement, or initiate a high bill investigation. As will be explained further, new CIS applications use configuration tables to set parameters for things like when a bill is due or when a notice is sent. If Hawaiian Electric does not document its policies, processes and procedures prior to configuration, much time will be wasted determining how to configure the CIS and testing the configuration to ensure that the software does what Hawaiian Electric wants it to do. Configuring the system without documented Policies, Processes and Procedures is like building a house without blueprints.

From this complete set of policies, processes and procedures, each vendor will be provided a limited number of specific business processes and test data and will be required to demonstrate how the system completes the business process. Examples of specific business processes that could be used in the application test include:

- Establishing a new customer

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

- Calculating a Time-Of-Use invoice
- Responding to an outage
- Setting up a credit arrangement
- Posting payments

These are just 5 examples of the many business processes that could be used to test the vendors' applications. Once this information is provided, the vendors will be required to physically demonstrate how the system supports the identified process using currently available software on Hawaiian Electric's facilities.

All short-listed vendors will be extended an offer to demonstrate their system in this manner. Members of the CIS Project Team, end-users, project sponsors and other interested parties will view the demonstrations and score the vendor's ability to support the business process. In the end, the vendor and application which best supports the business processes will enter into the next step of the vendor selection process – contract negotiation.

3. Contract Negotiation

Once the best product emerges from the application testing process, Hawaiian Electric will enter into negotiations with the vendor for successful delivery and implementation of the new CIS. It is crucial at this step to ensure that all parties involved in the implementation, whether the vendor or other professional services firms engaged in the delivery of the CIS, are focused on the overall objective – successful implementation of the new CIS in a timely and efficient manner. In order to achieve this, specific targets related to timing of milestones and costs will be contracted for with penalties and incentives for missing or achieving the target, respectively. For example, specific milestones could be the following:

- Delivery and installation of the software on Hawaiian Electric facilities
- Completion and sign-off of the configuration specifications
- Completion and sign-off of the system tests
- Completion and certification of user training
- System in production

Tying the vendor and other third-party's success to the success of the project ensures consistency of goals and objectives across the project. All parties will be contracted with in this manner.

B. Implementation

Implementation will take place over 5 distinct phases, Analysis, Design, Development and Testing, Deployment, and Post-Implementation Support.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

Crucial to each phase is project staffing. A full-time CIS Project Team responsible for the successful implementation of the system will consist of project managers from Hawaiian Electric, the vendor and other third-party professional services firms necessary to oversee the resources responsible for implementing the system. In addition, leaders of the technical team and the business/end-user teams will round out the full-time CIS Project Team.

Beyond the full-time project team, the project will require business representatives from the departments that are users of the system and subject matter experts in their areas of expertise. Such expertise is typically necessary from the Customer Contact Center, Credit & Collections, Billing, Accounting, Energy Services, System Operations and the technical areas of data conversion and interfaces. Although not assigned to the project on a full-time basis, these experts and business representatives will be required to assist the project at critical points in the timeline; analysis, design, system testing and training.

The approach taken towards staffing the project team was to use internal resources to the greatest extent possible and fill in the remaining project team openings with external resources from either the vendor or other third-party professional services firms. The reason for this is to ensure that the new system is adopted by Hawaiian Electric quickly after implementation. By using internal resources, Hawaiian Electric employees gain significant experience and understanding of the system, its functionality and configuration. This intimate understanding of the system will enable the members of the project team to gain a level of knowledge of the system far exceeding that delivered during training. After implementation, the project team members will help others learn how best to use the system. If the project team members were primarily vendor or third-party resources, this expertise and knowledge would be lost as the project ended.

As mentioned above, the 5 phases of the implementation effort are:

- Analysis – Determine the changes in the system necessary to meet the full set of functional requirements
- Design – Document and sign off on the detailed specifications or "blueprints" necessary to configure the system
- Development and Testing – Configure and test the system
- Deployment – Convert the old data to the new system and roll the system into production.
- Post-Implementation Support – Help the users get acquainted with the system and resolve production errors.

These phases are discussed in more detail in the following sections.

1. Analysis

The first phase of a CIS implementation is crucial to the overall success of the effort. Being thorough and complete at this stage will ensure that the remaining phases are smooth and efficient. The primary effort that takes place during this phase is a gap analysis. The gap

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

analysis identifies the changes that need to be made in the application, either through configuration or modification to the code, in order for the system to fully support Hawaiian Electric's requirements. These "gaps" may be simply configuring the system that payments are due 16 days after bills are printed. Conversely, the "gaps" may be complex issues like the system needs to be able to handle multiple reads from Time-of-Use meters. By identifying the gaps, the project team will understand and document how much work will need to go into the configuration to get the system ready for production. Unlike the application test that takes place during system selection, the gap analysis is a complete, end-to-end evaluation of the system. Failure to fully evaluate the system during this phase will result in unforeseen problems that appear during system testing. The end result of shortcutting the analysis phase will be an increase in the cost and the time to implement.

Unlike most software that is purchased from a computer store, such as a game or a "how to guide", the CIS software is not usable "out of the box". The CIS software license fee buys the right to use the software but the software that is shipped must be configured prior to use. Similar to a blank spreadsheet in Microsoft Excel™, a new CIS program that has not been configured and populated with valid data will not function. It will not produce a bill; support a customer request; initiate credit and collections; nor will it provide information during an outage. The new CIS program must be configured to address the Hawaiian Electric's particular needs. The system must be configured to bill, collect, provide information and manage accounts commensurate with regulatory rules, company policies, processes and procedures.

Current CIS software has been developed to handle a wide variety of different customer and operational situations in order to minimize custom program modification on every installation. All CIS program vendors provide core systems that contain the basic code and algorithms to establish generic operating processes such as managing customer accounts, calculating charges, presenting a bill and managing payments. The software, however, is intentionally generic, as the CIS needs to be able to support the needs of a diverse array of utilities. Since no utility operates with the exact same parameters as another utility, CIS software allows for, and requires configuration to the operating parameters specific to the utility. For example, the CIS software must be configured so that it can comply with operating parameters such as *how* to calculate charges, *when* to produce bills, and *in what order* to post payments. This task is not as simple as it might seem. Seemingly simple configuration questions such as "How many different customer types do we have?" or "How many different charge types do we have?" may have complex considerations.

The following example illustrates why configuration of the system is an expensive and a time intensive activity. The table below contains examples of the different parameters that would be configured during implementation:

© Copyright 2005 Bass & Company. Unpublished work. All rights reserved.

Parameter	Valid Values
Customer Types	Residential Commercial State and Local Government Military Life Support
Charge Types	Deposit Electric Commodity Late Payment Non-Commodity Charges
Companies	HECO MECO HELCO
Credit Code	1 = High Risk 2 = New Customer 3 = Low Risk
Late Payment Charge	1% of outstanding balance

In this illustration, 5 different customer types, 4 different charge types and 3 different companies produce 60 unique charges that can be categorized into 3 different risk categories for 180 unique combinations against which different rules relating to late payment charges, collections and disconnection can apply. For example, if a residential customer does not pay their electric bill on time, a 1% late payment charge will be levied on the outstanding delinquent balance and, depending on their credit code, a notice will be sent reminding the customer to pay their bill or face disconnection. After a certain number of days, a disconnection notice will be sent to the customer. Failure to pay the bill will ultimately result in disconnect. These collection and disconnection rules can be different for each company, each customer type, each charge type and each credit code. It is not uncommon for a CIS to have up to 100 master tables and 200 or more sub-tables that define anywhere from two to hundreds of different valid values per sub-table. This can yield more than 2,000,000 unique combinations against which the operating parameters are applied.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

It is because of the risks of not performing this thorough, end-to-end evaluation of the system during Analysis that full participation is required by business/end-user representatives and subject matter experts. All areas need to participate to ensure that the gap analysis covers all aspects of the application. In addition to the business/end-user representatives and subject matter experts, system experts from the vendor as well as facilitators are required to accurately represent the system functionality and document the gaps. In addition, the high-level approach to data conversion and interfaces will be defined during this phase.

In summary, the activities that take place during Analysis are:

- Install the Base CIS Product. The CIS product, in its base form, will be installed in Hawaiian Electric facilities. The base product will be configured and added to during the remainder of the project. Hardware, operating system and database management software will be required at Hawaiian Electric.
- Conduct the Gap Analysis. The project team will determine what changes or settings must be made to the base CIS to enable Hawaiian Electric processes and business rules. For example, the team may define the number of credit extensions that will be allowed for different customer types and determine what CIS settings will be needed. The decisions made during this activity determine what functionality the CIS will have when it goes into production. This activity will entail significant participation from business subject matter experts.
- Define the Data Conversion Requirements Specification and Approach. Correct population of the CIS database with sufficient information is critical to the success of the project. The approach – migration of data all at once, staggered migrations, etc – affects the schedule and the cost and realization of benefits from the project.
- Develop External Interface Requirements Specification and Approach. The CIS must interoperate with many other Hawaiian Electric systems, such as the Outage Management System and the Interactive Voice Response system. During this stage of the project, the specific systems with which the CIS must interface and the technical architecture of the interfaces will be defined.

2. Design

Once the gap analysis is complete, this information is used to build the design specifications, or "blueprints" necessary for the technical team to configure or modify the system to meet

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

the functional requirements. Again, a poorly conducted gap analysis will result in poorly designed specifications. The design specification will identify components of the system that need to change and how it needs to change. This also includes any peripheral systems that are required to support a function or applications that will interface with the CIS such as cash processing, metering, field service management, general ledger and outage management systems. One other crucial element of the design phase is the development of the initial test plans in conjunction with the design specification. As functions of the system are identified as requiring change, test plans are documented to certify that the proposed change was modified or configured correctly.

During the Design phase, project team involvement will primarily consist of the technical teams and the vendor-supplied application experts. The team leads of the business/end-user teams will be consulted for clarification on configuration and modification requests. The result of this stage is a full documented and signed-off design specification that can be used by the technical team to build and implement the requested changes.

In summary, the Design phase will consist of the following activities:

- Develop Application Specifications. The 'gaps' identified during the prior phase require closure to enable the team to deliver a system that will meet Hawaiian Electric's needs. It should also be noted that the CIS would, most probably, continue to be amended throughout its use. Detailed specifications are needed to enable both to occur. The specifications will provide detail for development and unit testing of changes, configuration settings, and add-ons to the CIS.
- Develop Data Conversion Specifications. The data conversion design specifications will address three topics: mapping of data from the old database to the new, determination of data conditioning requirements and means to cleanse such data, and specification of validation and testing rules for the cleansed and converted data.
- Develop System Interface Specifications. Design specifications upon which interface application code will be based will be created. Also, document unit test plans that will be used for initial testing of the interfaces.
- Develop Test Designs. As noted above, unit test plans will be developed in concert with design specifications. Additional degrees of testing will be required to validate the functionality, acceptability, and readiness of the CIS and its data. These include performance testing to validate the capacity of the CIS; integration testing to validate the interoperability of the CIS components, the components and data, and the interfaces; and user acceptance testing to validate that the total

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

system meets predetermined acceptance criteria. During this activity, the specifications for these three variants of testing will be developed.

3. Development and Testing

At this stage of the implementation, the technical teams take the design specification and make the configuration changes or modifications detailed in the specification. Similar to carpenters framing or plumbers plumbing a new home, now is not the time to be changing the design. The majority of this effort consists of programmers performing the configuration or coding work as documented by the Business/End-Users and the subject matter experts.

Changes in the design during this phase will delay programming and testing, potentially delaying the overall project. While programmers are configuring or modifying the system as detailed in the design specification, training programs and materials are being developed that will be used to train all end-users.

The final major task of this phase is testing. There are three critical tests that need to be completed before the system is ready for production: Performance Testing, Integration Testing and User Testing. Performance Tests focus on those functions of the system that process large volumes of transactions like Billing, Payment Processing and Service Orders. Using test data, these functions are tested for transaction processing time, maximum throughput and performance impact to the system when processing transactions under load. Performance testing is also known as "Stress Testing" as the system is placed under maximum "stress" to see if it can handle the highest transaction volumes Hawaiian Electric expects the system to support in any given situation.

Integration Testing focuses on those areas of the system that interface or integrate with other applications. Examples include the CIS interfaces to the General Ledger, Field Management System, Outage Management System and Payment Processing. Integration testing ensures that CIS can transfer data to and from these systems without error in order to seamlessly complete transactions. In addition, full integration testing seeks to ensure that not only can the CIS send and receive data to and from other applications, it also tests the other applications' ability to use this data to complete the transaction without manual processing.

User Acceptance Testing is when the system is placed before the business/end-user team to ensure that what was designed was delivered according to the expectations of the team. User Acceptance Testing uses the business processes documented during the Analysis Phase to test the functionality of the configured system. During testing, the Business/End-User team is expected to sign-off on the test certifying that the system is ready to be deployed. If

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

the team does not approve of elements of the configuration, the necessary changes are documented and implemented by the technical team. The functionality is then retested until the Business/End-User team is satisfied with the results.

During the testing tasks of this phase, the technical team plays a key role during the Performance and Stress Tests and the Business/End-User team in conjunction with the technical team supporting the User Acceptance Test. At the conclusion of this phase, the system has been certified ready for deployment.

In addition to the testing, training will be delivered to all identified end-users. This includes the "power" users in the call center, billing, credit, field services and system operations as well as the casual users in Energy Services, Corporate Accounting, Customer Installations, and even executive management. The CIS Project Team plans on providing 4 weeks of training for power users and 2 weeks of training for casual users. Additional training will be delivered to users during the post-implementation period.

In summary, the major tasks of the Construction and Testing phase are as follows:

- Configure and Develop CIS Components. Design specifications developed in the previous phase will direct technical staff to develop applications, configure system tables and conduct initial testing of each component of the CIS.
- Develop and Test Data Conversion. Similar to the CIS development, data conversion and conditioning applications and utilities will be developed using the specifications. In addition to unit testing of the conversion and conditioning methods, a series of pilot conversions of significant volumes of data will be executed. These pilot conversions will enable the team to validate integration of data, timing of conversion and quality of the data. The testing team will use the data during performance, integration, and user acceptance testing.
- Develop and Test Interfaces. The automated interfaces between the CIS and other application systems will be written and unit-tested during this activity.
- Conduct Performance, Integration and User Acceptance Test. Test designs developed during the previous stage will be used to identify errors or omissions in the CIS, conversion routines, and interfaces. A team largely composed of business users will execute the tests. The technical staff that developed and configured the applications will be

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

responsible for diagnosis and correction of errors. At the conclusion of these tests, the entire system will be ready for migration to production.

- Develop Training Curricula and Materials. Effective and efficient use of the CIS and processes and procedures cannot occur without well-trained end users.
- Conduct User Training. Classroom sessions will be conducted for all CIS users. These sessions will use the aforementioned materials as well as the CIS system and data.
- Prepare Business Migration Plan and Materials. Introduction of the new CIS and retirement of the old will involve technical, organizational, and procedural activities. Its success will largely depend upon adequate and detailed planning as well as effective execution of the plans. The plans and hour-by-hour schedule of migration activities will be developed.

4. Deployment

The main task of the Deployment Phase is releasing the system into production for use by all end-users. This task predominantly focuses on the logistical tasks of ensuring that all user IDs, all computers, all data, all applications and all manuals have been distributed and the system is properly running. The CIS Project Team and all team leads take primary responsibility of completing the final "punch-list" of activities. Issue Resolution forms and a CIS Help Desk needs to be made available to identify and resolve any and all issues.

For a short period of time through this phase and potentially beyond, the old system will be run in parallel to the new system. While every effort will be made to ensure that the new system is error-free and supporting the users and the business, the old system will continue to run as a backup in case of critical failure of the new system. As soon as the new system is stable and handling the major business functions, the old system will be retired.

The other major task of this phase is conversion. The accurate and correct population of the old data in to the new CIS requires data clean-up, mapping and physical conversion of the data from the old format to the new. The conversion programs developed in the construction and testing phase will be run for the conversion of primary and secondary data.

Throughout this phase, the CIS Project Team and team leads have primary responsibility of completing the deployment tasks. In summary, the major tasks, which make up the deployment phase are as follows:

- Execute Migration Plan. All migration tasks identified in Phase 4 will be completed. These will include such things as distribution of user

© Copyright 2008 Bass & Company. Unpublished work. All rights reserved.

manuals, configuration of security profiles, internal and external communications, and environment validation.

- Migrate CIS to Production. The hardware and system software components will be configured and the application components that comprise the CIS will be configured and made ready for production use.
- Populate Production Database. The CIS will use data migrated from ACCESS into the new database. Previously developed conversion and testing routines will be executed, in accord with the conversion approach, and the data will be inserted into the new CIS database. Using the validation methods and criteria defined during a prior stage, the team will evaluate the quality and completeness of the data.
- Employ the New CIS. The final installation project activity will be to put the system into daily use.

5. Post Implementation Support

After the new system is placed in production and deployment activities are complete, the CIS Project Team and team leads will monitor the system for a period of time. Feedback and Issue Resolution forms will be distributed to end-users as vehicles to gather information related to errors or production problems so that they can be addressed and resolved as quickly as possible. In addition, a CIS Help Desk will provide phone and internet-based user support for issue resolution, ID management and functional training. The process of identifying, prioritizing and resolving issues will be formalized in order to address issues in the appropriate sequence. For example, issues that affect the ability to produce bills or system availability for end-users will take precedence over simple non-revenue or customer impacting issues such as a spelling error in a field title.

The CIS Project Team estimates this phase to be approximately 2 months. However, this phase could be considerably longer if analysis, design or construction problems are not identified and resolved during testing.

The primary tasks during this phase are listed below.

- Manage and Monitor New CIS. Once the new CIS has been installed, the system needs to be monitored to insure that the system is working as planned.
- Review and Respond to Issues. In the early stages of an installation, the post implementation support staff will need to review and respond quickly to issues, concerns, and questions as they arise.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

The implementation of a CIS is a lengthy and complex process. While there are many ways to organize the plan and many names by which the phases can be called, the underlying tasks and risks remain the same.

- Hawaiian Electric must first understand how it wants to conduct business given regulatory rules and business objectives.
- A full analysis of the new system's capabilities needs to be gained and thoroughly understood.
- The "design" (i.e., plans, strategies and approaches) to meet Hawaiian Electric's functional requirements, whether through configuration, modification, other applications or manual processes, need to be documented and agreed upon.
- These "designs" need to be acted upon through configuring the system, modifying the system, implementing a separate application or modifying the original business process.
- The construction needs to be tested to ensure it works and will work at the volumes that Hawaiian Electric expects.
- The old data needs to be cleaned, mapped, converted and tested in the new system. The users need to be trained.
- Finally, the system needs to be monitored to ensure that it is working and continues to work correctly.

Hawaiian Electric has approached this project in a prudent manner with thorough planning and analysis of their current situation, evaluations of existing CIS applications and detailed cost analysis of the various options available. The replacement of the CIS is the most reasonable and appropriate alternative. With proper planning and project management as evidenced in the selection and implementation plans, the risks inherent in any system replacement will be mitigated.

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

IX. Project Costs

The table below shows the detailed estimated total project cost for the CIS Purchase Project:

CIS Replacement Project
Project Cost

($ Thousands)

Cost Type	Total
Labor	$ 1,564
Overhead	$ 1,113
Materials	$ 546
O/S Svc	$ 12,298
Other	$ 3,492
AFUDC	$ 1,408
Total	$ 20,421

Indicator	Total
Capital	$ 631
Deferred	$ 17,652
Expense	$ 2,137
Total	$ 20,421

© Copyright 2003 Bass & Company. Unpublished work. All rights reserved.

Exhibit H

CIS Replacement Project
Alternative Cost Comparison
Assumptions

Project Alternative Assumptions:			
General Project Assumptions	1	New CIS goes live 22 months after project start up	
	2	ACCESS retired 22 months after project start up	
Maintenance Costs	1	ACCESS Support group information provided by ITS (Roger Angell)	
Year 1 - Year 3	2	ACCESS Maintenance continues until CIS go live and then ITS CIS support staff begin maintaining new CIS	
	3	Vendor maintenance is assumed at 20% of the license cost based on vendor responses ranging from 18% to 23%. Includes 24 hour access to a Help Desk to assist with any applciation problems, issue resolution/bug-fixes, support of standard interfaces and standard reporting, periodic releases of updates and upgrades.	
	4	Maintenance costs in the cashflow reflect net maintenance. ACCESS Mods reflect maintenance costs net of ITS staff assigned to development. CIS Replacement maintenance reflects internal and vendor costs net ITS staff assigned to replacement project	
	5	ACCESS Development Director assumed 25% allocation of time to management of maintenance and development staff (R. Angell)	
	6	Contract support staff assumed at $56,000 per year (R. Angell)	
	7	Monthly costs based on an annualized cost (2002 actual expenses) for maintenance divided by 12	
Hardware Assumptions	1	*Vendor Production Environment Estimates*	
for new CIS		Vendor #1 = $1.2 Million (IBM Server, Oracle Licenses, Third-Party Software)	
		Vendor #2 = $500,000 (Oracle licenses, Doc/1 license)	
		Vendor #3 = $130,000 (Oracle license)	
		Vendor #4 = $200,000 (Development server only)	
	a	$250,000 for Implementation team PCs = 50 at $5,000 each (hardware and software)	$ 250,000.00
	b	$250,000 for Miscellaneous software/hardware and contingency	$ 250,000.00
		Total Hardware estimate	$ 500,000.00

Exhibit H

CIS Replacement Project
Alternative Cost Comparison
Assumptions

		The budgetary estimates were based on the 4 short-listed vendors to reflect what we reasonably expect to pay.	
		The license fee is the fee paid to the vendor for the legal right to use the vendor's software in support of the users stated business.	
Purchase & Configure a Prepackaged CIS Solution	1	Timeline - reflects assumed time to complete tasks based on previous CIS implementation experience and vendor estimates	
	2	Staffing levels based on previous implementation experience, vendor provided information and detailed discussions with ITS (Ramona Hamasu, Brenda DeRyke) and CSD (Laurie Oishi) staff	
	3	Staffing costs are based on prevailing rates for external resources and Pillar labor rates for internal staff. All overheads are included at current overhead rates as provided by Management Accounting.	
	4	License fee of $2,000,000 was based on reasonable pricing expectations from previous CIS experience	
Internally Build a CIS	1	Assumes complete rebuild of all ACCESS modules	
	2	Requires design guide, new data model and process redesign	
	3	Maintenance costs are assumed the same as current ACCESS maintenance	
CIS Outsourcing	1	Outsourcing costs include only operating costs, implementation costs have not been estimated	
	2	Further analysis of outsourcing was stopped once the costs exceeded $40 million over 10 years	
	3	Maintenance for outsourcing was assumed to be the same as the other options	
Staffing Assumptions			
Project Manager	1	Current project manager used by CSD will be the project manager on all ACCESS modification projects requiring the position	
	2	Project Manager will be involved in project from project start up thru post implmementation support	
	3	May be full or part time position depending upon size and complexity of project	
	4	Not all projects will need this position	
Change Mangement Lead	1	Position will be filled by person within Customer Service	
	2	Involvement runs from project start up thru user training	
	3	May be full or part time position depending upon size and complexity of project	
	4	Not all projects will need this position	

CIS Replacement Project
Alternative Cost Comparison
Assumptions

Policy/Process/Procedure Lead	1	Position will be filled by an external consultant due to need for specific skills and expertise in subject area	
	2	Involvement runs from completion of requirements thru user training	
	3	Full time position	
	4	Not all projects will need this position	
Application/Technical Expert	1	Position will be filled by an external consultant due to need for specific skills and expertise in subject area	
	2	Involvement runs from project start up thru implementation	
	3	Full time position	
	4	Not all projects will need this position	
Training Supervisor	1	Position will be filled by an external consultant due to need for specific skills and expertise in subject area	
	2	Involvement runs from development of training materials thru performing training	
	3	Full time position	
	4	Not all projects will need this position	
Technical Resources	1	CSS (Customer Support Services)/EIS (Employee Information Systems) Application Affinity Group will provide 1 lead and 2 programmer analysts on a part time (50%) basis	
	2	ITS will provide a part time (50%) database administrator as needed	
	3	Additional technical resources will be provide first by TYC (2 analysts) then by Datahouse. These positions are full time positions.	
Trainers	1	For modifications that affect all three companies, one person from each company will fill these positions	
Business Lead / Analysts	1	Helco and Meco will provide a business lead on projects that affect their companies. Heco will provide a business lead and analysts as needed.	
	2	Part time or full time positions dependent upon the project	
Modification Costs			
External Consultant Costs	1	Labor rate will increase by 5% every three years based on expected contract negotiation.	
	2	Current project management rate is $100.00 per hour, no expenses	
	3	Labor rate is $72.50 per hour, no expenses - local company	
	4	Labor rate is $90.00, no expenses - local company	
	5	Fill Application/Technical Expert position with mainland consultant at $325. Hourly rate adjusted to reflect 20% expenses	
	6	Fill Policy/Process/Procedure position with mainland consultant at $250 per hour. Hourly rate adjusted to reflect 20% expenses.	
	7	Fill Training Supervisor position with mainland consultant at $175 per hour. Hourly rate adjusted to reflect 20% expenses.	

Exhibit H

CIS Replacement Project
Alternative Cost Comparison
Assumptions

Internal Labor Rates	1	Labor rates for each labor class provided by General Accounting for years 2005 thru 2013. A 3% factor was used to calculate labor rates for 2014 & 2015	
	2	2005 on costs were used for years 2005 thru 2016. On costs include: Payroll Taxes - 8.46% of hourly rate Employee Benefits - $6.48 per hour Non Production Wages - $4.02 per hour Corporate Administration - $3.01 per hour On cost rates provided by Management Accounting	
	3	AFUDC rates were provide for years 2005 thru 2008. The AFUDC rate for 2008 was used for years 2009 thru 2016. AFUDC rates provided by Management Accounting	
	4	AFUDC calculation for deferred costs must be done outside pillar. The AFUDC calculation was provided by Management Accounting.	
Miscellaneous	1	Estimated cost for printing software provded by ITS based on current quotes by Group 1 software	
Process - to calculate project cost	MS Project	Using Microsoft Project, a CIS Replacment project plan was developed.	
	Pillar Update	The project plan developed using Microsoft Project provides a resource usage report. This resource usage report was used to create a spreadsheet that contains worksheets for internal resources, ITS resources, and external resources/cost. Only internal resource costs are computed in pillar. ITS and external costs must be computed outside pillar. The computed dollar amounts are then loaded into pillar.	
	Pillar	The CIS Replacement project pillar file for June was updated with the latest project information. Pillar determines the labor rate for each internal resource based on labor class then calculates the labor cost. Pillar calculates the on costs for internal resources, stores overhead for materials, and AFUDC for capital costs. The CIS Replacement project is mainly a deferred cost project and pillar does not calculate AFUDC on deferred costs, the calculation is down outside of pillar.	
	Project Cost Worksheet #1	Pillar detail is imported into Excel to create "Project Cost.xls" workbook. Note: the AFUCD Deferred entry in the imported file is left over from the prior period.	
	Pillar	A copy of the pillar file is made and all entries are deleted from the file except for deferred items. The on costs for deferred items are calculated. This file will be used to calculate the AFUDC on deferred items including on-costs.	

CIS Replacement Project
Alternative Cost Comparison
Assumptions

	Project Cost Worksheet #2	Pillar deferred costs are imported into Excel to create "Total ND Costs" workbok.	
	Project Cost Worksheet #5.	The "AFUDC" workbook is used to calculate AFUDC on the deferred items. AFUDC rates for the years 2003, 2004, and 2005 were provided by Management Accounting. The calculated AFUDC amounts by month are then added to the AFUDC deferred item in the "Total Project Cost" worksheet. The Pillar file is also updated with the newly calculated AFUDC - deferred costs. Note: AFUDC should be expense element 430 but as a work around the AFUDC is stored as "601". Management Accounting will go into pillar and correct the expense element. Only certain people have the ability to modify expense element 430.	
Accounting Treatment of Project Costs		The CIS Replacement Project costs were developed based on the accounting standards for handling software development project drafted and proposed to the Consumer Advocate. Development of the project cost was based on the following: 1) All costs prior to vendor product selection will be an O&M expense 2) Following vendor selection, costs will be either deferred or O&M depending on the following: a) Costs to convert current system data into the format required by the new system will be O&M b) All training costs will be O&M; both development of training materials and training sessions c) All other labor costs will be deferred expenses 3) Hardware will be a capital expense 4) License fee will be a deferred expense 5) Inter-island travel, lodging, and per dien will be a deferred expense	
Installation Costs			
External Costs	1	Project manager for PUC Application project will continue as project manager for the Replacement Project. Current hourly rate is $100.00 per hour, no expenses	
	2	System Integrator Project Manager, Business Transistion Team Lead, and Functional Architect positions will be filled by Bass & Company consultants at $325/hour. Hourly rate adjusted to reflect 20% expenses	

CIS Replacement Project
Alternative Cost Comparison
Assumptions

	3	Selected vendor will provide resources for the following positions: 1) Installation Team Lead 2) Product Architect 3) CIS Programmer / Analysts (4) Installation Team Lead and Product Architect positions use a $325 per hour rate. A 20% expense rate is built into the hourly rate. The CIS Programmer Analyst positions have a $200 per hour rate. A 20% expense rate is built into the hourly rate.	
	4	Contractors, preferably local, will fill the following positions: 1) Tester - $325 per hour 2) Policy/Process/Procedure Analyst - $325 per hour 3) Data Conversion Analysts (2) - $100 per hour 4) Data Conversion Programmers (2) - $100 per hour 5) Interface Programmer Analysts (3) - $100 per hour 6) CIS Programmer Analyst - $100 per hour 7) Database Administrator - $250 per hour, estimate provide by ITS based on IBM rates 8) Technical Support - $200 per hour, estimate provided by ITS based on IBM rates.	
ITS	5	ITS has agreed to provide 4 CSS (Customer Support Services)/EIS (Employee Information Systems) Application Affinity Group members for the project.	
	6	ITS has agreed to provide, at no charge, a database administrator and technical support person to shadow and learn from the consultants hired to fill those roles.	
	7	All ITS team members have a labor class Teacher/Coach. The labor rate and associated on costs for this labor class were provided by Financial and Management Accounting.	
Contingency	10	The 10% contingency factor was estimated based on Bass & Co's previous experience with projects of this nature and their understanding of Hawaiian Electric as a business. Factors contributing to the 10% estimate are the duration (24 months), the availability of internal staff to fill key roles, the length of time required for management review and the potential for vendor cost increases due to expiration of price quotes or the inflation factors necessary to price "fixed-price" projects (vendors inflate pricing when clients demand fixed-price projects).	
Travel Expenses	11	Travel expenses are for the neighbor island staff that will be on the project. Travel expenses for external consulting is included in the labor rates and travel expenses for vendor staff are included in vendor supplied costs.	

Cashflow

COST COMPARISON OF ALTERNATIVES	Year 1	Year 2	Year 3	Year 4	Year 5
Alternative #1: Outsource CIS					
Implementation Cost	$ 433,358.23	$ 214,149.49	$ 3,465,878.43	$ -	$ -
Recurring Vendor Charge	$ -	$ -	$ 750,856.34	$ 3,059,621.79	$ 3,100,608.50
IT Maintenance Cost	$ 475,304.26	$ 490,060.74	$ 210,762.56	$ 519,905.43	$ 535,502.60
Total CIS Outsource Cost	$ 908,662.49	$ 704,210.23	$ 4,427,497.33	$ 3,579,527.22	$ 3,636,111.10
Cumulative CIS Outsource Cost	$ 908,662.49	$ 1,612,872.71	$ 6,040,370.04	$ 9,619,897.27	$ 13,256,008.36
Alternative 2: Internally Build a CIS					
Development Cost	$ 433,358.23	$ 214,149.49	$ 6,765,401.60	$ 10,483,350.64	$ 11,125,041.44
ACCESS/NEW CIS Maintenance	$ 475,304.26	$ 490,060.74	$ 399,962.56	$ 363,105.43	$ 370,290.60
Total CIS Build Cost	$ 908,662.49	$ 704,210.23	$ 7,165,364.16	$ 10,846,456.07	$ 11,495,332.04
Cumulative CIS Build Cost	$ 908,662.49	$ 1,612,872.71	$ 8,778,236.87	$ 19,624,692.94	$ 31,120,024.98
Alternative 3: Modify ACCESS					
ACCESS Development Cost	$ 433,358.23	$ 214,149.49	$ 441,506.00	$ 329,501.00	$ 1,418,488.54
ACCESS Maintenance Cost	$ 475,304.26	$ 490,060.74	$ 405,162.56	$ 392,705.43	$ 353,398.60
Total ACCESS Development and Maintenance Cost	$ 908,662.49	$ 704,210.23	$ 846,668.56	$ 722,206.43	$ 1,771,887.14
Cumulative ACCESS Development and Maintenance Cost	$ 908,662.49	$ 1,612,872.71	$ 2,459,541.27	$ 3,181,747.70	$ 4,953,634.84
Alternative #4: Purchase & Configure a Prepackaged CIS					
CIS Implementation Cost	$ 433,358.23	$ 214,149.49	$ 8,527,599.71	$ 11,245,509.00	$ -
CIS Maintenance Cost	$ 475,304.26	$ 490,060.74	$ 179,357.56	$ 73,499.43	$ 535,502.60
Total CIS Implementation and Maintenance Cost	$ 908,662.49	$ 704,210.23	$ 8,706,957.27	$ 11,319,008.43	$ 535,502.60
Cumulative CIS Implementation and Maintenance Cost	$ 908,662.49	$ 1,612,872.71	$ 10,319,829.98	$ 21,638,838.41	$ 22,174,341.01

Cashflow

COST COMPARISON OF ALTERNATIVES	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
Alternative #1: Outsource CIS						
Implementation Cost	$ -	$ -	$ -	$ -	$ -	$ -
Recurring Vendor Charge	$ 3,141,564.63	$ 3,182,398.94	$ 3,223,637.60	$ 3,265,271.56	$ 3,307,306.02	$ 3,349,724.99
IT Maintenance Cost	$ 551,567.68	$ 568,114.71	$ 585,158.15	$ 602,712.89	$ 620,794.28	$ 639,418.11
Total CIS Outsource Cost	$ 3,693,132.31	$ 3,750,513.64	$ 3,808,795.74	$ 3,867,984.45	$ 3,928,100.30	$ 3,989,143.10
Cumulative CIS Outsource Cost	$ 16,949,140.67	$ 20,699,654.32	$ 24,508,450.06	$ 28,376,434.51	$ 32,304,534.81	$ 36,293,677.91
Alternative 2: Internally Build a CIS						
Development Cost	$ 8,545,405.60	$ 8,745,859.60	$ 5,916,454.77	$ -	$ -	$ -
ACCESS/NEW CIS Maintenance	$ 420,864.68	$ 453,596.71	$ 516,728.15	$ 602,712.89	$ 620,794.28	$ 639,418.11
Total CIS Build Cost	$ 8,966,270.28	$ 9,199,456.31	$ 6,433,182.92	$ 602,712.89	$ 620,794.28	$ 639,418.11
Cumulative CIS Build Cost	$ 40,086,295.26	$ 49,285,751.56	$ 55,718,934.48	$ 56,321,647.37	$ 56,942,441.65	$ 57,581,859.76
Alternative 3: Modify ACCESS						
ACCESS Development Cost	$ 1,321,131.97	$ 1,410,866.12	$ 2,243,194.19	$ 2,158,192.36	$ 2,219,732.28	$ 374,294.05
ACCESS Maintenance Cost	$ 392,005.68	$ 406,387.71	$ 400,804.15	$ 424,415.89	$ 410,159.28	$ 452,978.11
Total ACCESS Development and Maintenance Cost	$ 1,713,137.65	$ 1,817,253.83	$ 2,643,998.34	$ 2,582,608.25	$ 2,629,891.56	$ 827,272.16
Cumulative ACCESS Development and Maintenance Cost	$ 6,666,772.49	$ 8,484,026.31	$ 11,128,024.65	$ 13,710,632.90	$ 16,340,524.46	$ 17,167,796.62
Alternative #4: Purchase & Configure a Prepackaged CIS						
CIS Implementation Cost	$ -	$ -	$ -	$ -	$ -	$ -
CIS Maintenance Cost	$ 951,567.68	$ 968,114.71	$ 985,158.15	$ 1,002,712.89	$ 1,020,794.28	$ 1,039,418.11
Total CIS Implementation and Maintenance Cost	$ 951,567.68	$ 968,114.71	$ 985,158.15	$ 1,002,712.89	$ 1,020,794.28	$ 1,039,418.11
Cumulative CIS Implementation and Maintenance Cost	$ 23,125,908.69	$ 24,094,023.39	$ 25,079,181.54	$ 26,081,894.43	$ 27,102,688.71	$ 28,142,106.82

Cashflow

COST COMPARISON OF ALTERNATIVES	Year 12	Year 13	Year 14	Total
Alternative #1: Outsource CIS				
Implementation Cost	$ -	$ -	$ -	$ 4,113,386.15
Recurring Vendor Charge	$ 3,392,555.05	$ 3,435,801.60	$ 3,479,599.74	$ 36,688,946.77
IT Maintenance Cost	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 7,834,970.14
Total CIS Outsource Cost	$ 4,051,155.70	$ 4,114,160.27	$ 4,178,309.17	$ 48,637,303.06
Cumulative CIS Outsource Cost	$ 40,344,833.62	$ 44,458,993.88	$ 48,637,303.06	
Alternative 2: Internally Build a CIS				
Development Cost	$ -	$ -	$ -	$ 52,229,021.37
ACCESS/NEW CIS Maintenance	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 7,388,507.14
Total CIS Build Cost	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 59,617,528.51
Cumulative CIS Build Cost	$ 58,240,460.41	$ 58,918,819.08	$ 59,617,528.51	
Alternative 3: Modify ACCESS				
ACCESS Development Cost	$ 962,359.00	$ 1,103,454.73	$ 54,505.17	$ 14,684,733.13
ACCESS Maintenance Cost	$ 431,346.65	$ 444,539.67	$ 690,645.43	$ 6,169,914.14
Total ACCESS Development and Maintenance Cost	$ 1,393,705.65	$ 1,547,994.40	$ 745,150.60	$ 20,854,647.27
Cumulative ACCESS Development and Maintenance Cost	$ 18,561,502.27	$ 20,109,496.67	$ 20,854,647.27	
Alternative #4: Purchase & Configure a Prepackaged CIS				
CIS Implementation Cost	$ -	$ -	$ -	$ 20,420,616.43
CIS Maintenance Cost	$ 1,058,600.65	$ 1,078,358.67	$ 1,098,709.43	$ 10,957,159.14
Total CIS Implementation and Maintenance Cost	$ 1,058,600.65	$ 1,078,358.67	$ 1,098,709.43	$ 31,377,775.57
Cumulative CIS Implementation and Maintenance Cost	$ 29,200,707.47	$ 30,279,066.14	$ 31,377,775.57	

Cashflow Details

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Alternative #1: Outsource CIS (All costs are expensed)							
Implementation Costs							
Total Cost to Implement	$ 433,358.23	$ 214,149.49	$ 3,465,878.43	$ -	$ -	$ -	$ -
Cumulative CIS Implementation Cost	$ 433,358.23	$ 647,507.72	$ 4,113,386.15	$ 4,113,386.15	$ 4,113,386.15	$ 4,113,386.15	$ 4,113,386.15
Maintenance Costs							
ACCESS Maintenance							
Development Services Director	$ 30,266.50	$ 30,266.50	$ 31,174.49	$ -	$ -	$ -	$ -
Contract Support	$ 56,000.00	$ 56,000.00	$ 57,680.00	$ -	$ -	$ -	$ -
Maintenance	$ 403,794.24	$ 403,794.24	$ 415,908.07	$ -	$ -	$ -	$ -
Total	$ 490,060.74	$ 490,060.74	$ 504,762.56	$ -	$ -	$ -	$ -
ACCESS Maintenance Staff Accounted for in Development Costs	$ (14,756.48)	$ -	$ (294,000.00)	$ -	$ -	$ -	$ -
Total ACCESS Maintenance	$ 475,304.26	$ 490,060.74	$ 210,762.56	$ -	$ -	$ -	$ -
Outsource CIS Maintenance							
Development Services Director	$ -	$ -	$ -	$ 32,109.73	$ 33,073.02	$ 34,065.21	$ 35,087.16
Contract Support	$ -	$ -	$ -	$ 59,410.40	$ 61,192.71	$ 63,028.49	$ 64,919.35
Maintenance	$ -	$ -	$ -	$ 428,385.31	$ 441,236.87	$ 454,473.97	$ 468,108.19
Total Outsource CIS Maintenance	$ -	$ -	$ -	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71
Recurring Vendor Charges	$ -	$ -	$ 750,856.34	$ 3,059,621.79	$ 3,100,608.50	$ 3,141,564.63	$ 3,182,398.94
Total Maintenance	$ 475,304.26	$ 490,060.74	$ 961,618.90	$ 3,579,527.22	$ 3,636,111.10	$ 3,693,132.31	$ 3,750,513.64
Cumulative Maintenance	$ 475,304.26	$ 965,364.99	$ 1,926,983.89	$ 5,506,511.12	$ 9,142,622.21	$ 12,835,754.52	$ 16,586,268.17
TOTAL IMPLEMENTATION AND MAINTENANCE COSTS	$ 908,662.49	$ 704,210.23	$ 4,427,497.33	$ 3,579,527.22	$ 3,636,111.10	$ 3,693,132.31	$ 3,750,513.64
CUMULATIVE COSTS	$ 908,662.49	$ 1,612,872.71	$ 6,040,370.04	$ 9,619,897.27	$ 13,256,008.36	$ 16,949,140.67	$ 20,699,654.32

Cashflow Details

	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Alternative #1: Outsource CIS (All costs are expensed)						
Implementation Costs						
Total Cost to Implement	$ -	$ -	$ -	$ -	$ -	$ -
Cumulative CIS Implementation Cost	$ 4,113,386.15	$ 4,113,386.15	$ 4,113,386.15	$ 4,113,386.15	$ 4,113,386.15	$ 4,113,386.15
Maintenance Costs						
ACCESS Maintenance						
Development Services Director	$ -	$ -	$ -	$ -	$ -	$ -
Contract Support	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -
ACCESS Maintenance Staff Accounted for in Development Costs	$ -	$ -	$ -	$ -	$ -	$ -
Total ACCESS Maintenance	$ -	$ -	$ -	$ -	$ -	$ -
Outsource CIS Maintenance						
Development Services Director	$ 36,139.78	$ 37,223.97	$ 38,340.69	$ 39,490.91	$ 40,675.64	$ 41,895.91
Contract Support	$ 66,866.93	$ 68,872.94	$ 70,939.12	$ 73,067.30	$ 75,259.32	$ 77,517.10
Maintenance	$ 482,151.44	$ 496,615.98	$ 511,514.46	$ 526,859.90	$ 542,665.69	$ 558,945.66
Total Outsource CIS Maintenance	$ 585,158.15	$ 602,712.89	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67
Recurring Vendor Charges	$ 3,223,637.60	$ 3,265,271.56	$ 3,307,306.02	$ 3,349,724.99	$ 3,392,555.05	$ 3,435,801.60
Total Maintenance	$ 3,808,795.74	$ 3,867,984.45	$ 3,928,100.30	$ 3,989,143.10	$ 4,051,155.70	$ 4,114,160.27
Cumulative Maintenance	$ 20,395,063.91	$ 24,263,048.36	$ 28,191,148.66	$ 32,180,291.76	$ 36,231,447.47	$ 40,345,607.73
TOTAL IMPLEMENTATION AND MAINTENANCE COSTS	$ 3,808,795.74	$ 3,867,984.45	$ 3,928,100.30	$ 3,989,143.10	$ 4,051,155.70	$ 4,114,160.27
CUMULATIVE COSTS	*$ 24,508,450.06*	*$ 28,376,434.51*	*$ 32,304,534.81*	*$ 36,293,677.91*	*$ 40,344,833.62*	*$ 44,458,993.88*

Cashflow Details

		Year 14		Total
Alternative #1: Outsource CIS (All costs are expensed)				
Implementation Costs				
Total Cost to Implement	$	-	$	4,113,386.15
Cumulative CIS Implementation Cost	$	4,113,386.15		
Maintenance Costs				
ACCESS Maintenance				
Development Services Director	$	-	$	91,707.48
Contract Support	$	-	$	169,680.00
Maintenance	$	6,710,168.06	$	7,933,664.61
Total	$	-	$	1,484,884.03
ACCESS Maintenance Staff Accounted for in Development Costs	$	-	$	(308,756.48)
Total ACCESS Maintenance	$	-	$	1,176,127.55
Outsource CIS Maintenance				
Development Services Director	$	43,152.79	$	411,254.81
Contract Support	$	79,842.61	$	760,916.27
Maintenance	$	575,714.03	$	5,486,671.52
Total Outsource CIS Maintenance	$	698,709.43	$	6,658,842.59
Recurring Vendor Charges	$	3,479,599.74	$	36,688,946.77
Total Maintenance	$	4,178,309.17	$	44,523,916.91
Cumulative Maintenance	$	44,523,916.91		
TOTAL IMPLEMENTATION AND MAINTENANCE COSTS	$	4,178,309.17	$	48,637,303.06
CUMULATIVE COSTS	$	48,637,303.06		

Cashflow Details

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Alternative 2: Internally Build a CIS							
Development Costs							
Deferred	$ -	$ -	$ 6,409,819.60	$ 10,343,381.64	$ 10,852,548.44	$ 8,486,060.60	$ 8,605,526.60
Expense	$ 433,358.23	$ 214,149.49	$ -	$ 108,000.00	$ 237,600.00	$ 21,420.00	$ 113,400.00
Capital	$ -	$ -	$ 355,582.00	$ 31,969.00	$ 34,893.00	$ 37,925.00	$ 26,933.00
Total Development Cost	$ 433,358.23	$ 214,149.49	$ 6,765,401.60	$ 10,483,350.64	$ 11,125,041.44	$ 8,545,405.60	$ 8,745,859.60
Cumulative Development Cost	$ 433,358.23	$ 647,507.72	$ 7,412,909.32	$ 17,896,259.96	$ 29,021,301.40	$ 37,566,707.00	$ 46,312,566.60
Maintenance Costs							
ACCESS Maintenance							
Development Services Director	$ 30,266.50	$ 30,266.50	$ 31,174.49	$ 32,109.73	$ 33,073.02	$ 34,065.21	$ 35,087.16
Contract Support	$ 56,000.00	$ 56,000.00	$ 57,680.00	$ 59,410.40	$ 61,192.71	$ 63,028.49	$ 64,919.35
Maintenance	$ 403,794.24	$ 403,794.24	$ 415,908.07	$ 428,385.31	$ 441,236.87	$ 454,473.97	$ 468,108.19
Total	$ 490,060.74	$ 490,060.74	$ 504,762.56	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71
ACCESS Maintenance Staff Accounted for in Development Costs	$ (14,756.48)	$ -	$ (104,800.00)	$ (156,800.00)	$ (165,212.00)	$ (130,703.00)	$ (114,518.00)
Total Cost to Maintain ACCESS	$ 475,304.26	$ 490,060.74	$ 399,962.56	$ 363,105.43	$ 370,290.60	$ 420,864.68	$ 453,596.71
New CIS Maintenance							
Development Services Director	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contract Support	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost to Maintain New CIS	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Maintenance Cost	$ 475,304.26	$ 490,060.74	$ 399,962.56	$ 363,105.43	$ 370,290.60	$ 420,864.68	$ 453,596.71
Cumulative Maintenance	$ 475,304.26	$ 965,364.99	$ 1,365,327.55	$ 1,728,432.98	$ 2,098,723.58	$ 2,519,588.26	$ 2,973,184.96
TOTAL DEVELOPMENT AND MAINTENANCE COSTS	$ 908,662.49	$ 704,210.23	$ 7,165,364.16	$ 10,846,456.07	$ 11,495,332.04	$ 8,966,270.28	$ 9,199,456.31
CUMULATIVE COSTS	$ 908,662.49	$ 1,612,872.71	$ 8,778,236.87	$ 19,624,692.94	$ 31,120,024.98	$ 40,086,295.26	$ 49,285,751.56

Cashflow Details

	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14
Alternative 2: Internally Build a CIS							
Development Costs							
Deferred	$ 4,029,837.35	$ -	$ -	$ -	$ -	$ -	$ -
Expense	$ 1,869,803.42	$ -	$ -	$ -	$ -	$ -	$ -
Capital	$ 16,814.00	$ -	$ -	$ -	$ -	$ -	$ -
Total Development Cost	$ 5,916,454.77	$ -	$ -	$ -	$ -	$ -	$ -
Cumulative Development Cost	$ 52,229,021.37	$ 52,229,021.37	$ 52,229,021.37	$ 52,229,021.37	$ 52,229,021.37	$ 52,229,021.37	$ 52,229,021.37
Maintenance Costs							
ACCESS Maintenance							
Development Services Director	$ 36,139.78	$ -	$ -	$ -	$ -	$ -	$ -
Contract Support	$ 66,866.93	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance	$ 482,151.44	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 585,158.15	$ -	$ -	$ -	$ -	$ -	$ -
ACCESS Maintenance Staff Accounted for in Development Costs	$ (68,430.00)	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost to Maintain ACCESS	$ 516,728.15	$ -	$ -	$ -	$ -	$ -	$ -
New CIS Maintenance							
Development Services Director	$ -	$ 37,223.97	$ 38,340.69	$ 39,490.91	$ 40,675.64	$ 41,895.91	$ 43,152.79
Contract Support	$ -	$ 68,872.94	$ 70,939.12	$ 73,067.30	$ 75,259.32	$ 77,517.10	$ 79,842.61
Maintenance	$ -	$ 496,615.98	$ 511,514.46	$ 526,859.90	$ 542,665.69	$ 558,945.66	$ 575,714.03
Total Cost to Maintain New CIS	$ -	$ 602,712.89	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43
Total Maintenance Cost	$ 516,728.15	$ 602,712.89	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43
Cumulative Maintenance	$ 3,489,913.11	$ 4,092,626.00	$ 4,713,420.28	$ 5,352,838.39	$ 6,011,439.04	$ 6,689,797.71	$ 7,388,507.14
TOTAL DEVELOPMENT AND MAINTENANCE COSTS	$ 6,433,182.92	$ 602,712.89	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43
CUMULATIVE COSTS	$ 55,718,934.48	$ 56,321,647.37	$ 56,942,441.65	$ 57,581,859.76	$ 58,240,460.41	$ 58,918,819.08	$ 59,617,528.51

Cashflow Details

		Total
Alternative 2: Internally Build a CIS		
Development Costs		
Deferred	$	48,727,174.23
Expense	$	2,997,731.14
Capital	$	504,116.00
Total Development Cost	$	52,229,021.37
Cumulative Development Cost		
Maintenance Costs		
ACCESS Maintenance		
Development Services Director	$	262,182.38
Contract Support	$	485,097.88
Maintenance	$	3,497,852.33
Total	$	4,245,132.59
ACCESS Maintenance Staff Accounted for in Development Costs	$	(755,219.48)
Total Cost to Maintain ACCESS	$	3,489,913.11
New CIS Maintenance		
Development Services Director	$	240,779.91
Contract Support	$	445,498.38
Maintenance	$	3,212,315.73
Total Cost to Maintain New CIS	$	3,898,594.03
Total Maintenance Cost	$	7,388,507.14
Cumulative Maintenance		
TOTAL DEVELOPMENT AND MAINTENANCE COSTS	$	59,617,528.51
CUMULATIVE COSTS		

Cashflow Details

Modify ACCESS

One-Time Costs

ACCESS Development Projects

CAPITAL

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
Database Expansion								
OMS Interfaces								
Online Paging								
Advanced Metering								
Bill Calculation								
PLC Interfaces								
Bill Formatting								
Workflow								
Contact Management								
Automated Form Letters								
Credit and Collections								
Cancel-Rebill								
Pay Any Day								
Alternative Payment Plans								
Simultaneous Update								
Payment Hierarchy								
Total		$ -	$ -	$ -	$ -	$ -	$ -	$ -

DEFERRED

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
Database Expansion			$ 435,506.00	$ 86,023.00				
OMS Interfaces				$ 143,544.00				
Online Paging				$ 68,289.00				
Advanced Metering				$ 3,294.00	$ 145,343.00			
Bill Calculation					$ 1,254,757.54	$ 894,767.02		
PLC Interfaces						$ 146,291.00		
Bill Formatting						$ 118,279.00	$ 203,286.12	
Workflow							$ 1,141,969.00	$ 791,680.00
Contact Management								$ 1,154,988.16
Automated Form Letters								
Credit and Collections								
Cancel-Rebill								
Pay Any Day								
Alternative Payment Plans								
Simultaneous Update								
Payment Hierarchy								
Total	$ -	$ -	$ 435,506.00	$ 301,150.00	$ 1,400,100.54	$ 1,159,337.02	$ 1,345,255.12	$ 1,946,668.16

Cashflow Details

Modify ACCESS

One-Time Costs

ACCESS Development Projects

CAPITAL

	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Total
Database Expansion							$ -
OMS Interfaces							$ -
Online Paging							$ -
Advanced Metering							$ -
Bill Calculation							$ -
PLC Interfaces							$ -
Bill Formatting							$ -
Workflow							$ -
Contact Management							$ -
Automated Form Letters							$ -
Credit and Collections							$ -
Cancel-Rebill							$ -
Pay Any Day							$ -
Alternative Payment Plans							$ -
Simultaneous Update							$ -
Payment Hierarchy							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -

DEFERRED

	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Total
Database Expansion							$ 521,529.00
OMS Interfaces							$ 143,544.00
Online Paging							$ 68,289.00
Advanced Metering							$ 148,637.00
Bill Calculation							$ 2,149,524.56
PLC Interfaces							$ 146,291.00
Bill Formatting							$ 321,565.12
Workflow							$ 1,933,649.00
Contact Management	$ 1,755,426.01						$ 2,910,414.17
Automated Form Letters	$ 83,165.00						$ 83,165.00
Credit and Collections	$ 77,418.61	$ 1,972,642.56	$ -				$ 2,050,061.17
Cancel-Rebill			$ 148,212.00				$ 148,212.00
Pay Any Day			$ 204,182.05	$ 25,817.01			$ 229,999.06
Alternative Payment Plans				$ 175,379.50			$ 175,379.50
Simultaneous Update				$ 677,424.00	$ 970,312.00		$ 1,647,736.00
Payment Hierarchy				$ -	$ 118,273.95	$ 11,898.00	$ 130,171.95
Total	$ 1,916,009.62	$ 1,972,642.56	$ 352,394.05	$ 878,620.51	$ 1,088,585.95	$ 11,898.00	$ 12,808,167.53

Cashflow Details

EXPENSE	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
Database Expansion			$ 6,000.00	$ 2,000.00				
OMS Interfaces				$ 24,351.00				
Online Paging				$ 2,000.00				
Advanced Metering					$ 18,388.00			
Bill Calculation						$ 141,154.95		
PLC Interfaces						$ 20,640.00		
Bill Formatting							$ 65,611.00	
Workflow								$ 296,526.03
Contact Management								
Automated Form Letters								
Credit and Collections								
Cancel-Rebill								
Pay Any Day								
Alternative Payment Plans								
Simultaneous Update								
Payment Hierarchy								
Total	$ -	$ -	$ 6,000.00	$ 28,351.00	$ 18,388.00	$ 161,794.95	$ 65,611.00	$ 296,526.03
Pre-planning Costs	$ 433,358.23	$ 214,149.49						
TOTAL ACCESS DEVELOPMENT	$ 433,358.23	$ 214,149.49	$ 441,506.00	$ 329,501.00	$ 1,418,488.54	$ 1,321,131.97	$ 1,410,866.12	$ 2,243,194.19
Cumulative	$ 433,358.23	$ 647,507.72	$ 1,089,013.72	$ 1,418,514.72	$ 2,837,003.26	$ 4,158,135.23	$ 5,569,001.35	$ 7,812,195.54

ACCESS Maintenance (TOTAL)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
Development Services Director	*$ 30,266.50*	*$ 30,266.50*	*$ 31,174.49*	*$ 32,109.73*	*$ 33,073.02*	*$ 34,065.21*	*$ 35,087.16*	*$ 36,139.78*
Contract Support	$ 56,000.00	$ 56,000.00	$ 57,680.00	$ 59,410.40	$ 61,192.71	$ 63,028.49	$ 64,919.35	$ 66,866.93
Maintenance	$ 403,794.24	$ 403,794.24	$ 415,908.07	$ 428,385.31	$ 441,236.87	$ 454,473.97	$ 468,108.19	$ 482,151.44
Total	$ 490,060.74	$ 490,060.74	$ 504,762.56	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71	$ 585,158.15
Cumulative	$ 490,060.74	$ 980,121.47	$ 1,484,884.03	$ 2,004,789.46	$ 2,540,292.06	$ 3,091,859.74	$ 3,659,974.44	$ 4,245,132.59
ACCESS Maintenance Included in Development	$ (14,756.48)	$ -	$ (99,600.00)	$ (127,200.00)	$ (182,104.00)	$ (159,562.00)	$ (161,727.00)	$ (184,354.00)
NET ACCESS MAINTENANCE	$ 475,304.26	$ 490,060.74	$ 405,162.56	$ 392,705.43	$ 353,398.60	$ 392,005.68	$ 406,387.71	$ 400,804.15
Cumulative	$ 475,304.26	$ 965,364.99	$ 1,370,527.55	$ 1,763,232.98	$ 2,116,631.58	$ 2,508,637.26	$ 2,915,024.96	$ 3,315,829.11
Total Cost (Development + Maintenance)	$ 908,662.49	$ 704,210.23	$ 846,668.56	$ 722,206.43	$ 1,771,887.14	$ 1,713,137.65	$ 1,817,253.83	$ 2,643,998.34

Cashflow Details

EXPENSE	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Total
Database Expansion							$ 8,000.00
OMS Interfaces							$ 24,351.00
Online Paging							$ 2,000.00
Advanced Metering							$ 18,388.00
Bill Calculation							$ 141,154.95
PLC Interfaces							$ 20,640.00
Bill Formatting							$ 65,611.00
Workflow							$ 296,526.03
Contact Management	$ 213,801.74						$ 213,801.74
Automated Form Letters	$ 28,381.00						$ 28,381.00
Credit and Collections		$ 247,089.72	$ 19,440.00				$ 266,529.72
Cancel-Rebill			$ 2,460.00				$ 2,460.00
Pay Any Day				$ 39,076.56			$ 39,076.56
Alternative Payment Plans				$ 44,661.93			$ 44,661.93
Simultaneous Update					$ 7,830.00		$ 7,830.00
Payment Hierarchy					$ 7,038.78	$ 42,607.17	$ 49,645.95
Total	$ 242,182.74	$ 247,089.72	$ 21,900.00	$ 83,738.49	$ 14,868.78	$ 42,607.17	$ 1,229,057.88
Pre-planning Costs							$ 647,507.72
TOTAL ACCESS DEVELOPMENT	$ 2,158,192.36	$ 2,219,732.28	$ 374,294.05	$ 962,359.00	$ 1,103,454.73	$ 54,505.17	$ 14,684,733.13
Cumulative	$ 9,970,387.90	$ 12,190,120.18	$ 12,564,414.23	$ 13,526,773.23	$ 14,630,227.96	$ 14,684,733.13	

ACCESS Maintenance (TOTAL)	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Total
Development Services Director	$ 37,223.97	$ 38,340.69	$ 39,490.91	$ 40,675.64	$ 41,895.91	$ 43,152.79	$ 502,962.29
Contract Support	$ 68,872.94	$ 70,939.12	$ 73,067.30	$ 75,259.32	$ 77,517.10	$ 79,842.61	$ 930,596.27
Maintenance	$ 496,615.98	$ 511,514.46	$ 526,859.90	$ 542,665.69	$ 558,945.66	$ 575,714.03	$ 6,710,168.06
Total	$ 602,712.89	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 8,143,726.62
Cumulative	$ 4,847,845.48	$ 5,468,639.76	$ 6,108,057.87	$ 6,766,658.52	$ 7,445,017.19	$ 8,143,726.62	
ACCESS Maintenance Included in Development	$ (178,297.00)	$ (210,635.00)	$ (186,440.00)	$ (227,254.00)	$ (233,819.00)	$ (8,064.00)	$ (1,973,812.48)
NET ACCESS MAINTENANCE	$ 424,415.89	$ 410,159.28	$ 452,978.11	$ 431,346.65	$ 444,539.67	$ 690,645.43	$ 6,169,914.14
Cumulative	$ 3,740,245.00	$ 4,150,404.28	$ 4,603,382.39	$ 5,034,729.04	$ 5,479,268.71	$ 6,169,914.14	
Total Cost (Development + Maintenance)	$ 2,582,608.25	$ 2,629,891.56	$ 827,272.16	$ 1,393,705.65	$ 1,547,994.40	$ 745,150.60	$ 20,854,647.27

Cashflow Details

Purchase & Configure a Prepackaged CIS	Year 1	Year 2	Year 3	Year 4	Year 5
One-Time Costs					
CIS Implementation Costs					
1 Deferred	$ -	$ -	$ 7,532,427.27	$ 10,119,963.27	$ -
2 Expense	$ 433,358.23	$ 214,149.49	$ 408,348.14	$ 1,081,365.81	$ -
3 Capital	$ -	$ -	$ 586,824.30	$ 44,179.92	$ -
Total	$ 433,358.23	$ 214,149.49	$ 8,527,599.71	$ 11,245,509.00	$ -
Cumulative	$ 433,358.23	$ 647,507.72	$ 9,175,107.43	$ 20,420,616.43	$ 20,420,616.43
Recurring Costs					
1 *Vendor Annual Maintenance Expense*	$ -	$ -	$ -	$ -	$ -
2 *ACCESS Maintenance Expense* (HECO, MECO, HELCO)					
Development Services Director	$ 30,266.50	$ 30,266.50	$ 31,174.49	$ 32,109.73	$ 33,073.02
Contract Support	$ 56,000.00	$ 56,000.00	$ 57,680.00	$ 59,410.40	$ 61,192.71
Maintenance	$ 403,794.24	$ 403,794.24	$ 415,908.07	$ 428,385.31	$ 441,236.87
Total	$ 490,060.74	$ 490,060.74	$ 504,762.56	$ 519,905.43	$ 535,502.60
Less ACCESS Support Group Implementation Costs	$ (14,756.48)	$ -	$ (325,405.00)	$ (446,406.00)	$ -
Total ACCESS Maintenance	$ 475,304.26	$ 490,060.74	$ 179,357.56	$ 73,499.43	$ 535,502.60
Cumulative	$ 475,304.26	$ 965,364.99	$ 1,144,722.55	$ 1,218,221.98	$ 1,753,724.58
Total Cost	$ 908,662.49	$ 704,210.23	$ 8,706,957.27	$ 11,319,008.43	$ 535,502.60

Cashflow Details

Purchase & Configure a Prepackaged CIS	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
One-Time Costs						
CIS Implementation Costs						
1 Deferred	$ -	$ -	$ -	$ -	$ -	$ -
2 Expense	$ -	$ -	$ -	$ -	$ -	$ -
3 Capital	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -
Cumulative	$ 20,420,616.43	$ 20,420,616.43	$ 20,420,616.43	$ 20,420,616.43	$ 20,420,616.43	$ 20,420,616.43
Recurring Costs						
1 *Vendor Annual Maintenance Expense*	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00
2 *ACCESS Maintenance Expense* *(HECO, MECO, HELCO)*						
Development Services Director	$ 34,065.21	$ 35,087.16	$ 36,139.78	$ 37,223.97	$ 38,340.69	$ 39,490.91
Contract Support	$ 63,028.49	$ 64,919.35	$ 66,866.93	$ 68,872.94	$ 70,939.12	$ 73,067.30
Maintenance	$ 454,473.97	$ 468,108.19	$ 482,151.44	$ 496,615.98	$ 511,514.46	$ 526,859.90
Total	$ 551,567.68	$ 568,114.71	$ 585,158.15	$ 602,712.89	$ 620,794.28	$ 639,418.11
Less ACCESS Support Group Implementation Costs	$ -	$ -	$ -	$ -	$ -	$ -
Total ACCESS Maintenance	$ 951,567.68	$ 968,114.71	$ 985,158.15	$ 1,002,712.89	$ 1,020,794.28	$ 1,039,418.11
Cumulative	$ 2,705,292.26	$ 3,673,406.96	$ 4,658,565.11	$ 5,661,278.00	$ 6,682,072.28	$ 7,721,490.39
Total Cost	$ 951,567.68	$ 968,114.71	$ 985,158.15	$ 1,002,712.89	$ 1,020,794.28	$ 1,039,418.11

Cashflow Details

Purchase & Configure a Prepackaged CIS	Year 12	Year 13	Year 14	Total
One-Time Costs				
CIS Implementation Costs				
1 Deferred	$ -	$ -	$ -	$ 17,652,390.54
2 Expense	$ -	$ -	$ -	$ 2,137,221.67
3 Capital	$ -	$ -	$ -	$ 631,004.22
Total	$ -	$ -	$ -	$ 20,420,616.43
Cumulative	$ 20,420,616.43	$ 20,420,616.43	$ 20,420,616.43	
Recurring Costs				
1 *Vendor Annual Maintenance Expense*	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 3,600,000.00
2 *ACCESS Maintenance Expense* *(HECO, MECO, HELCO)*				
Development Services Director	$ 40,675.64	$ 41,895.91	$ 43,152.79	$ 502,962.29
Contract Support	$ 75,259.32	$ 77,517.10	$ 79,842.61	$ 930,596.27
Maintenance	$ 542,665.69	$ 558,945.66	$ 575,714.03	$ 6,710,168.06
Total	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 8,143,726.62
Less ACCESS Support Group Implementation Costs	$ -	$ -	$ -	$ (786,567.48)
Total ACCESS Maintenance	$ 1,058,600.65	$ 1,078,358.67	$ 1,098,709.43	$ 10,957,159.14
Cumulative	$ 8,780,091.04	$ 9,858,449.71	$ 10,957,159.14	
Total Cost	$ 1,058,600.65	$ 1,078,358.67	$ 1,098,709.43	$ 31,377,775.57

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Jan	Feb	Mar	Apr	May
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 40,838.39	$ 81,676.79	$ 122,515.18	$ 163,353.58	$ 204,191.97
ITS Staff Assigned to Project		$ -	$ -	$ (5,591.05)	$ (3,441.59)	$ (989.32)
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 35,247.34	$ 37,396.80	$ 39,849.07
	Cumulative	$ 40,838.39	$ 81,676.79	$ 116,924.13	$ 154,320.94	$ 194,170.01

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Jan	Feb	Mar	Apr	May
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 40,838.39	$ 81,676.79	$ 122,515.18	$ 163,353.58	$ 204,191.97
ITS Staff Assigned to Project		$ -	$ -	$ (5,591.05)	$ (3,441.59)	$ (989.32)
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 35,247.34	$ 37,396.80	$ 39,849.07
	Cumulative	$ 40,838.39	$ 81,676.79	$ 116,924.13	$ 154,320.94	$ 194,170.01

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Jun	Jul	Aug	Sep	Oct
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 245,030.37	$ 285,868.76	$ 326,707.16	$ 367,545.55	$ 408,383.95
ITS Staff Assigned to Project		$ (2,488.47)	$ (1,063.06)	$ (644.08)	$ (326.38)	$ (52.93)
Net Maintenance Costs	Total	$ 38,349.92	$ 39,775.33	$ 40,194.31	$ 40,512.01	$ 40,785.46
	Cumulative	$ 232,519.94	$ 272,295.27	$ 312,489.59	$ 353,001.60	$ 393,787.07

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Jun	Jul	Aug	Sep	Oct
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 245,030.37	$ 285,868.76	$ 326,707.16	$ 367,545.55	$ 408,383.95
ITS Staff Assigned to Project		$ (2,488.47)	$ (1,063.06)	$ (644.08)	$ (326.38)	$ (52.93)
Net Maintenance Costs	Total	$ 38,349.92	$ 39,775.33	$ 40,194.31	$ 40,512.01	$ 40,785.46
	Cumulative	$ 232,519.94	$ 272,295.27	$ 312,489.59	$ 353,001.60	$ 393,787.07

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Nov	Dec	Year 1	Jan	Feb
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 30,266.50	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 56,000.00	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 403,794.24	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 40,838.39	$ 40,838.39
	Cumulative	$ 449,222.34	$ 490,060.74	$ 490,060.74	$ 530,899.13	$ 571,737.53
ITS Staff Assigned to Project		$ (159.60)	$ -	$ (14,756.48)	$ -	$ -
Net Maintenance Costs	Total	$ 40,678.79	$ 40,838.39	$ 475,304.26	$ 40,838.39	$ 40,838.39
	Cumulative	$ 434,465.86	$ 475,304.26	$ 475,304.26	$ 516,142.65	$ 556,981.05

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Nov	Dec	Year 1	Jan	Feb
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 30,266.50	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 56,000.00	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 403,794.24	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 40,838.39	$ 40,838.39
	Cumulative	$ 449,222.34	$ 490,060.74	$ 490,060.74	$ 530,899.13	$ 571,737.53
ITS Staff Assigned to Project		$ (159.60)	$ -	$ (14,756.48)	$ -	$ -
Net Maintenance Costs	Total	$ 40,678.79	$ 40,838.39	$ 475,304.26	$ 40,838.39	$ 40,838.39
	Cumulative	$ 434,465.86	$ 475,304.26	$ 475,304.26	$ 516,142.65	$ 556,981.05

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Mar	Apr	May	Jun	Jul	Aug
Access Support Staffing							
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 612,575.92	$ 653,414.31	$ 694,252.71	$ 735,091.10	$ 775,929.50	$ 816,767.89
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ -
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 597,819.44	$ 638,657.83	$ 679,496.23	$ 720,334.62	$ 761,173.02	$ 802,011.41

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Mar	Apr	May	Jun	Jul	Aug
Access Support Staffing							
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 612,575.92	$ 653,414.31	$ 694,252.71	$ 735,091.10	$ 775,929.50	$ 816,767.89
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ -
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 597,819.44	$ 638,657.83	$ 679,496.23	$ 720,334.62	$ 761,173.02	$ 802,011.41

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Sep	Oct	Nov	Dec	Year 2	Jan
Access Support Staffing							
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 30,266.50	$ 2,597.87
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 56,000.00	$ 4,806.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 403,794.24	$ 34,659.01
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 42,063.55
	Cumulative	$ 857,606.29	$ 898,444.68	$ 939,283.08	$ 980,121.47	$ 980,121.47	$ 1,022,185.02
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ (11,600.00)
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 30,463.55
	Cumulative	$ 842,849.81	$ 883,688.20	$ 924,526.60	$ 965,364.99	$ 965,364.99	$ 995,828.54

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Sep	Oct	Nov	Dec	Year 2	Jan
Access Support Staffing							
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 30,266.50	$ 2,597.87
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 56,000.00	$ 4,806.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 403,794.24	$ 34,659.01
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 42,063.55
	Cumulative	$ 857,606.29	$ 898,444.68	$ 939,283.08	$ 980,121.47	$ 980,121.47	$ 1,022,185.02
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ (9,200.00)
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 32,863.55
	Cumulative	$ 842,849.81	$ 883,688.20	$ 924,526.60	$ 965,364.99	$ 965,364.99	$ 998,228.54

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Feb	Mar	Apr	May	Jun	Jul
Access Support Staffing							
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative	$ 1,064,248.57	$ 1,106,312.11	$ 1,148,375.66	$ 1,190,439.20	$ 1,232,502.75	$ 1,274,566.30
ITS Staff Assigned to Project		$ (41,440.00)	$ (45,440.00)	$ (45,440.00)	$ (41,440.00)	$ (42,240.00)	$ (34,400.00)
Net Maintenance Costs	Total	$ 623.55	$ (3,376.45)	$ (3,376.45)	$ 623.55	$ (176.45)	$ 7,663.55
	Cumulative	$ 996,452.09	$ 993,075.63	$ 989,699.18	$ 990,322.72	$ 990,146.27	$ 997,809.82

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Feb	Mar	Apr	May	Jun	Jul
Access Support Staffing							
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative	$ 1,064,248.57	$ 1,106,312.11	$ 1,148,375.66	$ 1,190,439.20	$ 1,232,502.75	$ 1,274,566.30
ITS Staff Assigned to Project		$ (8,000.00)	$ (9,200.00)	$ (8,800.00)	$ (8,000.00)	$ (9,200.00)	$ (8,800.00)
Net Maintenance Costs	Total	$ 34,063.55	$ 32,863.55	$ 33,263.55	$ 34,063.55	$ 32,863.55	$ 33,263.55
	Cumulative	$ 1,032,292.09	$ 1,065,155.63	$ 1,098,419.18	$ 1,132,482.72	$ 1,165,346.27	$ 1,198,609.82

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Aug	Sep	Oct	Nov	Dec	Year 3
Access Support Staffing							
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 31,174.49
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 57,680.00
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 415,908.07
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 504,762.56
	Cumulative	$ 1,316,629.84	$ 1,358,693.39	$ 1,400,756.94	$ 1,442,820.48	$ 1,484,884.03	$ 1,484,884.03
ITS Staff Assigned to Project		$ (28,000.00)	$ (4,000.00)	$ -	$ -	$ -	$ (294,000.00)
Net Maintenance Costs	Total	$ 14,063.55	$ 38,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 210,762.56
	Cumulative	$ 1,011,873.36	$ 1,049,936.91	$ 1,092,000.46	$ 1,134,064.00	$ 1,176,127.55	$ 1,176,127.55

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Aug	Sep	Oct	Nov	Dec	Year 3
Access Support Staffing							
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 31,174.49
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 57,680.00
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 415,908.07
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 504,762.56
	Cumulative	$ 1,316,629.84	$ 1,358,693.39	$ 1,400,756.94	$ 1,442,820.48	$ 1,484,884.03	$ 1,484,884.03
ITS Staff Assigned to Project		$ (8,400.00)	$ (8,800.00)	$ (8,800.00)	$ (8,800.00)	$ (8,800.00)	$ (104,800.00)
Net Maintenance Costs	Total	$ 33,663.55	$ 33,263.55	$ 33,263.55	$ 33,263.55	$ 33,263.55	$ 399,962.56
	Cumulative	$ 1,232,273.36	$ 1,265,536.91	$ 1,298,800.46	$ 1,332,064.00	$ 1,365,327.55	$ 1,365,327.55

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
Access Support Staffing							
Development Services Director		$ 32,109.73	$ 33,073.02	$ 34,065.21	$ 35,087.16	$ 36,139.78	$ 37,223.97
Contract Support		$ 59,410.40	$ 61,192.71	$ 63,028.49	$ 64,919.35	$ 66,866.93	$ 68,872.94
Maintenance		$ 428,385.31	$ 441,236.87	$ 454,473.97	$ 468,108.19	$ 482,151.44	$ 496,615.98
	Total	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71	$ 585,158.15	$ 602,712.89
	Cumulative	$ 2,004,789.46	$ 2,540,292.06	$ 3,091,859.74	$ 3,659,974.44	$ 4,245,132.59	$ 4,847,845.48
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ -
Net Maintenance Costs	Total	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71	$ 585,158.15	$ 602,712.89
	Cumulative	$ 1,696,032.98	$ 2,231,535.58	$ 2,783,103.26	$ 3,351,217.96	$ 3,936,376.11	$ 4,539,089.00

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
Access Support Staffing							
Development Services Director		$ 32,109.73	$ 33,073.02	$ 34,065.21	$ 35,087.16	$ 36,139.78	$ 37,223.97
Contract Support		$ 59,410.40	$ 61,192.71	$ 63,028.49	$ 64,919.35	$ 66,866.93	$ 68,872.94
Maintenance		$ 428,385.31	$ 441,236.87	$ 454,473.97	$ 468,108.19	$ 482,151.44	$ 496,615.98
	Total	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71	$ 585,158.15	$ 602,712.89
	Cumulative	$ 2,004,789.46	$ 2,540,292.06	$ 3,091,859.74	$ 3,659,974.44	$ 4,245,132.59	$ 4,847,845.48
ITS Staff Assigned to Project		$ (156,800.00)	$ (165,212.00)	$ (130,703.00)	$ (114,518.00)	$ (68,430.00)	$ -
Net Maintenance Costs	Total	$ 363,105.43	$ 370,290.60	$ 420,864.68	$ 453,596.71	$ 516,728.15	$ 602,712.89
	Cumulative	$ 1,728,432.98	$ 2,098,723.58	$ 2,519,588.26	$ 2,973,184.96	$ 3,489,913.11	$ 4,092,626.00

Maintenance Costs

Alternative #1: CIS Outsource

Internal ITS Support Costs		Year 10	Year 11	Year 12	Year 13	Year 14	Total
Access Support Staffing							
Development Services Director		$ 38,340.69	$ 39,490.91	$ 40,675.64	$ 41,895.91	$ 43,152.79	$ 502,962.29
Contract Support		$ 70,939.12	$ 73,067.30	$ 75,259.32	$ 77,517.10	$ 79,842.61	$ 930,596.27
Maintenance		$ 511,514.46	$ 526,859.90	$ 542,665.69	$ 558,945.66	$ 575,714.03	$ 6,710,168.06
	Total	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 8,143,726.62
	Cumulative	$ 5,468,639.76	$ 6,108,057.87	$ 6,766,658.52	$ 7,445,017.19	$ 8,143,726.62	
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ (308,756.48)
							$ -
Net Maintenance Costs	Total	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 7,834,970.14
	Cumulative	$ 5,159,883.28	$ 5,799,301.39	$ 6,457,902.04	$ 7,136,260.71	$ 7,834,970.14	

Alternative #2: Internally Build a CIS

Internal ITS Support Costs		Year 10	Year 11	Year 12	Year 13	Year 14	Total
Access Support Staffing							
Development Services Director		$ 38,340.69	$ 39,490.91	$ 40,675.64	$ 41,895.91	$ 43,152.79	$ 502,962.29
Contract Support		$ 70,939.12	$ 73,067.30	$ 75,259.32	$ 77,517.10	$ 79,842.61	$ 930,596.27
Maintenance		$ 511,514.46	$ 526,859.90	$ 542,665.69	$ 558,945.66	$ 575,714.03	$ 6,710,168.06
	Total	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 8,143,726.62
	Cumulative	$ 5,468,639.76	$ 6,108,057.87	$ 6,766,658.52	$ 7,445,017.19	$ 8,143,726.62	
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ (755,219.48)
							$ -
Net Maintenance Costs	Total	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 7,388,507.14
	Cumulative	$ 4,713,420.28	$ 5,352,838.39	$ 6,011,439.04	$ 6,689,797.71	$ 7,388,507.14	

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Jan	Feb	Mar	Apr	May
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 40,838.39	$ 81,676.79	$ 122,515.18	$ 163,353.58	$ 204,191.97
ITS Staff Assigned to Project		$ -	$ -	$ (5,591.05)	$ (3,441.59)	$ (989.32)
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 35,247.34	$ 37,396.80	$ 39,849.07
	Cumulative	$ 40,838.39	$ 81,676.79	$ 116,924.13	$ 154,320.94	$ 194,170.01

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Jan	Feb	Mar	Apr	May
Percent of License Fee (Payable in the first month of the year)						
New CIS Maintenance Expense		$ -	$ -	$ -	$ -	$ -
	Cumulative	$ -	$ -	$ -	$ -	$ -
Internal ITS Support Costs						
New CIS Support Group						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 40,838.39	$ 81,676.79	$ 122,515.18	$ 163,353.58	$ 204,191.97
ITS Staff Assigned to Project		$ -	$ -	$ (5,591.05)	$ (3,441.59)	$ (989.32)
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 35,247.34	$ 37,396.80	$ 39,849.07
	Cumulative	$ 40,838.39	$ 81,676.79	$ 116,924.13	$ 154,320.94	$ 194,170.01

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Jun	Jul	Aug	Sep	Oct
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 245,030.37	$ 285,868.76	$ 326,707.16	$ 367,545.55	$ 408,383.95
ITS Staff Assigned to Project		$ (2,488.47)	$ (1,063.06)	$ (644.08)	$ (326.38)	$ (52.93)
Net Maintenance Costs	Total	$ 38,349.92	$ 39,775.33	$ 40,194.31	$ 40,512.01	$ 40,785.46
	Cumulative	$ 232,519.94	$ 272,295.27	$ 312,489.59	$ 353,001.60	$ 393,787.07

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Jun	Jul	Aug	Sep	Oct
Percent of License Fee (Payable in the first month of the year)						
New CIS Maintenance Expense		$ -	$ -	$ -	$ -	$ -
	Cumulative	$ -	$ -	$ -	$ -	$ -
Internal ITS Support Costs						
New CIS Support Group						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 245,030.37	$ 285,868.76	$ 326,707.16	$ 367,545.55	$ 408,383.95
ITS Staff Assigned to Project		$ (2,488.47)	$ (1,063.06)	$ (644.08)	$ (326.38)	$ (52.93)
Net Maintenance Costs	Total	$ 38,349.92	$ 39,775.33	$ 40,194.31	$ 40,512.01	$ 40,785.46
	Cumulative	$ 232,519.94	$ 272,295.27	$ 312,489.59	$ 353,001.60	$ 393,787.07

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Nov	Dec	Year 1	Jan	Feb
Access Support Staffing						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 30,266.50	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 56,000.00	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 403,794.24	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 40,838.39	$ 40,838.39
	Cumulative	$ 449,222.34	$ 490,060.74	$ 490,060.74	$ 530,899.13	$ 571,737.53
ITS Staff Assigned to Project		$ (159.60)	$ -	$ (14,756.48)	$ -	$ -
Net Maintenance Costs	Total	$ 40,678.79	$ 40,838.39	$ 475,304.26	$ 40,838.39	$ 40,838.39
	Cumulative	$ 434,465.86	$ 475,304.26	$ 475,304.26	$ 516,142.65	$ 556,981.05

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Nov	Dec	Year 1	Jan	Feb
Percent of License Fee (Payable in the first month of the year)						
New CIS Maintenance Expense		$ -	$ -	$ -	$ -	$ -
	Cumulative	$ -	$ -		$ -	$ -
Internal ITS Support Costs						
New CIS Support Group						
Development Services Director		$ 2,522.21	$ 2,522.21	$ 30,266.50	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 56,000.00	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 403,794.24	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 40,838.39	$ 40,838.39
	Cumulative	$ 449,222.34	$ 490,060.74		$ 530,899.13	$ 571,737.53
ITS Staff Assigned to Project		$ (159.60)	$ -	$ (14,756.48)	$ -	$ -
Net Maintenance Costs	Total	$ 40,678.79	$ 40,838.39	$ 475,304.26	$ 40,838.39	$ 40,838.39
	Cumulative	$ 434,465.86	$ 475,304.26	$ -	$ 516,142.65	$ 556,981.05

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Mar	Apr	May	Jun	Jul	Aug
Access Support Staffing							
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 612,575.92	$ 653,414.31	$ 694,252.71	$ 735,091.10	$ 775,929.50	$ 816,767.89
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ -
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 597,819.44	$ 638,657.83	$ 679,496.23	$ 720,334.62	$ 761,173.02	$ 802,011.41

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Mar	Apr	May	Jun	Jul	Aug
Percent of License Fee (Payable in the first month of the year)							
New CIS Maintenance Expense		$ -	$ -	$ -	$ -	$ -	$ -
	Cumulative	$ -	$ -	$ -	$ -	$ -	$ -
Internal ITS Support Costs							
New CIS Support Group							
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 612,575.92	$ 653,414.31	$ 694,252.71	$ 735,091.10	$ 775,929.50	$ 816,767.89
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ -
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative	$ 597,819.44	$ 638,657.83	$ 679,496.23	$ 720,334.62	$ 761,173.02	$ 802,011.41

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Sep	Oct	Nov	Dec	Year 2	Jan
Access Support Staffing							
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 30,266.50	$ 2,597.87
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 56,000.00	$ 4,806.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 403,794.24	$ 34,659.01
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 42,063.55
	Cumulative	$ 857,606.29	$ 898,444.68	$ 939,283.08	$ 980,121.47	$ 980,121.47	$ 1,022,185.02
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ (4,200.00)
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 37,863.55
	Cumulative	$ 842,849.81	$ 883,688.20	$ 924,526.60	$ 965,364.99	$ 965,364.99	$ 1,003,228.54

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Sep	Oct	Nov	Dec	Year 2	Jan
Percent of License Fee (Payable in the first month of the year)							
New CIS Maintenance Expense		$ -	$ -	$ -	$ -	$ -	$ -
	Cumulative	$ -	$ -	$ -	$ -		$ -
Internal ITS Support Costs							
New CIS Support Group							
Development Services Director		$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 30,266.50	$ 2,597.87
Contract Support		$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 56,000.00	$ 4,806.67
Maintenance		$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 403,794.24	$ 34,659.01
	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 42,063.55
	Cumulative	$ 857,606.29	$ 898,444.68	$ 939,283.08	$ 980,121.47		$ 1,022,185.02
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ (42,001.00)
Net Maintenance Costs	Total	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 490,060.74	$ 62.55
	Cumulative	$ 842,849.81	$ 883,688.20	$ 924,526.60	$ 965,364.99	$ 965,364.99	$ 965,427.54

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Feb	Mar	Apr	May	Jun	Jul
Access Support Staffing							
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative	$ 1,064,248.57	$ 1,106,312.11	$ 1,148,375.66	$ 1,190,439.20	$ 1,232,502.75	$ 1,274,566.30
ITS Staff Assigned to Project		$ (10,400.00)	$ (13,800.00)	$ (5,800.00)	$ (4,200.00)	$ (11,200.00)	$ (12,000.00)
Net Maintenance Costs	Total	$ 31,663.55	$ 28,263.55	$ 36,263.55	$ 37,863.55	$ 30,863.55	$ 30,063.55
	Cumulative	$ 1,034,892.09	$ 1,063,155.63	$ 1,099,419.18	$ 1,137,282.72	$ 1,168,146.27	$ 1,198,209.82

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Feb	Mar	Apr	May	Jun	Jul
Percent of License Fee (Payable in the first month of the year)							
New CIS Maintenance Expense		$ -	$ -	$ -	$ -	$ -	$ -
	Cumulative	$ -	$ -	$ -	$ -	$ -	$ -
Internal ITS Support Costs							
New CIS Support Group							
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative	$ 1,064,248.57	$ 1,106,312.11	$ 1,148,375.66	$ 1,190,439.20	$ 1,232,502.75	$ 1,274,566.30
ITS Staff Assigned to Project		$ (22,399.00)	$ (9,199.00)	$ (8,801.00)	$ (8,400.00)	$ (15,200.00)	$ (23,801.00)
Net Maintenance Costs	Total	$ 19,664.55	$ 32,864.55	$ 33,262.55	$ 33,663.55	$ 26,863.55	$ 18,262.55
	Cumulative	$ 985,092.09	$ 1,017,956.63	$ 1,051,219.18	$ 1,084,882.72	$ 1,111,746.27	$ 1,130,008.82

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Aug	Sep	Oct	Nov	Dec	Year 3
Access Support Staffing							
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 31,174.49
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 57,680.00
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 415,908.07
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 504,762.56
	Cumulative	$ 1,316,629.84	$ 1,358,693.39	$ 1,400,756.94	$ 1,442,820.48	$ 1,484,884.03	$ 1,484,884.03
ITS Staff Assigned to Project		$ (5,400.00)	$ (5,200.00)	$ (12,600.00)	$ (9,200.00)	$ (5,600.00)	$ (99,600.00)
Net Maintenance Costs	Total	$ 36,663.55	$ 36,863.55	$ 29,463.55	$ 32,863.55	$ 36,463.55	$ 405,162.56
	Cumulative	$ 1,234,873.36	$ 1,271,736.91	$ 1,301,200.46	$ 1,334,064.00	$ 1,370,527.55	$ 1,370,527.55

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Aug	Sep	Oct	Nov	Dec	Year 3
Percent of License Fee (Payable in the first month of the year)							
New CIS Maintenance Expense		$ -	$ -	$ -	$ -	$ -	$ -
	Cumulative	$ -	$ -	$ -	$ -	$ -	
Internal ITS Support Costs							
New CIS Support Group							
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 31,174.49
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 57,680.00
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 415,908.07
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 504,762.56
	Cumulative	$ 1,316,629.84	$ 1,358,693.39	$ 1,400,756.94	$ 1,442,820.48	$ 1,484,884.03	$ 1,484,884.03
ITS Staff Assigned to Project		$ (30,001.00)	$ (44,002.00)	$ (42,001.00)	$ (40,000.00)	$ (39,600.00)	$ (325,405.00)
Net Maintenance Costs	Total	$ 12,062.55	$ (1,938.45)	$ 62.55	$ 2,063.55	$ 2,463.55	$ 179,357.56
	Cumulative	$ 1,142,071.36	$ 1,140,132.91	$ 1,140,195.46	$ 1,142,259.00	$ 1,144,722.55	$ 1,144,722.55

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
Access Support Staffing							
Development Services Director		$ 32,109.73	$ 33,073.02	$ 34,065.21	$ 35,087.16	$ 36,139.78	$ 37,223.97
Contract Support		$ 59,410.40	$ 61,192.71	$ 63,028.49	$ 64,919.35	$ 66,866.93	$ 68,872.94
Maintenance		$ 428,385.31	$ 441,236.87	$ 454,473.97	$ 468,108.19	$ 482,151.44	$ 496,615.98
	Total	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71	$ 585,158.15	$ 602,712.89
	Cumulative	$ 2,004,789.46	$ 2,540,292.06	$ 3,091,859.74	$ 3,659,974.44	$ 4,245,132.59	$ 4,847,845.48
ITS Staff Assigned to Project		$ (127,200.00)	$ (182,104.00)	$ (159,562.00)	$ (161,727.00)	$ (184,354.00)	$ (178,297.00)
Net Maintenance Costs	Total	$ 392,705.43	$ 353,398.60	$ 392,005.68	$ 406,387.71	$ 400,804.15	$ 424,415.89
	Cumulative	$ 1,763,232.98	$ 2,116,631.58	$ 2,508,637.26	$ 2,915,024.96	$ 3,315,829.11	$ 3,740,245.00

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
Percent of License Fee (Payable in the first month of the year)				20%	20%	20%	20%
New CIS Maintenance Expense		$ -	$ -	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00
	Cumulative	$ -	$ -	$ 400,000.00	$ 800,000.00	$ 1,200,000.00	$ 1,600,000.00
Internal ITS Support Costs							
New CIS Support Group							
Development Services Director		$ 32,109.73	$ 33,073.02	$ 34,065.21	$ 35,087.16	$ 36,139.78	$ 37,223.97
Contract Support		$ 59,410.40	$ 61,192.71	$ 63,028.49	$ 64,919.35	$ 66,866.93	$ 68,872.94
Maintenance		$ 428,385.31	$ 441,236.87	$ 454,473.97	$ 468,108.19	$ 482,151.44	$ 496,615.98
	Total	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71	$ 585,158.15	$ 602,712.89
	Cumulative	$ 2,004,789.46	$ 2,540,292.06	$ 3,091,859.74	$ 3,659,974.44	$ 4,245,132.59	$ 4,847,845.48
ITS Staff Assigned to Project		$ (446,406.00)	$ -	$ -	$ -	$ -	$ -
Net Maintenance Costs	Total	$ 73,499.43	$ 535,502.60	$ 951,567.68	$ 968,114.71	$ 985,158.15	$ 1,002,712.89
	Cumulative	$ 1,218,221.98	$ 1,753,724.58	$ 2,705,292.26	$ 3,673,406.96	$ 4,658,565.11	$ 5,661,278.00

Maintenance Costs

Alternative #3: Modify ACCESS

Internal ITS Support Costs		Year 10	Year 11	Year 12	Year 13	Year 14	Total
Access Support Staffing							
Development Services Director		$ 38,340.69	$ 39,490.91	$ 40,675.64	$ 41,895.91	$ 43,152.79	$ 502,962.29
Contract Support		$ 70,939.12	$ 73,067.30	$ 75,259.32	$ 77,517.10	$ 79,842.61	$ 930,596.27
Maintenance		$ 511,514.46	$ 526,859.90	$ 542,665.69	$ 558,945.66	$ 575,714.03	$ 6,710,168.06
	Total	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 8,143,726.62
	Cumulative	$ 5,468,639.76	$ 6,108,057.87	$ 6,766,658.52	$ 7,445,017.19	$ 8,143,726.62	
ITS Staff Assigned to Project		$ (210,635.00)	$ (186,440.00)	$ (227,254.00)	$ (233,819.00)	$ (8,064.00)	$ (1,973,812.48)
							$ -
Net Maintenance Costs	Total	$ 410,159.28	$ 452,978.11	$ 431,346.65	$ 444,539.67	$ 690,645.43	$ 6,169,914.14
	Cumulative	$ 4,150,404.28	$ 4,603,382.39	$ 5,034,729.04	$ 5,479,268.71	$ 6,169,914.14	

Alternative #4: Purchase & Configure New CIS

Vendor Maintenance		Year 10	Year 11	Year 12	Year 13	Year 14	Total
Percent of License Fee (Payable in the first month of the year)		20%	20%	20%	20%	20%	
New CIS Maintenance Expense		$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 3,600,000.00
	Cumulative	$ 2,000,000.00	$ 2,400,000.00	$ 2,800,000.00	$ 3,200,000.00	$ 3,600,000.00	
Internal ITS Support Costs							
New CIS Support Group							
Development Services Director		$ 38,340.69	$ 39,490.91	$ 40,675.64	$ 41,895.91	$ 43,152.79	$ 502,962.29
Contract Support		$ 70,939.12	$ 73,067.30	$ 75,259.32	$ 77,517.10	$ 79,842.61	$ 930,596.27
Maintenance		$ 511,514.46	$ 526,859.90	$ 542,665.69	$ 558,945.66	$ 575,714.03	$ 6,710,168.06
	Total	$ 620,794.28	$ 639,418.11	$ 658,600.65	$ 678,358.67	$ 698,709.43	$ 8,143,726.62
	Cumulative	$ 5,468,639.76	$ 6,108,057.87	$ 6,766,658.52	$ 7,445,017.19	$ 8,143,726.62	
ITS Staff Assigned to Project		$ -	$ -	$ -	$ -	$ -	$ (786,567.48)
Net Maintenance Costs	Total	$ 1,020,794.28	$ 1,039,418.11	$ 1,058,600.65	$ 1,078,358.67	$ 1,098,709.43	$ 10,957,159.14
	Cumulative	$ 6,682,072.28	$ 7,721,490.39	$ 8,780,091.04	$ 9,858,449.71	$ 10,957,159.14	

Outsource CIS Analysis

			Jan	Feb	Mar	Apr	May	Jun
Customer Count								
Active								
Residential								
Commercial								
Total Accounts								
Inactive								
Total Accounts								
Vendor #1								
Unit Costs	Per Customer Charge per month							
Active Residential Account	$	0.75						
Active Commercial Account	$	2.50						
Billing Charge	$	0.25						
Inactive Account Monthly Charge	$	0.35						
Recurring Costs								
Vendor Charges								
	Active Residential Account							
	Active Commercial Account							
	Billing Charge							
	Inactive Account Monthly Charge							
	Total							
	Cumulative Total							
IT Support Costs								
CIS Support Staffing								
Development Services Director			$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support			$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance			$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total		$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative		$ 40,838.39	$ 81,676.79	$ 122,515.18	$ 163,353.58	$ 204,191.97	$ 245,030.37
IT Staff Included in Implementation Costs			$ -	$ -	$ (5,591.05)	$ (3,441.59)	$ (989.32)	$ (2,488.47)
Net IT Maintenance Costs	Total		$ 40,838.39	$ 40,838.39	$ 35,247.34	$ 37,396.80	$ 39,849.07	$ 38,349.92
	Cumulative		$ 40,838.39	$ 81,676.79	$ 116,924.13	$ 154,320.94	$ 194,170.01	$ 232,519.94
One-Time Costs								
Implementation Costs	Total		$ 314,219.59	$ 387.18	$ 6,438.55	$ 55,910.78	$ 1,256.87	$ 3,769.29
	Cumulative		$ 314,219.59	$ 314,606.77	$ 321,045.32	$ 376,956.10	$ 378,212.97	$ 381,982.26
Total Outsourcing Costs - Vendor #1	Total		$ 355,057.98	$ 41,225.57	$ 41,685.89	$ 93,307.58	$ 41,105.94	$ 42,119.21
	Cumulative		$ 355,057.98	$ 396,283.56	$ 437,969.45	$ 531,277.04	$ 572,382.98	$ 614,502.20

Exhibit H

CIS Replacement Process
Alternative Cost Comparison
Outsource CIS

Draft

Outsource CIS Analysis

			Jul	Aug	Sep	Oct	Nov	Dec
Customer Count								
Active								
Residential								
Commercial								
Total Accounts								
Inactive								
Total Accounts								
Vendor #1								
Unit Costs	Per Customer Charge per month							
Active Residential Account	$	0.75						
Active Commercial Account	$	2.50						
Billing Charge	$	0.25						
Inactive Account Monthly Charge	$	0.35						
Recurring Costs								
Vendor Charges								
	Active Residential Account							
	Active Commercial Account							
	Billing Charge							
	Inactive Account Monthly Charge							
	Total							
	Cumulative Total							
IT Support Costs								
CIS Support Staffing								
Development Services Director			$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support			$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance			$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total		$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative		$ 285,868.76	$ 326,707.16	$ 367,545.55	$ 408,383.95	$ 449,222.34	$ 490,060.74
IT Staff Included in Implementation Costs			$ (1,063.06)	$ (644.08)	$ (326.38)	$ (52.93)	$ (159.60)	$ -
Net IT Maintenance Costs	Total		$ 39,775.33	$ 40,194.31	$ 40,512.01	$ 40,785.46	$ 40,678.79	$ 40,838.39
	Cumulative		$ 272,295.27	$ 312,489.59	$ 353,001.60	$ 393,787.07	$ 434,465.86	$ 475,304.26
One-Time Costs								
Implementation Costs	Total		$ 3,168.81	$ 2,194.47	$ 433.26	$ 13,518.77	$ 548.09	$ 31,512.57
	Cumulative		$ 385,151.07	$ 387,345.54	$ 387,778.80	$ 401,297.57	$ 401,845.66	$ 433,358.23
Total Outsourcing Costs - Vendor #1	Total		$ 42,944.14	$ 42,388.78	$ 40,945.27	$ 54,304.23	$ 41,226.88	$ 72,350.96
	Cumulative		$ 657,446.34	$ 699,835.13	$ 740,780.40	$ 795,084.64	$ 836,311.52	$ 908,662.49

Outsource CIS Analysis

			Year 1	Jan	Feb	Mar	Apr
Customer Count							
Active							
Residential							
Commercial							
Total Accounts							
Inactive							
Total Accounts							
Vendor #1							
Unit Costs	Per Customer Charge per month						
Active Residential Account	$	0.75					
Active Commercial Account	$	2.50					
Billing Charge	$	0.25					
Inactive Account Monthly Charge	$	0.35					
Recurring Costs							
Vendor Charges							
	Active Residential Account						
	Active Commercial Account						
	Billing Charge						
	Inactive Account Monthly Charge						
	Total						
	Cumulative Total						
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 30,266.50	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87
Contract Support			$ 56,000.00	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67
Maintenance			$ 403,794.24	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01
	Total		$ 490,060.74	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative			$ 532,124.28	$ 574,187.83	$ 616,251.38	$ 658,314.92
IT Staff Included in Implementation Costs			$ (14,756.48)	$ -	$ -	$ -	$ -
Net IT Maintenance Costs	Total		$ 475,304.26	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative			$ 517,367.80	$ 559,431.35	$ 601,494.90	$ 643,558.44
One-Time Costs							
Implementation Costs	Total		$ 433,358.23	$ 2,022.94	$ 345.93	$ 21,178.07	$ 21,178.07
	Cumulative			$ 435,381.17	$ 435,727.10	$ 456,905.17	$ 478,083.24
Total Outsourcing Costs - Vendor #1	Total		$ 908,662.49	$ 44,086.49	$ 42,409.48	$ 63,241.62	$ 63,241.62
	Cumulative			$ 952,748.97	$ 995,158.45	$ 1,058,400.07	$ 1,121,641.68

Outsource CIS Analysis

		May	Jun	Jul	Aug	Sep
Customer Count						
Active						
Residential						
Commercial						
Total Accounts						
Inactive						
Total Accounts						

Vendor #1

Unit Costs	Per Customer Charge per month	
Active Residential Account	$	0.75
Active Commercial Account	$	2.50
Billing Charge	$	0.25
Inactive Account Monthly Charge	$	0.35

Recurring Costs

Vendor Charges

Active Residential Account
Active Commercial Account
Billing Charge
Inactive Account Monthly Charge
Total
Cumulative Total

IT Support Costs

		May	Jun	Jul	Aug	Sep
CIS Support Staffing						
Development Services Director		$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87
Contract Support		$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67
Maintenance		$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01
	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative	$ 700,378.47	$ 742,442.02	$ 784,505.56	$ 826,569.11	$ 868,632.65
IT Staff Included in Implementation Costs		$ -	$ -	$ -	$ -	$ -
Net IT Maintenance Costs	Total	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative	$ 685,621.99	$ 727,685.54	$ 769,749.08	$ 811,812.63	$ 853,876.17
One-Time Costs						
Implementation Costs	Total	$ 21,178.07	$ 21,178.07	$ 21,178.07	$ 21,178.07	$ 21,178.07
	Cumulative	$ 499,261.31	$ 520,439.38	$ 541,617.45	$ 562,795.52	$ 583,973.59
Total Outsourcing Costs - Vendor #1	Total	$ 63,241.62	$ 63,241.62	$ 63,241.62	$ 63,241.62	$ 63,241.62
	Cumulative	$ 1,184,883.30	$ 1,248,124.92	$ 1,311,366.53	$ 1,374,608.15	$ 1,437,849.76

Outsource CIS Analysis

			Oct	Nov	Dec	Year 2	Jan
Customer Count							
Active							
Residential							
Commercial							
Total Accounts							
Inactive							
Total Accounts							
Vendor #1							
Unit Costs	Per Customer Charge per month						
Active Residential Account	$	0.75					
Active Commercial Account	$	2.50					
Billing Charge	$	0.25					
Inactive Account Monthly Charge	$	0.35					
Recurring Costs							
Vendor Charges							
	Active Residential Account						
	Active Commercial Account						
	Billing Charge						
	Inactive Account Monthly Charge						
	Total						
	Cumulative Total						
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 31,174.49	$ 2,598.90
Contract Support			$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 57,680.00	$ 4,807.70
Maintenance			$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 415,908.07	$ 34,660.04
	Total		$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 504,762.56	$ 42,066.64
	Cumulative		$ 910,696.20	$ 952,759.75	$ 994,823.29		$ 1,036,889.93
IT Staff Included in Implementation Costs			$ -	$ -	$ -	$ -	$ (11,600.00)
Net IT Maintenance Costs	Total		$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 504,762.56	$ 30,466.64
	Cumulative		$ 895,939.72	$ 938,003.27	$ 980,066.81		$ 1,010,533.45
One-Time Costs							
Implementation Costs	Total		$ 21,178.07	$ 21,178.07	$ 21,178.07	$ 214,149.57	$ 233,397.00
	Cumulative		$ 605,151.66	$ 626,329.73	$ 647,507.80		$ 880,904.80
Total Outsourcing Costs - Vendor #1	Total		$ 63,241.62	$ 63,241.62	$ 63,241.62	$ 718,912.13	$ 263,863.64
	Cumulative		$ 1,501,091.38	$ 1,564,333.00	$ 1,627,574.61		$ 1,891,438.25

Outsource CIS Analysis

			Feb	Mar	Apr	May	Jun
Customer Count							
Active							
Residential							
Commercial							
Total Accounts							
Inactive							
Total Accounts							
Vendor #1							
Unit Costs	Per Customer Charge per month						
Active Residential Account	$	0.75					
Active Commercial Account	$	2.50					
Billing Charge	$	0.25					
Inactive Account Monthly Charge	$	0.35					
Recurring Costs							
Vendor Charges							
	Active Residential Account						
	Active Commercial Account						
	Billing Charge						
	Inactive Account Monthly Charge						
	Total						
	Cumulative Total						
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 2,598.90	$ 2,598.90	$ 2,598.90	$ 2,598.90	$ 2,598.90
Contract Support			$ 4,807.70	$ 4,807.70	$ 4,807.70	$ 4,807.70	$ 4,807.70
Maintenance			$ 34,660.04	$ 34,660.04	$ 34,660.04	$ 34,660.04	$ 34,660.04
	Total		$ 42,066.64	$ 42,066.64	$ 42,066.64	$ 42,066.64	$ 42,066.64
	Cumulative		$ 1,078,956.57	$ 1,121,023.20	$ 1,163,089.84	$ 1,205,156.48	$ 1,247,223.11
IT Staff Included in Implementation Costs			$ (41,440.00)	$ (45,440.00)	$ (45,440.00)	$ (41,440.00)	$ (42,240.00)
Net IT Maintenance Costs	Total		$ 626.64	$ (3,373.36)	$ (3,373.36)	$ 626.64	$ (173.36)
	Cumulative		$ 1,011,160.09	$ 1,007,786.72	$ 1,004,413.36	$ 1,005,040.00	$ 1,004,866.63
One-Time Costs							
Implementation Costs	Total		$ 308,917.00	$ 270,872.00	$ 258,184.00	$ 240,184.00	$ 321,054.00
	Cumulative		$ 1,189,821.80	$ 1,460,693.80	$ 1,718,877.80	$ 1,959,061.80	$ 2,280,115.80
Total Outsourcing Costs - Vendor #1	Total		$ 309,543.64	$ 267,498.64	$ 254,810.64	$ 240,810.64	$ 320,880.64
	Cumulative		$ 2,200,981.89	$ 2,468,480.52	$ 2,723,291.16	$ 2,964,101.80	$ 3,284,982.43

Outsource CIS Analysis

			Jul	Aug	Sep	Oct	Nov
Customer Count							
Active							
Residential						368,623	368,961
Commercial						55,201	55,252
Total Accounts						423,824	424,213
Inactive							
Total Accounts							
Vendor #1							
Unit Costs	Per Customer Charge per month						
Active Residential Account	$	0.75					
Active Commercial Account	$	2.50					
Billing Charge	$	0.25					
Inactive Account Monthly Charge	$	0.35					
Recurring Costs							
Vendor Charges							
	Active Residential Account					$ 276,467.25	$ 276,720.68
	Active Commercial Account					$ 138,002.50	$ 138,129.00
	Billing Charge					$ 105,956.00	$ 106,053.13
	Inactive Account Monthly Charge						
	Total					$ 520,425.75	$ 520,902.81
	Cumulative Total					$ 520,425.75	$ 1,041,328.56
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 2,598.90	$ 2,598.90	$ 2,598.90	$ 2,598.90	$ 2,598.90
Contract Support			$ 4,807.70	$ 4,807.70	$ 4,807.70	$ 4,807.70	$ 4,807.70
Maintenance			$ 34,660.04	$ 34,660.04	$ 34,660.04	$ 34,660.04	$ 34,660.04
	Total		$ 42,066.64	$ 42,066.64	$ 42,066.64	$ 42,066.64	$ 42,066.64
	Cumulative		$ 1,289,289.75	$ 1,331,356.39	$ 1,373,423.02	$ 1,415,489.66	$ 1,457,556.30
IT Staff Included in Implementation Costs			$ (34,400.00)	$ (28,000.00)	$ (4,000.00)	$ -	$ -
Net IT Maintenance Costs	Total		$ 7,666.64	$ 14,066.64	$ 38,066.64	$ 42,066.64	$ 42,066.64
	Cumulative		$ 1,012,533.27	$ 1,026,599.91	$ 1,064,666.54	$ 1,106,733.18	$ 1,148,799.82
One-Time Costs							
Implementation Costs	Total		$ 336,826.00	$ 480,037.00	$ 554,334.00	$ -	$ -
	Cumulative		$ 2,616,941.80	$ 3,096,978.80	$ 3,651,312.80	$ 3,651,312.80	$ 3,651,312.80
Total Outsourcing Costs - Vendor #1	Total		$ 344,492.64	$ 494,103.64	$ 592,400.64	$ 562,492.39	$ 562,969.44
	Cumulative		$ 3,629,475.07	$ 4,123,578.71	$ 4,715,979.34	$ 5,278,471.73	$ 5,841,441.17

Outsource CIS Analysis

		Dec	Year 3	Year 4	Year 5	Year 6
Customer Count						
Active						
Residential		369,299	369,299	375,768	380,721	385,691
Commercial		55,302	55,302	56,381	57,218	58,033
Total Accounts		424,601	424,601	432,150	437,939	443,724
Inactive						
Total Accounts			42,630	43,269	43,918	44,577
Vendor #1						
Unit Costs	Per Customer Charge per month					
Active Residential Account	$ 0.75					
Active Commercial Account	$ 2.50					
Billing Charge	$ 0.25					
Inactive Account Monthly Charge	$ 0.35					
Recurring Costs						
Vendor Charges						
	Active Residential Account	$ 276,974.34	$ 830,162.27	$ 3,381,916.37	$ 3,426,489.52	$ 3,471,217.41
	Active Commercial Account	$ 138,255.62	$ 414,387.12	$ 1,691,444.54	$ 1,716,539.86	$ 1,740,989.86
	Billing Charge	$ 106,150.34	$ 318,159.47	$ 1,296,449.91	$ 1,313,817.16	$ 1,331,171.45
	Inactive Account Monthly Charge	$ 14,920.50	$ 14,920.50	$ 15,144.31	$ 15,371.47	$ 15,602.04
	Total	$ 536,300.80	$ 1,577,629.36	$ 6,384,955.13	$ 6,472,218.01	$ 6,558,980.76
	Cumulative Total	$ 1,577,629.36		$ 7,962,584.48	$ 14,434,802.50	$ 20,993,783.26
IT Support Costs						
CIS Support Staffing						
Development Services Director		$ 2,598.90	$ 31,186.85	$ 32,122.46	$ 33,086.13	$ 34,078.71
Contract Support		$ 4,807.70	$ 57,692.36	$ 59,423.13	$ 61,205.82	$ 63,042.00
Maintenance		$ 34,660.04	$ 415,920.43	$ 428,398.04	$ 441,249.98	$ 454,487.48
	Total	$ 42,066.64	$ 504,799.64	$ 519,943.63	$ 535,541.94	$ 551,608.19
	Cumulative	$ 1,499,622.93		$ 2,019,566.56	$ 2,555,108.50	$ 3,106,716.69
IT Staff Included in Implementation Costs		$ -	$ (294,000.00)	$ -	$ -	$ -
Net IT Maintenance Costs	Total	$ 42,066.64	$ 210,799.64	$ 519,943.63	$ 535,541.94	$ 551,608.19
	Cumulative	$ 1,190,866.45		$ 1,710,810.08	$ 2,246,352.02	$ 2,797,960.21
One-Time Costs						
Implementation Costs	Total	$ -	$ 3,003,805.00	$ -	$ -	$ -
	Cumulative	$ 3,651,312.80		$ 3,651,312.80	$ 3,651,312.80	$ 3,651,312.80
Total Outsourcing Costs - Vendor #1	Total	$ 578,367.44	$ 4,792,234.00	$ 6,904,898.75	$ 7,007,759.95	$ 7,110,588.96
	Cumulative	$ 6,419,808.61		$ 13,324,707.36	$ 20,332,467.31	$ 27,443,056.27

Outsource CIS Analysis

			Year 7	Year 8	Year 9	Year 10	Year 11
Customer Count							
Active							
Residential			390,630	395,620	400,662	405,756	410,903
Commercial			58,861	59,696	60,534	61,377	62,222
Total Accounts			449,491	455,316	461,197	467,134	473,125
Inactive							
Total Accounts			45,246	45,925	46,613	47,313	48,022
Vendor #1							
Unit Costs	Per Customer Charge per month						
Active Residential Account	$	0.75					
Active Commercial Account	$	2.50					
Billing Charge	$	0.25					
Inactive Account Monthly Charge	$	0.35					
Recurring Costs							
Vendor Charges							
	Active Residential Account		$ 3,515,671.82	$ 3,560,583.91	$ 3,605,959.76	$ 3,651,805.53	$ 3,698,127.48
	Active Commercial Account		$ 1,765,835.20	$ 1,790,868.31	$ 1,816,030.59	$ 1,841,323.47	$ 1,866,658.38
	Billing Charge		$ 1,348,474.13	$ 1,365,948.13	$ 1,383,589.64	$ 1,401,400.86	$ 1,419,375.00
	Inactive Account Monthly Charge		$ 15,836.07	$ 16,073.62	$ 16,314.72	$ 16,559.44	$ 16,807.83
	Total		$ 6,645,817.22	$ 6,733,473.97	$ 6,821,894.71	$ 6,911,089.29	$ 7,000,968.69
	Cumulative Total		$ 27,639,600.48	$ 34,373,074.44	$ 41,194,969.16	$ 48,106,058.45	$ 55,107,027.14
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 35,101.08	$ 36,154.11	$ 37,238.73	$ 38,355.89	$ 39,506.57
Contract Support			$ 64,933.26	$ 66,881.26	$ 68,887.69	$ 70,954.33	$ 73,082.96
Maintenance			$ 468,122.11	$ 482,165.77	$ 496,630.74	$ 511,529.66	$ 526,875.55
	Total		$ 568,156.44	$ 585,201.13	$ 602,757.17	$ 620,839.88	$ 639,465.08
	Cumulative		$ 3,674,873.13	$ 4,260,074.26	$ 4,862,831.43	$ 5,483,671.31	$ 6,123,136.39
IT Staff Included in Implementation Costs			$ -	$ -	$ -	$ -	$ -
Net IT Maintenance Costs	Total		$ 568,156.44	$ 585,201.13	$ 602,757.17	$ 620,839.88	$ 639,465.08
	Cumulative		$ 3,366,116.65	$ 3,951,317.78	$ 4,554,074.95	$ 5,174,914.83	$ 5,814,379.91
One-Time Costs							
Implementation Costs	Total		$ -	$ -	$ -	$ -	$ -
	Cumulative		$ 3,651,312.80	$ 3,651,312.80	$ 3,651,312.80	$ 3,651,312.80	$ 3,651,312.80
Total Outsourcing Costs - Vendor #1	Total		$ 7,213,973.66	$ 7,318,675.10	$ 7,424,651.88	$ 7,531,929.18	$ 7,640,433.77
	Cumulative		$ 34,657,029.93	$ 41,975,705.03	$ 49,400,356.91	$ 56,932,286.08	$ 64,572,719.85

Outsource CIS Analysis

		Year 12	Year 13	Year 14	Total
Customer Count					
Active					
Residential		416,104	421,358	426,680	
Commercial		63,071	63,924	64,789	
Total Accounts		479,174	485,283	491,469	
Inactive					
Total Accounts		48,743	49,474	50,216	
Vendor #1					
Unit Costs	Per Customer Charge per month				
Active Residential Account	$ 0.75				
Active Commercial Account	$ 2.50				
Billing Charge	$ 0.25				
Inactive Account Monthly Charge	$ 0.35				
Recurring Costs					
Vendor Charges					
	Active Residential Account	$ 3,744,931.95	$ 3,792,225.37	$ 3,840,116.04	$ 40,519,207.42
	Active Commercial Account	$ 1,892,126.77	$ 1,917,730.12	$ 1,943,679.91	$ 20,397,614.11
	Billing Charge	$ 1,437,523.33	$ 1,455,848.13	$ 1,474,406.67	$ 15,546,163.89
	Inactive Account Monthly Charge	$ 17,059.95	$ 17,315.85	$ 17,575.59	$ 194,581.40
	Total	$ 7,091,642.00	$ 7,183,119.47	$ 7,275,778.21	$ 76,657,566.82
	Cumulative Total	$ 62,198,669.14	$ 69,381,788.61	$ 76,657,566.82	$ -
IT Support Costs					
CIS Support Staffing					
Development Services Director		$ 40,691.77	$ 41,912.52	$ 43,169.90	$ 504,045.70
Contract Support		$ 75,275.44	$ 77,533.71	$ 79,859.72	$ 932,451.68
Maintenance		$ 542,681.82	$ 558,962.27	$ 575,731.14	$ 6,722,457.31
	Total	$ 658,649.03	$ 678,408.50	$ 698,760.76	$ 8,158,954.68
	Cumulative	$ 6,781,785.42	$ 7,460,193.92	$ 8,158,954.68	
IT Staff Included in Implementation Costs		$ -	$ -	$ -	$ (308,756.48)
Net IT Maintenance Costs	Total	$ 658,649.03	$ 678,408.50	$ 698,760.76	$ 7,850,198.20
	Cumulative	$ 6,473,028.94	$ 7,151,437.44	$ 7,850,198.20	
One-Time Costs					
Implementation Costs	Total	$ -	$ -	$ -	$ 3,651,312.80
	Cumulative	$ 3,651,312.80	$ 3,651,312.80	$ 3,651,312.80	
Total Outsourcing Costs - Vendor #1	Total	$ 7,750,291.03	$ 7,861,527.97	$ 7,974,538.97	$ 88,159,077.82
	Cumulative	$ 72,323,010.88	$ 80,184,538.85	$ 88,159,077.82	

Outsource CIS Analysis

			Jan	Feb	Mar	Apr	May	Jun
Customer Count								
Active								
Residential								
Commercial								
Total Accounts								
Inactive								
Total Accounts								
Vendor #2								
Unit Costs	Per Customer per month							
Active Account	$	0.59						
Recurring Costs								
Vendor Charges								
Cumulative								
IT Support Costs								
CIS Support Staffing								
Development Services Director			$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support			$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance			$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total		$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative		$ 40,838.39	$ 81,676.79	$ 122,515.18	$ 163,353.58	$ 204,191.97	$ 245,030.37
Net IT staff included in implementation costs			$ -	$ -	$ (5,591.05)	$ (3,441.59)	$ (989.32)	$ (2,488.47)
Net IT Maintenance Costs			$ 40,838.39	$ 40,838.39	$ 35,247.34	$ 37,396.80	$ 39,849.07	$ 38,349.92
			$ 40,838.39	$ 81,676.79	$ 116,924.13	$ 154,320.94	$ 194,170.01	$ 232,519.94
One-Time Costs								
Implementation Costs			$ 314,219.59	$ 387.18	$ 6,438.55	$ 55,910.78	$ 1,256.87	$ 3,769.29
Total Outsourcing Costs - Vendor #2			$ 355,057.98	$ 41,225.57	$ 41,685.89	$ 93,307.58	$ 41,105.94	$ 42,119.21
			$ 355,057.98	$ 396,283.56	$ 437,969.45	$ 531,277.04	$ 572,382.98	$ 614,502.20

Outsource CIS Analysis

			Jul	Aug	Sep	Oct	Nov	Dec
Customer Count								
Active								
Residential								
Commercial								
Total Accounts								
Inactive								
Total Accounts								
Vendor #2								
Unit Costs	Per Customer per month							
Active Account	$	0.59						
Recurring Costs								
Vendor Charges								
Cumulative								
IT Support Costs								
CIS Support Staffing								
Development Services Director			$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21	$ 2,522.21
Contract Support			$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67	$ 4,666.67
Maintenance			$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52	$ 33,649.52
	Total		$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39	$ 40,838.39
	Cumulative		$ 285,868.76	$ 326,707.16	$ 367,545.55	$ 408,383.95	$ 449,222.34	$ 490,060.74
Net IT staff included in implementation costs			$ (1,063.06)	$ (644.08)	$ (326.38)	$ (52.93)	$ (159.60)	$ -
Net IT Maintenance Costs			$ 39,775.33	$ 40,194.31	$ 40,512.01	$ 40,785.46	$ 40,678.79	$ 40,838.39
			$ 272,295.27	$ 312,489.59	$ 353,001.60	$ 393,787.07	$ 434,465.86	$ 475,304.26
One-Time Costs								
Implementation Costs			$ 3,168.81	$ 2,194.47	$ 433.26	$ 13,518.77	$ 548.09	$ 31,512.57
Total Outsourcing Costs - Vendor #2			$ 42,944.14	$ 42,388.78	$ 40,945.27	$ 54,304.23	$ 41,226.88	$ 72,350.96
			$ 657,446.34	$ 699,835.13	$ 740,780.40	$ 795,084.64	$ 836,311.52	$ 908,662.49

Outsource CIS Analysis

			Year 1	Jan	Feb	Mar	Apr
Customer Count							
Active							
Residential							
Commercial							
Total Accounts							
Inactive							
Total Accounts							
Vendor #2							
Unit Costs	Per Customer per month						
Active Account	$	0.59					
Recurring Costs							
Vendor Charges				$ -	$ -	$ -	$ -
Cumulative				$ -	$ -	$ -	$ -
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 30,266.50	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87
Contract Support			$ 56,000.00	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67
Maintenance			$ 403,794.24	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01
	Total		$ 490,060.74	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative			$ 532,124.28	$ 574,187.83	$ 616,251.38	$ 658,314.92
Net IT staff included in implementation costs			$ (14,756.48)	$ -	$ -	$ -	$ -
Net IT Maintenance Costs			$ 475,304.26	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
				$ 517,367.80	$ 559,431.35	$ 601,494.90	$ 643,558.44
One-Time Costs							
Implementation Costs			$ 433,358.23	$ 2,022.94	$ 345.93	$ 21,178.07	$ 21,178.07
Total Outsourcing Costs - Vendor #2			$ 908,662.49	$ 44,086.49	$ 42,409.48	$ 63,241.62	$ 63,241.62
				$ 952,748.97	$ 995,158.45	$ 1,058,400.07	$ 1,121,641.68

Outsource CIS Analysis

			May	Jun	Jul	Aug	Sep
Customer Count							
Active							
Residential							
Commercial							
Total Accounts							
Inactive							
Total Accounts							
Vendor #2							
Unit Costs	Per Customer per month						
Active Account	$	0.59					
Recurring Costs							
Vendor Charges			$ -	$ -	$ -	$ -	$ -
Cumulative			$ -	$ -	$ -	$ -	$ -
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 2,597.87
Contract Support			$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 4,806.67
Maintenance			$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 34,659.01
	Total		$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
	Cumulative		$ 700,378.47	$ 742,442.02	$ 784,505.56	$ 826,569.11	$ 868,632.65
Net IT staff included in implementation costs			$ -	$ -	$ -	$ -	$ -
Net IT Maintenance Costs			$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 42,063.55
			$ 685,621.99	$ 727,685.54	$ 769,749.08	$ 811,812.63	$ 853,876.17
One-Time Costs							
Implementation Costs			$ 21,178.07	$ 21,178.07	$ 21,178.07	$ 21,178.07	$ 21,178.07
Total Outsourcing Costs - Vendor #2			$ 63,241.62	$ 63,241.62	$ 63,241.62	$ 63,241.62	$ 63,241.62
			$ 1,184,883.30	$ 1,248,124.92	$ 1,311,366.53	$ 1,374,608.15	$ 1,437,849.76

Outsource CIS Analysis

			Oct	Nov	Dec	Year 2	Jan
Customer Count							
Active							
Residential							
Commercial							
Total Accounts							
Inactive							
Total Accounts							
Vendor #2							
Unit Costs	Per Customer per month						
Active Account	$	0.59					
Recurring Costs							
Vendor Charges			$ -	$ -	$ -	$ -	$ -
Cumulative			$ -	$ -	$ -		$ -
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 2,597.87	$ 2,597.87	$ 2,597.87	$ 31,174.49	$ 2,675.81
Contract Support			$ 4,806.67	$ 4,806.67	$ 4,806.67	$ 57,680.00	$ 4,950.87
Maintenance			$ 34,659.01	$ 34,659.01	$ 34,659.01	$ 415,908.07	$ 35,698.78
	Total		$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 504,762.56	$ 43,325.45
	Cumulative		$ 910,696.20	$ 952,759.75	$ 994,823.29		$ 1,038,148.75
Net IT staff included in implementation costs			$ -	$ -	$ -	$ -	$ (11,600.00)
Net IT Maintenance Costs			$ 42,063.55	$ 42,063.55	$ 42,063.55	$ 504,762.56	$ 31,725.45
			$ 895,939.72	$ 938,003.27	$ 980,066.81		$ 1,011,792.27
One-Time Costs							
Implementation Costs			$ 21,178.07	$ 21,178.07	$ 21,178.07	$ 214,149.57	$ 233,397.00
Total Outsourcing Costs - Vendor #2			$ 63,241.62	$ 63,241.62	$ 63,241.62	$ 718,912.13	$ 265,122.45
			$ 1,501,091.38	$ 1,564,333.00	$ 1,627,574.61		$ 1,892,697.07

Outsource CIS Analysis

			Feb	Mar	Apr	May	Jun
Customer Count							
Active							
Residential							
Commercial							
Total Accounts							
Inactive							
Total Accounts							
Vendor #2							
Unit Costs	Per Customer per month						
Active Account	$	0.59					
Recurring Costs							
Vendor Charges			$ -	$ -	$ -	$ -	$ -
Cumulative			$ -	$ -	$ -	$ -	$ -
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 2,675.81	$ 2,675.81	$ 2,675.81	$ 2,675.81	$ 2,675.81
Contract Support			$ 4,950.87	$ 4,950.87	$ 4,950.87	$ 4,950.87	$ 4,950.87
Maintenance			$ 35,698.78	$ 35,698.78	$ 35,698.78	$ 35,698.78	$ 35,698.78
	Total		$ 43,325.45	$ 43,325.45	$ 43,325.45	$ 43,325.45	$ 43,325.45
	Cumulative		$ 1,081,474.20	$ 1,124,799.65	$ 1,168,125.11	$ 1,211,450.56	$ 1,254,776.01
Net IT staff included in implementation costs			$ (41,440.00)	$ (45,440.00)	$ (45,440.00)	$ (41,440.00)	$ (42,240.00)
Net IT Maintenance Costs			$ 1,885.45	$ (2,114.55)	$ (2,114.55)	$ 1,885.45	$ 1,085.45
			$ 1,013,677.72	$ 1,011,563.17	$ 1,009,448.63	$ 1,011,334.08	$ 1,012,419.53
One-Time Costs							
Implementation Costs			$ 308,917.00	$ 270,872.00	$ 258,184.00	$ 240,184.00	$ 321,054.00
Total Outsourcing Costs - Vendor #2			$ 310,802.45	$ 268,757.45	$ 256,069.45	$ 242,069.45	$ 322,139.45
			$ 2,203,499.52	$ 2,472,256.97	$ 2,728,326.43	$ 2,970,395.88	$ 3,292,535.33

Outsource CIS Analysis

			Jul	Aug	Sep	Oct	Nov
Customer Count							
Active							
Residential						368,623	368,961
Commercial						55,201	55,252
Total Accounts						423,824	424,213
Inactive							
Total Accounts							
Vendor #2							
Unit Costs	Per Customer per month						
Active Account	$	0.59					
Recurring Costs							
Vendor Charges			$ -	$ -	$ -	$ 250,056.16	$ 250,285.38
Cumulative			$ -	$ -	$ -	$ 250,056.16	$ 500,341.54
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 2,675.81	$ 2,675.81	$ 2,675.81	$ 2,675.81	$ 2,675.81
Contract Support			$ 4,950.87	$ 4,950.87	$ 4,950.87	$ 4,950.87	$ 4,950.87
Maintenance			$ 35,698.78	$ 35,698.78	$ 35,698.78	$ 35,698.78	$ 35,698.78
	Total		$ 43,325.45	$ 43,325.45	$ 43,325.45	$ 43,325.45	$ 43,325.45
	Cumulative		$ 1,298,101.46	$ 1,341,426.92	$ 1,384,752.37	$ 1,428,077.82	$ 1,471,403.28
Net IT staff included in implementation costs			$ (34,400.00)	$ (28,000.00)	$ (4,000.00)	$ -	$ -
Net IT Maintenance Costs			$ 8,925.45	$ 15,325.45	$ 39,325.45	$ 43,325.45	$ 43,325.45
			$ 1,021,344.98	$ 1,036,670.44	$ 1,075,995.89	$ 1,119,321.34	$ 1,162,646.80
One-Time Costs							
Implementation Costs			$ 336,826.00	$ 480,037.00	$ 554,334.00	$ -	$ -
Total Outsourcing Costs - Vendor #2			$ 345,751.45	$ 495,362.45	$ 593,659.45	$ 293,381.61	$ 293,610.83
			$ 3,638,286.78	$ 4,133,649.24	$ 4,727,308.69	$ 5,020,690.30	$ 5,314,301.13

Outsource CIS Analysis

			Dec	Year 3	Year 4	Year 5	Year 6
Customer Count							
Active							
Residential			369,299	369,299	375,768	380,721	385,691
Commercial			55,302	55,302	56,381	57,218	58,033
Total Accounts			424,601	424,601	432,150	437,939	443,724
Inactive							
Total Accounts				42,630	43,269	43,918	44,577
Vendor #2							
Unit Costs	Per Customer per month						
Active Account	$	0.59					
Recurring Costs							
Vendor Charges			$ 250,514.81	$ 750,856.34	$ 3,059,621.79	$ 3,100,608.50	$ 3,141,564.63
Cumulative			$ 750,856.34		$ 3,810,478.13	$ 6,911,086.63	$ 10,052,651.26
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 2,675.81	$ 32,109.73	$ 33,073.02	$ 34,065.21	$ 35,087.16
Contract Support			$ 4,950.87	$ 59,410.40	$ 61,192.71	$ 63,028.49	$ 64,919.35
Maintenance			$ 35,698.78	$ 428,385.31	$ 441,236.87	$ 454,473.97	$ 468,108.19
	Total		$ 43,325.45	$ 519,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71
	Cumulative		$ 1,514,728.73		$ 2,050,231.33	$ 2,601,799.00	$ 3,169,913.71
Net IT staff included in implementation costs			$ -	$ (294,000.00)	$ -	$ -	$ -
Net IT Maintenance Costs			$ 43,325.45	$ 225,905.43	$ 535,502.60	$ 551,567.68	$ 568,114.71
			$ 1,205,972.25		$ 1,741,474.85	$ 2,293,042.52	$ 2,861,157.23
One-Time Costs							
Implementation Costs			$ -	$ 3,003,805.00			
Total Outsourcing Costs - Vendor #2			$ 293,840.26	$ 3,980,566.78	$ 3,595,124.38	$ 3,652,176.17	$ 3,709,679.34
			$ 5,608,141.39		$ 9,203,265.78	$ 12,855,441.95	$ 16,565,121.29

Outsource CIS Analysis

			Year 7	Year 8	Year 9	Year 10	Year 11
Customer Count							
Active							
Residential			390,630	395,620	400,662	405,756	410,903
Commercial			58,861	59,696	60,534	61,377	62,222
Total Accounts			449,491	455,316	461,197	467,134	473,125
Inactive							
Total Accounts			45,246	45,925	46,613	47,313	48,022
Vendor #2							
Unit Costs	Per Customer per month						
Active Account	$	0.59					
Recurring Costs							
Vendor Charges			$ 3,182,398.94	$ 3,223,637.60	$ 3,265,271.56	$ 3,307,306.02	$ 3,349,724.99
Cumulative			$ 13,235,050.20	$ 16,458,687.80	$ 19,723,959.36	$ 23,031,265.38	$ 26,380,990.38
IT Support Costs							
CIS Support Staffing							
Development Services Director			$ 36,139.78	$ 37,223.97	$ 38,340.69	$ 39,490.91	$ 40,675.64
Contract Support			$ 66,866.93	$ 68,872.94	$ 70,939.12	$ 73,067.30	$ 75,259.32
Maintenance			$ 482,151.44	$ 496,615.98	$ 511,514.46	$ 526,859.90	$ 542,665.69
	Total		$ 585,158.15	$ 602,712.89	$ 620,794.28	$ 639,418.11	$ 658,600.65
	Cumulative		$ 3,755,071.86	$ 4,357,784.75	$ 4,978,579.03	$ 5,617,997.13	$ 6,276,597.78
Net IT staff included in implementation costs			$ -	$ -	$ -	$ -	$ -
Net IT Maintenance Costs			$ 585,158.15	$ 602,712.89	$ 620,794.28	$ 639,418.11	$ 658,600.65
			$ 3,446,315.38	$ 4,049,028.27	$ 4,669,822.55	$ 5,309,240.65	$ 5,967,841.30
One-Time Costs							
Implementation Costs							
Total Outsourcing Costs - Vendor #2			$ 3,767,557.09	$ 3,826,350.49	$ 3,886,065.84	$ 3,946,724.13	$ 4,008,325.64
			$ 20,332,678.38	$ 24,159,028.86	$ 28,045,094.71	$ 31,991,818.83	$ 36,000,144.48

Outsource CIS Analysis

			Year 12	Year 13	Year 14	Total
Customer Count						
Active						
Residential			416,104	421,358	426,680	
Commercial			63,071	63,924	64,789	
Total Accounts			479,174	485,283	491,469	
Inactive						
Total Accounts			48,743	49,474	50,216	
Vendor #2						
Unit Costs	Per Customer per month					
Active Account	$	0.59				
Recurring Costs						
Vendor Charges			$ 3,392,555.05	$ 3,435,801.60	$ 3,479,599.74	$ 36,688,946.77
Cumulative			$ 29,773,545.43	$ 33,209,347.03	$ 36,688,946.77	
IT Support Costs						
CIS Support Staffing						
Development Services Director			$ 41,895.91	$ 43,152.79	$ 44,447.37	$ 517,143.16
Contract Support			$ 77,517.10	$ 79,842.61	$ 82,237.89	$ 956,834.15
Maintenance			$ 558,945.66	$ 575,714.03	$ 592,985.45	$ 6,899,359.28
	Total		$ 678,358.67	$ 698,709.43	$ 719,670.71	$ 8,373,336.59
	Cumulative		$ 6,954,956.45	$ 7,653,665.88	$ 8,373,336.59	
Net IT staff included in implementation costs			$ -	$ -	$ -	$ (308,756.48)
Net IT Maintenance Costs			$ 678,358.67	$ 698,709.43	$ 719,670.71	$ 8,064,580.11
			$ 6,646,199.97	$ 7,344,909.40	$ 8,064,580.11	
One-Time Costs						
Implementation Costs						$ 3,651,312.80
Total Outsourcing Costs - Vendor #2			$ 4,070,913.72	$ 4,134,511.03	$ 4,199,270.46	$ 48,404,839.68
			$ 40,071,058.20	$ 44,205,569.23	$ 48,404,839.68	

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1004	0	0	0	0	0	0	0	1004	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	10438	0	0	0	0	0	0	0	10438	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	973	0	0	0	0	0	0	0	973	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	5444	0	0	0	0	0	0	0	5444	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	645	0	0	0	0	0	0	0	645	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	8172	0	0	0	0	0	0	0	8172	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	860	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	3871	0	0	0	0	0	0	0	3871	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0	0	0	0	69	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	869	0	0	0	0	0	0	0	869	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	92	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	412	0	0	0	0	0	0	0	412	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	92	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	1167	0	0	0	0	0	0	0	1167	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	123	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	553	0	0	0	0	0	0	0	553	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	155	0	0	0	0	0	0	0	155	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1964	0	0	0	0	0	0	0	1964	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	207	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	930	0	0	0	0	0	0	0	930	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0	0	0	0	0	85	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	879	0	0	0	0	0	0	0	879	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	0	0	0	0	82	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	458	0	0	0	0	0	0	0	458	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1814	0	0	0	0	0	0	0	0	1814	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	2702	0	0	0	0	0	0	0	591	2111	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	255	0	0	0	0	0	0	0	255	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	255	0	0	0	0	0	0	0	255	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	190	0	0	0	0	0	0	0	190	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	41555	4331	4331	4331	4331	4331	4331	4331	6395	4841	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	12620	626	1252	626	0	0	626	2504	5086	1899	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	11737	827	1654	827	0	0	827	3308	4294	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1654	0	0	0	0	0	0	0	1654	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	31276	626	1252	626	0	0	626	2504	16266	9376	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	26180	626	1252	626	0	0	626	2504	12760	7787	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	28143	0	0	0	0	0	0	0	16886	11257	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	20180	626	1252	626	0	0	626	2504	1252	13294	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	52560	5862	5607	5352	5607	5607	5607	5607	5352	7956	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	497	0	0	0	0	0	0	0	497	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	2633	0	0	0	0	0	0	0	1921	712	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	497	0	0	0	0	0	0	0	497	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	2398	0	0	0	0	0	0	0	2398	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1048	0	0	0	0	0	0	0	1048	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1048	0	0	0	0	0	0	0	1048	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	2636	0	0	0	0	0	0	0	2636	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	8117	0	0	0	0	0	0	0	8117	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1048	0	0	0	0	0	0	0	1048	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	647	0	0	0	0	0	0	0	647	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	255	0	0	0	0	0	0	0	255	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1882	0	0	0	0	0	0	0	1882	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1024	0	0	0	0	0	0	0	1024	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	544	0	0	0	0	0	0	0	544	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	866	0	0	0	0	0	0	0	866	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	598	0	0	0	0	0	0	0	598	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1493	0	0	0	0	0	0	0	1493	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	2692	0	0	0	0	0	0	0	2692	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1851	0	0	0	0	0	0	0	1851	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	4051	0	0	0	0	0	0	0	0	4051	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	3419	0	0	0	0	0	0	0	0	3419	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	3059	0	0	0	0	0	0	0	0	3059	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	4447	0	0	0	0	0	0	0	0	4447	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1349	0	0	0	0	0	0	0	0	1349	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	3156	0	0	0	0	0	0	0	0	3156	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	28525	637	1274	637	0	0	637	2549	1274	21516	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	7670	0	0	0	0	0	0	0	0	7670	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1255	0	0	0	0	0	0	0	0	1255	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1149	0	0	0	0	0	0	0	0	1149	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1732	0	0	0	0	0	0	0	0	1732	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	6161	0	0	0	0	0	0	0	0	6161	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	5401	0	0	0	0	0	0	0	0	5401	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	6421	0	0	0	0	0	0	0	0	6421	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	17248	637	1274	637	0	0	637	2549	1274	10239	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	5401	0	0	0	0	0	0	0	0	5401	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	9220	0	0	0	0	0	0	0	0	9220	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	373	0	0	0	0	0	0	0	0	373	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	259	0	0	0	0	0	0	0	0	259	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	2269	0	0	0	0	0	0	0	0	2269	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	992	0	0	0	0	0	0	0	0	992	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	5216	0	0	0	0	0	0	0	0	5216	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	18845	0	0	0	0	0	0	0	0	18845	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	15960	711	1422	711	0	0	711	2844	1422	8139	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	294	0	0	0	0	0	0	0	0	294	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	319	0	0	0	0	0	0	0	0	319	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	860	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	430	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	3011	0	0	0	0	0	0	0	2150	860	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	430	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	1720	0	0	0	0	0	0	0	1720	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	860	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	860	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	2150	0	0	0	0	0	0	0	2150	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	6021	0	0	0	0	0	0	0	6021	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	860	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	430	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	2580	0	0	0	0	0	0	0	0	2580	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	15483	0	0	0	0	0	0	0	0	15483	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	6881	0	0	0	0	0	0	0	0	6881	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	860	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	860	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	215	0	0	0	0	0	0	0	0	215	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Yr 2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Sep-07	Oct-07	Nov-07	Dec-07	Yr 2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Yr 2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Yr 2010	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Yr 2011	Jan-11	Feb-11	Mar-11	Apr-11
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Yr 2012	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Yr 2013	Jan-13	Feb-13
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Yr 2014	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Yr 2015
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	150	0	0	0	0	1004
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	150	0	0	0	0	10438
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	150	0	0	0	0	973
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	150	0	0	0	0	5444
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	404	0	0	0	0	645
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	404	0	0	0	0	8172
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	404	0	0	0	0	860
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	404	0	0	0	0	3871
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	406	0	0	0	0	69
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	406	0	0	0	0	869
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	406	0	0	0	0	412
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	421	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	421	0	0	0	0	1167
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	421	0	0	0	0	553
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	422	0	0	0	0	155
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	422	0	0	0	0	1964
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	422	0	0	0	0	930
CISALT2	Outsource CIS	CISALT2	PBA	600	OAH	NC	423	0	0	0	0	85
CISALT2	Outsource CIS	CISALT2	PBE	600	OAH	NC	423	0	0	0	0	879
CISALT2	Outsource CIS	CISALT2	PBP	600	OAH	NC	423	0	0	0	0	82
CISALT2	Outsource CIS	CISALT2	PBZ	600	OAH	NC	423	0	0	0	0	458
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	150	0	0	0	0	1814
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	150	0	0	0	0	2702
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	150	0	0	0	0	255
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	150	0	0	0	0	255
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	150	0	0	0	0	190
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	150	0	0	0	0	41555
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	150	0	0	0	0	12620
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	150	0	0	0	0	11737
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	150	0	0	0	0	1654
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	150	0	0	0	0	31276
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	150	0	0	0	0	26180
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	150	0	0	0	0	28143
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	150	0	0	0	0	20180
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	150	0	0	0	0	52560
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	150	0	0	0	0	497
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	150	0	0	0	0	2633
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	150	0	0	0	0	497
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	150	0	0	0	0	2398
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	150	0	0	0	0	1048
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	150	0	0	0	0	1048
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	150	0	0	0	0	2636
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	150	0	0	0	0	8117
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	150	0	0	0	0	1048
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	150	0	0	0	0	647
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	150	0	0	0	0	255
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	150	0	0	0	0	1882
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	150	0	0	0	0	1024
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	150	0	0	0	0	544
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	150	0	0	0	0	866
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	150	0	0	0	0	598
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	150	0	0	0	0	1493
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	150	0	0	0	0	2692
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	150	0	0	0	0	1851
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	150	0	0	0	0	4051
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	150	0	0	0	0	3419
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	150	0	0	0	0	3059
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	150	0	0	0	0	4447
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	150	0	0	0	0	1349
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	150	0	0	0	0	3156
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	150	0	0	0	0	28525
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	150	0	0	0	0	7670
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	150	0	0	0	0	1255
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	150	0	0	0	0	1149
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	150	0	0	0	0	1732
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	150	0	0	0	0	6161
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	150	0	0	0	0	5401
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	150	0	0	0	0	6421
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	150	0	0	0	0	17248
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	150	0	0	0	0	5401
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	150	0	0	0	0	9220
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	150	0	0	0	0	373
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	150	0	0	0	0	259
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	150	0	0	0	0	2269
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	150	0	0	0	0	992
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	150	0	0	0	0	5216
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	150	0	0	0	0	18845
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	150	0	0	0	0	15960
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	150	0	0	0	0	294
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	150	0	0	0	0	319
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	404	0	0	0	0	860
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	404	0	0	0	0	430
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	404	0	0	0	0	3011
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	404	0	0	0	0	430
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	404	0	0	0	0	1720
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	404	0	0	0	0	860
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	404	0	0	0	0	860
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	404	0	0	0	0	2150
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	404	0	0	0	0	6021
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	404	0	0	0	0	860
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	404	0	0	0	0	430
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	404	0	0	0	0	2580
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	404	0	0	0	0	15483
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	404	0	0	0	0	6881
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	404	0	0	0	0	860
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	404	0	0	0	0	860
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	404	0	0	0	0	215

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	429	0	0	0	0	0	0	0	429	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	214	0	0	0	0	0	0	0	214	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	107	0	0	0	0	0	0	0	107	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	107	0	0	0	0	0	0	0	0	107	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	92	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	206	0	0	0	0	0	0	0	69	137	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	23	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	23	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	23	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	2242	229	229	229	229	229	229	229	366	275	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	1316	57	114	57	0	0	57	229	572	229	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	858	57	114	57	0	0	57	229	343	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	114	0	0	0	0	0	0	0	114	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	3489	57	114	57	0	0	57	229	1876	1098	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	2917	57	114	57	0	0	57	229	1464	938	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	3318	0	0	0	0	0	0	0	1991	1327	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	2231	57	114	57	0	0	57	229	114	1602	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	4713	526	503	480	503	503	503	503	480	709	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	46	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	320	0	0	0	0	0	0	0	229	92	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	46	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	183	0	0	0	0	0	0	0	183	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	92	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	92	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0	229	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	641	0	0	0	0	0	0	0	641	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	92	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	46	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	23	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	183	0	0	0	0	0	0	0	183	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	92	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	46	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	46	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	46	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0	137	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0	229	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	183	0	0	0	0	0	0	0	183	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	343	0	0	0	0	0	0	0	0	343	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	275	0	0	0	0	0	0	0	0	275	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	275	0	0	0	0	0	0	0	0	275	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	412	0	0	0	0	0	0	0	0	412	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0	0	137	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	366	0	0	0	0	0	0	0	0	366	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	2277	57	114	57	0	0	57	229	114	1647	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	732	0	0	0	0	0	0	0	0	732	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	92	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	92	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	92	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	549	0	0	0	0	0	0	0	0	549	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	458	0	0	0	0	0	0	0	0	458	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	549	0	0	0	0	0	0	0	0	549	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	1544	57	114	57	0	0	57	229	114	915	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	458	0	0	0	0	0	0	0	0	458	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	824	0	0	0	0	0	0	0	0	824	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	23	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	23	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0	0	229	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0	0	0	0	0	69	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	549	0	0	0	0	0	0	0	0	549	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	1647	0	0	0	0	0	0	0	0	1647	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	1384	57	114	57	0	0	57	229	114	755	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	23	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	46	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	18924	0	0	0	0	0	0	0	0	18924	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	52040	0	0	0	0	0	0	0	0	52040	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	123	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	276	0	0	0	0	0	0	0	92	184	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	31	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	31	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	31	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	3011	307	307	307	307	307	307	307	492	369	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	1766	77	154	77	0	0	77	307	768	307	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	1152	77	154	77	0	0	77	307	461	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	154	0	0	0	0	0	0	0	154	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	4685	77	154	77	0	0	77	307	2519	1475	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	3917	77	154	77	0	0	77	307	1966	1260	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	4454	0	0	0	0	0	0	0	2673	1782	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	2995	77	154	77	0	0	77	307	154	2150	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	6328	707	676	645	676	676	676	676	645	952	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	61	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	307	123	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	61	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	246	0	0	0	0	0	0	0	246	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	123	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	123	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	307	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	860	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	123	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	61	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	31	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	246	0	0	0	0	0	0	0	246	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	123	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	61	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	61	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	61	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	184	0	0	0	0	0	0	0	184	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	307	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	246	0	0	0	0	0	0	0	246	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	461	0	0	0	0	0	0	0	0	461	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	369	0	0	0	0	0	0	0	0	369	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Yr 2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Sep-07	Oct-07	Nov-07	Dec-07	Yr 2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Yr 2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Yr 2010	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Yr 2011	Jan-11	Feb-11	Mar-11	Apr-11
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Yr 2012	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Yr 2013	Jan-13	Feb-13
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Yr 2014	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Yr 2015
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	405	0	0	0	0	429
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	405	0	0	0	0	214
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	405	0	0	0	0	107
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	405	0	0	0	0	107
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	406	0	0	0	0	206
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	406	0	0	0	0	23
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	406	0	0	0	0	23
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	406	0	0	0	0	23
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	406	0	0	0	0	2242
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	406	0	0	0	0	1316
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	406	0	0	0	0	858
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	406	0	0	0	0	114
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	406	0	0	0	0	3489
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	406	0	0	0	0	2917
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	406	0	0	0	0	3318
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	406	0	0	0	0	2231
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	406	0	0	0	0	4713
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	406	0	0	0	0	46
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	406	0	0	0	0	320
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	406	0	0	0	0	46
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	406	0	0	0	0	183
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	406	0	0	0	0	229
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	406	0	0	0	0	641
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	406	0	0	0	0	46
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	406	0	0	0	0	23
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	406	0	0	0	0	183
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	406	0	0	0	0	46
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	406	0	0	0	0	46
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	406	0	0	0	0	46
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	406	0	0	0	0	137
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	406	0	0	0	0	229
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	406	0	0	0	0	183
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	406	0	0	0	0	343
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	406	0	0	0	0	275
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	406	0	0	0	0	275
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	406	0	0	0	0	412
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	406	0	0	0	0	137
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	406	0	0	0	0	366
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	406	0	0	0	0	2277
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	406	0	0	0	0	732
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	406	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	406	0	0	0	0	549
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	406	0	0	0	0	458
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	406	0	0	0	0	549
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	406	0	0	0	0	1544
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	406	0	0	0	0	458
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	406	0	0	0	0	824
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	406	0	0	0	0	23
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	406	0	0	0	0	23
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	406	0	0	0	0	229
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	406	0	0	0	0	69
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	406	0	0	0	0	549
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	406	0	0	0	0	1647
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	406	0	0	0	0	1384
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	406	0	0	0	0	23
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	406	0	0	0	0	46
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	407	0	0	0	0	18924
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	407	0	0	0	0	52040
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	421	0	0	0	0	276
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	421	0	0	0	0	31
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	421	0	0	0	0	31
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	421	0	0	0	0	31
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	421	0	0	0	0	3011
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	421	0	0	0	0	1766
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	421	0	0	0	0	1152
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	421	0	0	0	0	154
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	421	0	0	0	0	4685
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	421	0	0	0	0	3917
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	421	0	0	0	0	4454
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	421	0	0	0	0	2995
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	421	0	0	0	0	6328
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	421	0	0	0	0	61
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	421	0	0	0	0	430
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	421	0	0	0	0	61
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	421	0	0	0	0	246
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	421	0	0	0	0	307
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	421	0	0	0	0	860
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	421	0	0	0	0	61
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	421	0	0	0	0	31
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	421	0	0	0	0	246
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	421	0	0	0	0	61
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	421	0	0	0	0	61
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	421	0	0	0	0	61
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	421	0	0	0	0	184
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	421	0	0	0	0	307
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	421	0	0	0	0	246
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	421	0	0	0	0	461
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	421	0	0	0	0	369

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	369	0	0	0	0	0	0	0	0	369	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	553	0	0	0	0	0	0	0	0	553	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	184	0	0	0	0	0	0	0	0	184	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	492	0	0	0	0	0	0	0	0	492	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	3057	77	154	77	0	0	77	307	154	2212	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	983	0	0	0	0	0	0	0	0	983	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	123	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	123	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	123	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	737	0	0	0	0	0	0	0	0	737	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	614	0	0	0	0	0	0	0	0	614	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	737	0	0	0	0	0	0	0	0	737	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	2074	77	154	77	0	0	77	307	154	1229	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	614	0	0	0	0	0	0	0	0	614	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	1106	0	0	0	0	0	0	0	0	1106	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	31	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	31	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	0	307	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	92	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	737	0	0	0	0	0	0	0	0	737	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	2212	0	0	0	0	0	0	0	0	2212	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	1859	77	154	77	0	0	77	307	154	1014	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	31	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	61	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	207	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	465	0	0	0	0	0	0	0	155	310	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	52	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	52	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	52	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	5085	517	517	517	517	517	517	517	827	620	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	2972	129	258	129	0	0	129	517	1292	517	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1938	129	258	129	0	0	129	517	775	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	258	0	0	0	0	0	0	0	258	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	7881	129	258	129	0	0	129	517	4238	2481	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	6589	129	258	129	0	0	129	517	3308	2119	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	7494	0	0	0	0	0	0	0	4496	2997	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	5039	129	258	129	0	0	129	517	258	3618	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	10646	1189	1137	1085	1137	1137	1137	1137	1085	1602	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	103	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	724	0	0	0	0	0	0	0	517	207	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	103	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	0	0	0	0	0	0	413	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	207	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	207	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	517	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1447	0	0	0	0	0	0	0	1447	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	207	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	103	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	52	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	0	0	0	0	0	0	413	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	207	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	103	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	103	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	103	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	310	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	517	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	0	0	0	0	0	0	413	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	775	0	0	0	0	0	0	0	0	775	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	620	0	0	0	0	0	0	0	0	620	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	620	0	0	0	0	0	0	0	0	620	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	930	0	0	0	0	0	0	0	0	930	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	310	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	827	0	0	0	0	0	0	0	0	827	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	5142	129	258	129	0	0	129	517	258	3721	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1654	0	0	0	0	0	0	0	0	1654	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	207	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	207	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	207	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1240	0	0	0	0	0	0	0	0	1240	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1034	0	0	0	0	0	0	0	0	1034	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1240	0	0	0	0	0	0	0	0	1240	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	3488	129	258	129	0	0	129	517	258	2067	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1034	0	0	0	0	0	0	0	0	1034	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1860	0	0	0	0	0	0	0	0	1860	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	52	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	52	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	0	517	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	155	0	0	0	0	0	0	0	0	155	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	1240	0	0	0	0	0	0	0	0	1240	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	3721	0	0	0	0	0	0	0	0	3721	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	3127	129	258	129	0	0	129	517	258	1705	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	52	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	103	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	153	0	0	0	0	0	0	0	0	153	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	228	0	0	0	0	0	0	0	50	178	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	21	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	21	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	16	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	3499	365	365	365	365	365	365	365	538	408	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	1063	53	105	53	0	0	53	211	428	160	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	988	70	139	70	0	0	70	279	362	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	139	0	0	0	0	0	0	0	139	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	2633	53	105	53	0	0	53	211	1370	789	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	2204	53	105	53	0	0	53	211	1074	656	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	2370	0	0	0	0	0	0	0	1422	948	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	1699	53	105	53	0	0	53	211	105	1119	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	4426	494	472	451	472	472	472	472	451	670	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	0	0	0	0	0	0	42	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	222	0	0	0	0	0	0	0	162	60	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	0	0	0	0	0	0	42	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Yr 2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Sep-07	Oct-07	Nov-07	Dec-07	Yr 2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Yr 2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Yr 2010	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Yr 2011	Jan-11	Feb-11	Mar-11	Apr-11
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Yr 2012	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Yr 2013	Jan-13	Feb-13
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Yr 2014	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Yr 2015
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	421	0	0	0	0	369
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	421	0	0	0	0	553
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	421	0	0	0	0	184
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	421	0	0	0	0	492
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	421	0	0	0	0	3057
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	421	0	0	0	0	983
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	421	0	0	0	0	123
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	421	0	0	0	0	737
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	421	0	0	0	0	614
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	421	0	0	0	0	737
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	421	0	0	0	0	2074
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	421	0	0	0	0	614
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	421	0	0	0	0	1106
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	421	0	0	0	0	31
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	421	0	0	0	0	31
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	421	0	0	0	0	307
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	421	0	0	0	0	92
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	421	0	0	0	0	737
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	421	0	0	0	0	2212
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	421	0	0	0	0	1859
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	421	0	0	0	0	31
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	421	0	0	0	0	61
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	422	0	0	0	0	465
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	422	0	0	0	0	52
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	422	0	0	0	0	52
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	422	0	0	0	0	52
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	422	0	0	0	0	5065
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	422	0	0	0	0	2972
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	422	0	0	0	0	1938
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	422	0	0	0	0	258
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	422	0	0	0	0	7881
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	422	0	0	0	0	6589
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	422	0	0	0	0	7494
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	422	0	0	0	0	5039
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	422	0	0	0	0	10646
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	422	0	0	0	0	103
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	422	0	0	0	0	724
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	422	0	0	0	0	103
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	422	0	0	0	0	413
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	422	0	0	0	0	517
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	422	0	0	0	0	1447
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	422	0	0	0	0	103
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	422	0	0	0	0	52
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	422	0	0	0	0	413
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	422	0	0	0	0	103
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	422	0	0	0	0	103
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	422	0	0	0	0	103
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	422	0	0	0	0	310
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	422	0	0	0	0	517
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	422	0	0	0	0	413
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	422	0	0	0	0	775
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	422	0	0	0	0	620
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	422	0	0	0	0	620
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	422	0	0	0	0	930
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	422	0	0	0	0	310
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	422	0	0	0	0	827
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	422	0	0	0	0	5142
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	422	0	0	0	0	1654
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	422	0	0	0	0	207
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	422	0	0	0	0	1240
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	422	0	0	0	0	1034
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	422	0	0	0	0	1240
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	422	0	0	0	0	3488
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	422	0	0	0	0	1034
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	422	0	0	0	0	1860
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	422	0	0	0	0	52
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	422	0	0	0	0	52
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	422	0	0	0	0	517
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	422	0	0	0	0	155
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	422	0	0	0	0	1240
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	422	0	0	0	0	3721
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	422	0	0	0	0	3127
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	422	0	0	0	0	52
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	422	0	0	0	0	103
CISALT2	Outsource CIS	CISALT2	P2V	600	OAH	NE	423	0	0	0	0	153
CISALT2	Outsource CIS	CISALT2	P3V	600	OAH	NE	423	0	0	0	0	228
CISALT2	Outsource CIS	CISALT2	PAA	600	OAH	NE	423	0	0	0	0	21
CISALT2	Outsource CIS	CISALT2	PAC	600	OAH	NE	423	0	0	0	0	21
CISALT2	Outsource CIS	CISALT2	PAD	600	OAH	NE	423	0	0	0	0	16
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	423	0	0	0	0	3499
CISALT2	Outsource CIS	CISALT2	PCB	600	OAH	NE	423	0	0	0	0	1063
CISALT2	Outsource CIS	CISALT2	PCD	600	OAH	NE	423	0	0	0	0	988
CISALT2	Outsource CIS	CISALT2	PCF	600	OAH	NE	423	0	0	0	0	139
CISALT2	Outsource CIS	CISALT2	PCG	600	OAH	NE	423	0	0	0	0	2633
CISALT2	Outsource CIS	CISALT2	PCH	600	OAH	NE	423	0	0	0	0	2204
CISALT2	Outsource CIS	CISALT2	PCM	600	OAH	NE	423	0	0	0	0	2370
CISALT2	Outsource CIS	CISALT2	PCP	600	OAH	NE	423	0	0	0	0	1699
CISALT2	Outsource CIS	CISALT2	PCS	600	OAH	NE	423	0	0	0	0	4426
CISALT2	Outsource CIS	CISALT2	PDA	600	OAH	NE	423	0	0	0	0	42
CISALT2	Outsource CIS	CISALT2	PDC	600	OAH	NE	423	0	0	0	0	222
CISALT2	Outsource CIS	CISALT2	PDD	600	OAH	NE	423	0	0	0	0	42

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	202	0	0	0	0	0	0	0	202	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0	0	0	0	88	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0	0	0	0	88	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	222	0	0	0	0	0	0	0	222	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	683	0	0	0	0	0	0	0	683	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0	0	0	0	88	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	54	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	21	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	158	0	0	0	0	0	0	0	158	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0	0	0	0	86	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	46	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	73	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	126	0	0	0	0	0	0	0	126	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	227	0	0	0	0	0	0	0	227	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	156	0	0	0	0	0	0	0	156	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	341	0	0	0	0	0	0	0	0	341	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	288	0	0	0	0	0	0	0	0	288	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	258	0	0	0	0	0	0	0	0	258	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	374	0	0	0	0	0	0	0	0	374	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	114	0	0	0	0	0	0	0	0	114	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	266	0	0	0	0	0	0	0	0	266	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	2402	54	107	54	0	0	54	215	107	1812	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	646	0	0	0	0	0	0	0	0	646	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0	0	0	0	0	0	106	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	97	0	0	0	0	0	0	0	0	97	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	146	0	0	0	0	0	0	0	0	146	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	519	0	0	0	0	0	0	0	0	519	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	455	0	0	0	0	0	0	0	0	455	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	541	0	0	0	0	0	0	0	0	541	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	1452	54	107	54	0	0	54	215	107	862	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	455	0	0	0	0	0	0	0	0	455	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	776	0	0	0	0	0	0	0	0	776	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	31	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	22	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	191	0	0	0	0	0	0	0	0	191	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	84	0	0	0	0	0	0	0	0	84	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	439	0	0	0	0	0	0	0	0	439	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	1587	0	0	0	0	0	0	0	0	1587	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	1344	60	120	60	0	0	60	239	120	685	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	25	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0	0	0	27	0
CISALT2	Outsource CIS	CISALT2	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	0	0	0	294000	11600	41440	45440	45440	41440	42240	34400	28000	4000	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	0	0	0	0	0	1927800	199400	237600	203800	198600	184600	256800	256800	232400	157800	0
CISALT2								0	0	0	0	0	0	0	0	0	0	0	0	0	3003812	233397	308917	270872	258184	240184	321054	336826	480037	554334	0
					OAH	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	3003812	233397	308917	270872	258184	240184	321054	336826	480037	554334	0
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	3003812	233397	308917	270872	258184	240184	321054	336826	480037	554334	0
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	126418	7219	3610	3610	3610	3610	3610	3610	3610	93931	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	12649	0	0	0	0	0	0	0	0	12649	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	23440	1200	600	600	600	600	600	600	600	18040	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	19408	994	497	497	497	497	497	497	497	14937	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	29628	1517	758	758	758	758	758	758	758	22803	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	11251	643	321	321	321	321	321	321	321	8360	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	150	0	0	0	0	0	0	0	0	0	0	0	0	0	1196	0	0	0	0	0	0	0	0	1196	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	406	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	0	0	0	0	0	0	0	160	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	421	0	0	0	0	0	0	0	0	0	0	0	0	0	132	0	0	0	0	0	0	0	0	132	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	422	0	0	0	0	0	0	0	0	0	0	0	0	0	202	0	0	0	0	0	0	0	0	202	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	423	0	0	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0	0	0	0	0	0	106	0
								0	0	0	0	0	0	0	0	0	0	0	0	0	224591	11572	5786	5786	5786	5786	5786	5786	5786	172517	0
					Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	224591	11572	5786	5786	5786	5786	5786	5786	5786	172517	0
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Total - Heco		0	0	0	0	0	0	0	0	0	0	0	0	0	224591	11572	5786	5786	5786	5786	5786	5786	5786	172517	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	14692	2671	1336	1336	1336	1336	1336	1336	1336	2671	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	1800	327	164	164	164	164	164	164	164	327	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	1967	358	179	179	179	179	179	179	179	358	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	4022	731	366	366	366	366	366	366	366	731	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	1359	247	124	124	124	124	124	124	124	247	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	124577	8014	6678	6678	6678	6678	6678	6678	6678	69818	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	4724	0	0	0	0	0	0	0	0	4724	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	15935	982	818	818	818	818	818	818	818	9227	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	3852	0	0	0	0	0	0	0	0	3852	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	17415	1073	894	894	894	894	894	894	894	10084	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	35609	2194	1828	1828	1828	1828	1828	1828	1828	20620	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	11523	741	618	618	618	618	618	618	618	6458	0
CISALTM2	Outsource CIS	CISALTM2						0	0	0	0	0	0	0	0	0	0	0	0	0	237475	17338	13005	13005	13005	13005	13005	13005	13005	129117	0
CISALTM2	Outsource CIS	CISALTM2			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	237475	17338	13005	13005	13005	13005	13005	13005	13005	129117	0
CISALTM2	Outsource CIS	CISALTM2			MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2				Total - MAU		0	0	0	0	0	0	0	0	0	0	0	0	0	237475	17338	13005	13005	13005	13005	13005	13005	13005	129117	0
	Outsource CIS				All Co	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	3465878	262307	327708	289663	276975	258975	339845	355617	498828	855968	0
	Outsource CIS				All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS					Total - All Co		0	0	0	0	0	0	0	0	0	0	0	0	0	3465878	262307	327708	289663	276975	258975	339845	355617	498828	855968	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Yr 2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total - Heco			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			Total - MAU			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				Total - All Co			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Sep-07	Oct-07	Nov-07	Dec-07	Yr 2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Yr 2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total - Heco			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			Total - MAU			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				Total - All Co			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Yr 2010	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Yr 2011	Jan-11	Feb-11	Mar-11	Apr-11
CISALT2	Outsource CIS	CISALT2	PDF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDU	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PDZ	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PFS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PIW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PJW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PKI	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PNP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PQE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PRS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSN	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PSR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PVP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PWX	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PYC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2	Outsource CIS	CISALT2	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT2								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTH2	Outsource CIS	CISALTH2			Helco	NS	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total - Heco			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM2	Outsource CIS	CISALTM2			Total - MAU			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Outsource CIS				Total - All Co			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1197	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12525	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1170	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6496	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	645	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8172	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3871	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	869	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	412	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1167	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	553	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1964	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1055	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	547	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	150	0	11518	0	0	2504	0	2003	501	0	0	0	0	1002	5509	48041	17244	0	17400	3009	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17156	0	0	22987	3975	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	150	0	21534	0	0	5008	0	4006	1002	0	0	0	501	5509	5509	78164	34488	0	34800	6018	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	150	0	27544	4507	5008	5509	0	2003	5509	0	0	0	501	4507	0	30123	17244	0	17400	3009	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	150	0	11518	0	0	2504	0	2003	501	0	0	0	0	1002	5509	48041	17244	0	17400	3009	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	150	0	133557	11724	10195	11724	11215	10195	11724	11215	10705	11215	11215	11215	11215	138239	132497	73965	77342	52687	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	150	0	14018	0	0	1274	0	2039	5607	0	0	0	510	4588	0	30661	31272	0	17712	3063	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	150	0	11578	0	0	1654	0	2646	662	0	0	0	662	5954	0	39802	40593	0	22987	3975	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	150	0	11376	0	0	2844	0	2275	569	0	0	0	569	5119	0	34225	19594	0	19766	3418	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	406	0	1052	0	0	229	0	183	46	0	0	0	0	92	503	4233	1464	0	1373	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1144	0	0	1373	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	406	0	1968	0	0	458	0	366	92	0	0	0	46	503	503	6887	2929	0	2746	458	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	406	0	2517	412	458	503	0	183	503	0	0	0	46	412	0	2654	1464	0	1373	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	406	0	1052	0	0	229	0	183	46	0	0	0	0	92	503	4233	1464	0	1373	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	406	0	11989	1052	915	1052	1007	915	1052	1007	961	1007	1007	1007	1007	11966	11051	5949	5995	3935	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	406	0	1258	0	0	114	0	183	503	0	0	0	46	412	0	2654	2608	0	1373	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	406	0	801	0	0	114	0	183	46	0	0	0	46	412	0	2654	2608	0	1373	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	406	0	915	0	0	229	0	183	46	0	0	0	46	412	0	2654	1464	0	1373	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	421	0	1413	0	0	307	0	246	61	0	0	0	0	123	676	5683	1966	0	1843	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1536	0	0	1843	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	421	0	2642	0	0	614	0	492	123	0	0	0	61	676	676	9247	3932	0	3686	614	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	421	0	3379	553	614	676	0	246	676	0	0	0	61	553	0	3564	1966	0	1843	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	421	0	1413	0	0	307	0	246	61	0	0	0	0	123	676	5683	1966	0	1843	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	421	0	16097	1413	1229	1413	1352	1229	1413	1352	1290	1352	1352	1352	1352	16067	14838	7987	8049	5284	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	421	0	1690	0	0	154	0	246	676	0	0	0	61	553	0	3564	3502	0	1843	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	421	0	1075	0	0	154	0	246	61	0	0	0	61	553	0	3564	3502	0	1843	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	421	0	1229	0	0	307	0	246	61	0	0	0	61	553	0	3564	1966	0	1843	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	422	0	2377	0	0	517	0	413	103	0	0	0	0	207	1137	9561	3308	0	3101	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2584	0	0	3101	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	422	0	4444	0	0	1034	0	827	207	0	0	0	103	1137	1137	15556	6615	0	6202	1034	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	422	0	5685	930	1034	1137	0	413	1137	0	0	0	103	930	0	5995	3308	0	3101	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	422	0	2377	0	0	517	0	413	103	0	0	0	0	207	1137	9561	3308	0	3101	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	422	0	27080	2377	2067	2377	2274	2067	2377	2274	2171	2274	2274	2274	2274	27029	24961	13437	13540	8889	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	422	0	2842	0	0	258	0	413	1137	0	0	0	103	930	0	5995	5892	0	3101	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	422	0	1809	0	0	258	0	413	103	0	0	0	103	930	0	5995	5892	0	3101	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	422	0	2067	0	0	517	0	413	103	0	0	0	103	930	0	5995	3308	0	3101	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	423	0	970	0	0	211	0	169	42	0	0	0	0	84	464	4045	1452	0	1465	253	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1445	0	0	1936	335	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	423	0	1813	0	0	422	0	337	84	0	0	0	42	464	464	6581	2904	0	2930	507	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	423	0	2319	380	422	464	0	169	464	0	0	0	42	380	0	2536	1452	0	1465	253	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	423	0	970	0	0	211	0	169	42	0	0	0	0	84	464	4045	1452	0	1465	253	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	423	0	11246	987	858	987	944	858	987	944	901	944	944	944	944	11640	11156	6228	6512	4436	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	423	0	1180	0	0	107	0	172	472	0	0	0	43	386	0	2582	2633	0	1491	258	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	423	0	975	0	0	139	0	223	56	0	0	0	56	501	0	3351	3418	0	1936	335	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	423	0	958	0	0	239	0	192	48	0	0	0	48	431	0	2882	1650	0	1664	288	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	430	0	313676	5149	8670	13651	16941	21706	26789	29918	32875	35059	36956	41259	44703	881674	1895737	2750812	3360899	2306220	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PEZ	600	OAH	ND	451	0	104800	9200	8000	9200	8800	8000	9200	8800	8400	8800	8800	8800	8800	156800	165212	130703	114518	68430	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	462	0	114608	114608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	501	0	5366700	568000	453700	625600	418400	597400	637000	382800	357000	245200	199200	495200	387200	8438800	8156200	5292420	4551750	1399020	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2180	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3247	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	218	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4134	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6636	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3172	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1988	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28142	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22222	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32450	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15266	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26665	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	598	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3050	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	598	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2755	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1260	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1260	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3168	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9468	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1260	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	777	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2262	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1230	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	625	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1041	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	719	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1794	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3235	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2205	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4868	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4109	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3676	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5314	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1611	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3678	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25304	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8980	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1508	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1381	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2082	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7364	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6491	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	1197
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	12525
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	1170
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	150	0	0	0	0	0	0	0	0	0	6496
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	645
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	8172
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	860
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	404	0	0	0	0	0	0	0	0	0	3871
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	69
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	869
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	406	0	0	0	0	0	0	0	0	0	412
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	1167
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	421	0	0	0	0	0	0	0	0	0	553
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	155
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	1954
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	422	0	0	0	0	0	0	0	0	0	930
CISALT1	Build Internal CIS	CISALT1	PBA	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	101
CISALT1	Build Internal CIS	CISALT1	PBE	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	1055
CISALT1	Build Internal CIS	CISALT1	PBP	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	98
CISALT1	Build Internal CIS	CISALT1	PBZ	600	OAH	NC	423	0	0	0	0	0	0	0	0	0	547
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	13478
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	97212
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	44118
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	175004
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	95320
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	97212
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	608287
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	96726
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	118935
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	88379
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	695
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	8351
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	2746
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	14988
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	8257
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	8351
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	50895
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	8122
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	7665
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	6635
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	922
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	11212
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	3686
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	20121
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	11059
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	11212
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	68322
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	10906
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	10281
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	8909
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	1550
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	18864
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	6202
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	33851
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	18606
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	18864
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	114936
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	18347
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	17314
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	14988
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	1135
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	8185
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	3716
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	14735
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	8025
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	8185
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	51218
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	8144
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	10015
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	7442
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	0	11509018
CISALT1	Build Internal CIS	CISALT1	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	0	740463
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	462	0	0	0	0	0	0	0	0	0	114608
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	0	33204890
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	2180
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	3247
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	305
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	305
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	218
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	4134
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	6636
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	3172
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1988
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	28142
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	22222
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	32450
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	15266
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	26665
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	598
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	3050
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	598
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	2755
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1260
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1260
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	3168
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	9468
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1260
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	777
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	305
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	2262
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1230
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	625
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1041
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	719
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1794
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	3235
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	2205
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	4968
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	4109
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	3676
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	5314
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1611
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	3678
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	25304
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	8980
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1938
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1361
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	2082
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	7364
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	6461

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7716	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12265	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6491	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11039	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	448	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	298	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2637	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1193	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6143	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9428	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	354	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	366	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3011	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1720	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2150	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6021	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2580	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15483	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6881	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	429	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2288	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3318	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1602	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1991	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	641	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	412	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	366	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1647	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	732	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	549	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	458	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	549	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	915	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	458	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	824	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	549	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1647	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	755	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18924	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52040	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	922	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3840	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3072	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4454	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2150	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2673	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	7716
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	12265
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	6491
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	11039
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	448
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	298
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	2637
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	1193
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	6143
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	22123
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	9428
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	354
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	365
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	860
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	430
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	3011
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	430
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	1720
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	860
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	860
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	2150
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	6021
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	860
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	430
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	2580
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	15483
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	6881
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	860
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	860
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	404	0	0	0	0	0	0	0	0	0	215
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	429
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	214
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	107
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	405	0	0	0	0	0	0	0	0	0	107
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	206
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	23
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	23
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	23
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	229
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	686
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	229
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	114
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	2860
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	2288
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	3318
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	1602
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	1891
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	46
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	320
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	46
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	183
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	229
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	641
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	46
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	23
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	183
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	46
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	46
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	46
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	137
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	229
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	183
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	343
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	275
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	275
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	412
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	137
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	366
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	1647
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	732
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	549
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	458
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	549
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	915
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	458
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	824
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	23
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	23
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	229
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	69
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	549
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	1647
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	755
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	23
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	46
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	18924
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	407	0	0	0	0	0	0	0	0	0	52040
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	276
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	31
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	31
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	31
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	307
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	922
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	307
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	154
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	3840
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	3072
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	4454
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	2150
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	2673
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	61
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	430
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	61
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	246
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	307
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	860
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	61
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	31
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	246
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	61
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	61

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	369	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	369	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	553	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	492	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2212	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	983	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	737	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	614	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	737	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1229	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	614	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1106	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	737	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2212	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1014	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	465	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1550	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6460	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5168	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7494	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3618	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4496	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	724	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1447	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	775	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	620	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	620	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	827	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3721	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1654	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1240	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1034	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1240	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2067	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1034	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1860	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1240	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3721	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1705	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	348	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	559	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2370	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1871	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2732	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1285	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2245	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	257	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	232	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	797	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	272	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	410	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	346	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	61
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	184
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	307
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	246
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	461
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	369
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	369
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	553
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	184
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	492
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	2212
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	983
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	123
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	737
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	614
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	737
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	1229
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	614
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	1106
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	31
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	31
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	307
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	92
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	737
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	2212
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	1014
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	31
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	61
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	465
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	52
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	52
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	52
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	517
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1550
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	517
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	258
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	6460
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	5168
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	7464
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	3618
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	4496
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	103
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	724
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	103
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	413
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	517
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1447
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	103
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	52
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	413
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	103
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	103
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	103
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	310
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	517
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	413
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	775
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	620
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	620
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	930
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	310
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	827
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	3721
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1654
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	207
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1240
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1034
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1240
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	2067
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1034
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1860
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	52
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	52
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	517
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	155
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1240
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	3721
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	1705
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	52
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	103
CISALT1	Build Internal CIS	CISALT1	P2V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	184
CISALT1	Build Internal CIS	CISALT1	P3V	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	273
CISALT1	Build Internal CIS	CISALT1	PAA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	26
CISALT1	Build Internal CIS	CISALT1	PAC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	26
CISALT1	Build Internal CIS	CISALT1	PAD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	18
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	348
CISALT1	Build Internal CIS	CISALT1	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	559
CISALT1	Build Internal CIS	CISALT1	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	267
CISALT1	Build Internal CIS	CISALT1	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	167
CISALT1	Build Internal CIS	CISALT1	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	2370
CISALT1	Build Internal CIS	CISALT1	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	1871
CISALT1	Build Internal CIS	CISALT1	PCM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	2732
CISALT1	Build Internal CIS	CISALT1	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	1285
CISALT1	Build Internal CIS	CISALT1	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	2245
CISALT1	Build Internal CIS	CISALT1	PDA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	50
CISALT1	Build Internal CIS	CISALT1	PDC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	257
CISALT1	Build Internal CIS	CISALT1	PDD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	50
CISALT1	Build Internal CIS	CISALT1	PDF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	232
CISALT1	Build Internal CIS	CISALT1	PDH	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	108
CISALT1	Build Internal CIS	CISALT1	PDM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	108
CISALT1	Build Internal CIS	CISALT1	PDP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	267
CISALT1	Build Internal CIS	CISALT1	PDS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	797
CISALT1	Build Internal CIS	CISALT1	PDU	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	108
CISALT1	Build Internal CIS	CISALT1	PDZ	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	65
CISALT1	Build Internal CIS	CISALT1	PFS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	25
CISALT1	Build Internal CIS	CISALT1	PIC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	190
CISALT1	Build Internal CIS	CISALT1	PIP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	104
CISALT1	Build Internal CIS	CISALT1	PIW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	53
CISALT1	Build Internal CIS	CISALT1	PJA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	88
CISALT1	Build Internal CIS	CISALT1	PJB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	61
CISALT1	Build Internal CIS	CISALT1	PJC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	151
CISALT1	Build Internal CIS	CISALT1	PJW	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	272
CISALT1	Build Internal CIS	CISALT1	PKI	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	186
CISALT1	Build Internal CIS	CISALT1	PNA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	410
CISALT1	Build Internal CIS	CISALT1	PNC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	346

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2131	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	755	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	630	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	547	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	680	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1033	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	547	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1863	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32414	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108000	237600	21420	113400	825188	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NI	201	0	300000	250000	0	0	50000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NI	401	0	27450	22875	0	0	4575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT1	Build Internal CIS	CISALT1	PCS	050	ZAF	NI	430	0	28132	1962	1976	1990	2397	2414	2432	2449	2467	2484	2502	2520	2538	31969	34893	37925	26933	16814	0	0	0	0	0	0	0	0	0	0	0
CISALT1								0	6617611	996129	495146	699717	517905	669927	714427	440759	416770	308335	268274	605322	484900	10318395	10941217	8340846	8520595	5423588	0	0	0	0	0	0	0	0	0	0	0
						OAH	ND		0	6262029	721292	493170	697727	460933	667513	711995	438310	414303	305851	265772	602802	482362	10178426	10668724	8281501	8380262	3890336	0	0	0	0	0	0	0			
						OAH	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	108000	237600	21420	113400	1516438	0	0	0	0	0	0	0			
						OAH	NI		0	355582	274837	1976	1990	56972	2414	2432	2449	2467	2484	2502	2520	2538	31969	34893	37925	26933	16814	0	0	0	0	0	0	0			
							Total		0	6617611	996129	495146	699717	517905	669927	714427	440759	416770	308335	268274	605322	484900	10318395	10941217	8340846	8520595	5423588	0	0	0	0	0	0	0			
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	150	0	43315	3610	3610	3610	3610	3610	3610	3610	3610	3610	3610	3610	3610	44942	46627	48384	48384	28224	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	406	0	7200	600	600	600	600	600	600	600	600	600	600	600	600	7200	7200	7200	7200	4200	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	421	0	5962	497	497	497	497	497	497	497	497	497	497	497	497	5962	5962	5962	5962	3478	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	422	0	9101	758	758	758	758	758	758	758	758	758	758	758	758	9101	9101	9101	9101	5303	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	423	0	3855	321	321	321	321	321	321	321	321	321	321	321	321	4000	4150	4306	4306	2512	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	430	0	3404	42	85	128	172	215	260	304	349	394	439	485	531	10171	17726	26143	35427	25277	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111440	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12548	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20080	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16625	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25381	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9918	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1335	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
CISALTH1	Build Internal CIS	CISALTH1						0	72837	5828	5871	5914	5958	6001	6046	6090	6135	6180	6225	6271	6317	81376	90765	101096	110380	267043	0	0	0	0	0	0	0				
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND		0	72837	5828	5871	5914	5958	6001	6046	6090	6135	6180	6225	6271	6317	81376	90765	101096	110380	68999	0	0	0	0	0	0	0				
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198043	0	0	0	0	0	0	0				
CISALTH1	Build Internal CIS	CISALTH1			Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
CISALTH1	Build Internal CIS	CISALTH1			Total - Helco			0	72837	5828	5871	5914	5958	6001	6046	6090	6135	6180	6225	6271	6317	81376	90765	101096	110380	267043	0	0	0	0	0	0	0				
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	150	0	4007	334	334	334	334	334	334	334	334	334	334	334	334	4157	4313	4475	4643	2810	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	150	0	40068	3339	3339	3339	3339	3339	3339	3339	3339	3339	3339	3339	3339	41568	43128	44748	46428	26492	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	406	0	491	41	41	41	41	41	41	41	41	41	41	41	41	491	491	491	491	285	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	406	0	4908	409	409	409	409	409	409	409	409	409	409	409	409	4908	4908	4908	4908	2699	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	421	0	536	45	45	45	45	45	45	45	45	45	45	45	45	536	536	536	536	313	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	421	0	5364	447	447	447	447	447	447	447	447	447	447	447	447	5364	5364	5364	5364	2950	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	422	0	1097	91	91	91	91	91	91	91	91	91	91	91	91	1097	1097	1097	1097	640	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	422	0	10968	914	914	914	914	914	914	914	914	914	914	914	914	10968	10968	10968	10968	6032	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	423	0	371	31	31	31	31	31	31	31	31	31	31	31	31	385	399	414	429	260	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	423	0	3706	309	309	309	309	309	309	309	309	309	309	309	309	3845	3989	4139	4285	2451	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	430	0	3438	43	86	130	174	218	262	307	352	398	443	489	536	10261	17866	26324	35726	25569	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4014	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88971	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5174	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	409	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9922	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3852	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10844	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	914	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22174	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	371	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8230	0	0	0	0	0	0	0	0	0	0	0
CISALTM1	Build Internal CIS	CISALTM1						0	74954	6003	6046	6090	6134	6178	6222	6267	6312	6358	6403	6449	6496	83580	93059	103464	114885	225824	0	0	0	0	0	0	0				
CISALTM1	Build Internal CIS	CISALTM1			Helco	ND		0	74954	6003	6046	6090	6134	6178	6222	6267	6312	6358	6403	6449	6496	83580	93059	103464	114885	70502	0	0	0	0	0	0	0				
CISALTM1	Build Internal CIS	CISALTM1			Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155322	0	0	0	0	0	0	0				
CISALTM1	Build Internal CIS	CISALTM1			Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
CISALTM1	Build Internal CIS	CISALTM1			Total - Helco			0	74954	6003	6046	6090	6134	6178	6222	6267	6312	6358	6403	6449	6496	83580	93059	103464	114885	225824	0	0	0	0	0	0	0				
	Build Internal CIS				All Co	ND		0	6409820	733123	505087	709731	473025	679592	724263	450667	426750	318389	278400	615522	495175	10343382	10852548	8486061	8605527	4029837	0	0	0	0	0	0	0				
	Build Internal CIS				All Co	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	108000	237600	21420	113400	1869803	0	0	0	0	0	0	0				
	Build Internal CIS				All Co	NI		0	355582	274837	1976	1990	56972	2414	2432	2449	2467	2484	2502	2520	2538	31969	34893	37925	26933	16814	0	0	0	0	0	0	0				
	Build Internal CIS				Total - All Co			0	6765402	1007960	507063	711721	529997	682106	726695	453116	429217	320673	280902	618042	497713	10483351	11125041	8545406	8745860	5916455	0	0	0	0	0	0	0				

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT1	Build Internal CIS	CISALT1	PNL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	310
CISALT1	Build Internal CIS	CISALT1	PNP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	447
CISALT1	Build Internal CIS	CISALT1	PQE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	136
CISALT1	Build Internal CIS	CISALT1	PRA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	310
CISALT1	Build Internal CIS	CISALT1	PRD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	2131
CISALT1	Build Internal CIS	CISALT1	PRE	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	755
CISALT1	Build Internal CIS	CISALT1	PRR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	127
CISALT1	Build Internal CIS	CISALT1	PRS	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	116
CISALT1	Build Internal CIS	CISALT1	PSA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	175
CISALT1	Build Internal CIS	CISALT1	PSD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	620
CISALT1	Build Internal CIS	CISALT1	PSF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	547
CISALT1	Build Internal CIS	CISALT1	PSM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	690
CISALT1	Build Internal CIS	CISALT1	PSN	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	1033
CISALT1	Build Internal CIS	CISALT1	PSP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	547
CISALT1	Build Internal CIS	CISALT1	PSR	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	930
CISALT1	Build Internal CIS	CISALT1	PVF	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	38
CISALT1	Build Internal CIS	CISALT1	PVL	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	25
CISALT1	Build Internal CIS	CISALT1	PVM	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	222
CISALT1	Build Internal CIS	CISALT1	PVP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	100
CISALT1	Build Internal CIS	CISALT1	PWA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	517
CISALT1	Build Internal CIS	CISALT1	PWP	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	1863
CISALT1	Build Internal CIS	CISALT1	PWX	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	794
CISALT1	Build Internal CIS	CISALT1	PYB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	30
CISALT1	Build Internal CIS	CISALT1	PYC	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	31
CISALT1	Build Internal CIS	CISALT1	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	32414
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	0	1306908
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NI	201	0	0	0	0	0	0	0	0	0	300000
CISALT1	Build Internal CIS	CISALT1	PCA	600	OAH	NI	401	0	0	0	0	0	0	0	0	0	27450
CISALT1	Build Internal CIS	CISALT1	PCS	050	ZAF	NI	430	0	0	0	0	0	0	0	0	0	176666
CISALT1								0	0	0	0	0	0	0	0	0	50162252
					OAH	ND											47661278
					OAH	NE											1996858
					OAH	NI											504116
						Total											50162252
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	259877
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	40200
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	33286
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	50813
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	23129
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	118148
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	111440
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	12649
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	20080
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	16626
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	25381
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	9918
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1336
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	160
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	132
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	202
CISALTH1	Build Internal CIS	CISALTH1			Helco	NS	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	119
CISALTH1	Build Internal CIS	CISALTH1															723496
CISALTH1	Build Internal CIS	CISALTH1			Helco	ND											525452
CISALTH1	Build Internal CIS	CISALTH1			Helco	NE											198043
CISALTH1	Build Internal CIS	CISALTH1			Helco	NI											0
CISALTH1	Build Internal CIS	CISALTH1			Total - Helco												723496
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	150	0	0	0	0	0	0	0	0	0	24405
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	0	242432
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	406	0	0	0	0	0	0	0	0	0	2741
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	0	27239
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	421	0	0	0	0	0	0	0	0	0	2993
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	0	29770
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	422	0	0	0	0	0	0	0	0	0	6125
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	0	60872
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	ND	423	0	0	0	0	0	0	0	0	0	2258
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	0	22425
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	0	119184
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	4014
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	88971
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	5174
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	409
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	9922
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	407	0	0	0	0	0	0	0	0	0	3852
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	447
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	10844
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	914
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	22174
CISALTM1	Build Internal CIS	CISALTM1	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	371
CISALTM1	Build Internal CIS	CISALTM1	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	8230
CISALTM1	Build Internal CIS	CISALTM1															695766
CISALTM1	Build Internal CIS	CISALTM1			Helco	ND											540444
CISALTM1	Build Internal CIS	CISALTM1			Helco	NE											155322
CISALTM1	Build Internal CIS	CISALTM1			Helco	NI											0
CISALTM1	Build Internal CIS	CISALTM1			Total - Helco												695766
	Build Internal CIS				All Co	ND											48727174
	Build Internal CIS				All Co	NE											2350223
	Build Internal CIS				All Co	NI											504116
	Build Internal CIS				Total - All Co												51581514

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	150	0	4,331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	150	0	3,756	1,298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	150	0	17,528	2,597	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	406	0	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	406	0	343	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	406	0	1,602	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	421	0	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	421	0	461	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	421	0	2,150	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	422	0	517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	422	0	775	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	422	0	3,618	517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	423	0	365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	423	0	316	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	423	0	1,476	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	430	0	16,832	10,921	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PEZ	600	OAH	ND	451	0	93,600	21,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	501	0	287,300	48,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj01_	PEZ	600	OAH	NE	451	0	6,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	150	0	0	1,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	150	0	0	3,246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	150	0	0	13,877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	150	0	0	3,304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	406	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	406	0	0	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	406	0	0	1,201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	406	0	0	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	421	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	421	0	0	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	421	0	0	1,613	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	421	0	0	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	422	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	422	0	0	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	422	0	0	2,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	422	0	0	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	423	0	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	423	0	0	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	423	0	0	1,168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	423	0	0	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	430	0	0	3,358	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PEZ	600	OAH	ND	451	0	0	62,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	501	0	0	46,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	150	0	0	449	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	150	0	0	2,745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	150	0	0	343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	150	0	0	2,643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	150	0	0	2,641	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	150	0	0	2,642	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	150	0	0	925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	406	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	406	0	0	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	406	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	406	0	0	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	406	0	0	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	406	0	0	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	406	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	421	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	421	0	0	323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	421	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	421	0	0	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	421	0	0	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	421	0	0	415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	421	0	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	422	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	422	0	0	543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	422	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	422	0	0	517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	422	0	0	568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	422	0	0	698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	422	0	0	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	423	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	423	0	0	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	423	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	423	0	0	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	423	0	0	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	423	0	0	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	423	0	0	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	451	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PEZ	600	OAH	NE	451	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	501	0	0	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	150	0	0	1,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	150	0	0	3,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	406	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	406	0	0	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	421	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	421	0	0	369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	422	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	422	0	0	620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	423	0	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	423	0	0	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	430	0	0	1,246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PEZ	600	OAH	ND	451	0	0	35,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	4,331
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	5,054
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	150	0	0	0	0	0	0	0	0	20,125
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	229
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	457
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,831
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	307
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	615
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	421	0	0	0	0	0	0	0	0	2,457
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	517
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	1,033
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	422	0	0	0	0	0	0	0	0	4,135
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	365
CISALT3	Modify ACCESS	_MProj01_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	425
CISALT3	Modify ACCESS	_MProj01_	PCH	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,695
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	27,753
CISALT3	Modify ACCESS	_MProj01_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	114,800
CISALT3	Modify ACCESS	_MProj01_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	335,400
CISALT3	Modify ACCESS	_MProj01_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	8,000
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,123
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	150	0	0	0	0	0	0	0	0	3,246
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	150	0	0	0	0	0	0	0	0	13,877
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	150	0	0	0	0	0	0	0	0	3,304
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	406	0	0	0	0	0	0	0	0	286
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,201
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	406	0	0	0	0	0	0	0	0	286
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	421	0	0	0	0	0	0	0	0	384
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	421	0	0	0	0	0	0	0	0	1,613
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	421	0	0	0	0	0	0	0	0	384
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	422	0	0	0	0	0	0	0	0	646
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	422	0	0	0	0	0	0	0	0	2,713
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	422	0	0	0	0	0	0	0	0	646
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	95
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	ND	423	0	0	0	0	0	0	0	0	273
CISALT3	Modify ACCESS	_MProj02_	PCS	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,168
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	ND	423	0	0	0	0	0	0	0	0	278
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	3,358
CISALT3	Modify ACCESS	_MProj02_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	62,000
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	46,400
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	449
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,745
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	343
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,643
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,641
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,642
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	150	0	0	0	0	0	0	0	0	925
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	23
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	240
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	23
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	229
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	252
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	406	0	0	0	0	0	0	0	0	309
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	406	0	0	0	0	0	0	0	0	80
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	31
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	323
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	31
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	307
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	338
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	421	0	0	0	0	0	0	0	0	415
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	421	0	0	0	0	0	0	0	0	108
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	52
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	543
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	52
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	517
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	568
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	422	0	0	0	0	0	0	0	0	698
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	422	0	0	0	0	0	0	0	0	181
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	38
CISALT3	Modify ACCESS	_MProj02_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	231
CISALT3	Modify ACCESS	_MProj02_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	29
CISALT3	Modify ACCESS	_MProj02_	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	223
CISALT3	Modify ACCESS	_MProj02_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	222
CISALT3	Modify ACCESS	_MProj02_	PCH	600	OAH	NE	423	0	0	0	0	0	0	0	0	222
CISALT3	Modify ACCESS	_MProj02_	PRD	600	OAH	NE	423	0	0	0	0	0	0	0	0	78
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	451	0	0	0	0	0	0	0	0	2,000
CISALT3	Modify ACCESS	_MProj02_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	2,000
CISALT3	Modify ACCESS	_MProj02_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	1,600
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,123
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	150	0	0	0	0	0	0	0	0	3,116
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	406	0	0	0	0	0	0	0	0	275
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	421	0	0	0	0	0	0	0	0	369
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	422	0	0	0	0	0	0	0	0	620
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	95
CISALT3	Modify ACCESS	_MProj03_	PCH	600	OAH	ND	423	0	0	0	0	0	0	0	0	262
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	1,246
CISALT3	Modify ACCESS	_MProj03_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	35,400

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	501	0	0	25,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj03_	PEZ	600	OAH	NE	451	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	150	0	0	674	466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	150	0	0	390	16,401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	150	0	0	0	3,368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	150	0	0	0	3,827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	406	0	0	34	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	406	0	0	34	1,487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	406	0	0	0	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	406	0	0	0	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	421	0	0	46	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	421	0	0	46	1,997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	421	0	0	0	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	421	0	0	0	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	422	0	0	78	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	422	0	0	78	3,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	422	0	0	0	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	422	0	0	0	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	423	0	0	57	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	423	0	0	33	1,381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	423	0	0	0	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	423	0	0	0	322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	430	0	0	24	3,232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PEZ	600	OAH	ND	451	0	0	600	63,242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	501	0	0	1,200	43,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	150	0	0	0	2,849	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	150	0	0	0	2,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	150	0	0	0	809	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	150	0	0	0	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	150	0	0	0	411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	406	0	0	0	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	406	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	406	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	406	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	406	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	421	0	0	0	323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	421	0	0	0	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	421	0	0	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	421	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	421	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	422	0	0	0	543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	422	0	0	0	517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	422	0	0	0	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	422	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	422	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	423	0	0	0	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	423	0	0	0	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	423	0	0	0	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	423	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	423	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PEZ	600	OAH	NE	451	0	0	0	4,120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	NE	501	0	0	0	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	150	0	0	0	1,166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	150	0	0	0	86,490	48,636	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	150	0	0	0	6,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	406	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	406	0	0	0	7,344	3,981	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	406	0	0	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	421	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	421	0	0	0	9,861	5,345	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	421	0	0	0	538	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	422	0	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	422	0	0	0	16,589	8,992	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	422	0	0	0	904	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	423	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	423	0	0	0	7,282	4,095	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	423	0	0	0	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	430	0	0	0	28,568	66,448	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PEZ	600	OAH	ND	451	0	0	0	114,742	63,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	501	0	0	0	940,220	688,464	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	150	0	0	0	0	1,934	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	150	0	0	0	0	24,198	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	150	0	0	0	0	2,216	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	150	0	0	0	0	3,318	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	406	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	406	0	0	0	0	1,968	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	406	0	0	0	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	406	0	0	0	0	366	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	421	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	421	0	0	0	0	2,642	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	421	0	0	0	0	184	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	421	0	0	0	0	492	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	422	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	422	0	0	0	0	4,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	422	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	422	0	0	0	0	827	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	423	0	0	0	0	163	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	423	0	0	0	0	2,037	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	423	0	0	0	0	187	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	423	0	0	0	0	279	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PEZ	600	OAH	NE	451	0	0	0	0	25,462	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	501	0	0	0	0	19,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT3	Modify ACCESS	_MProj03_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	25,520
CISALT3	Modify ACCESS	_MProj03_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	2,000
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,140
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	150	0	0	0	0	0	0	0	0	16,791
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	150	0	0	0	0	0	0	0	0	3,368
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	150	0	0	0	0	0	0	0	0	3,827
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,521
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	406	0	0	0	0	0	0	0	0	286
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	406	0	0	0	0	0	0	0	0	286
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	421	0	0	0	0	0	0	0	0	2,043
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	421	0	0	0	0	0	0	0	0	384
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	421	0	0	0	0	0	0	0	0	384
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	130
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	422	0	0	0	0	0	0	0	0	3,437
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	422	0	0	0	0	0	0	0	0	646
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	422	0	0	0	0	0	0	0	0	646
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	96
CISALT3	Modify ACCESS	_MProj04_	PCH	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,414
CISALT3	Modify ACCESS	_MProj04_	PCM	600	OAH	ND	423	0	0	0	0	0	0	0	0	284
CISALT3	Modify ACCESS	_MProj04_	PWX	600	OAH	ND	423	0	0	0	0	0	0	0	0	322
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	3,256
CISALT3	Modify ACCESS	_MProj04_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	63,842
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	44,400
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,849
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,743
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	809
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	150	0	0	0	0	0	0	0	0	404
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	150	0	0	0	0	0	0	0	0	411
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	240
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	406	0	0	0	0	0	0	0	0	229
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	80
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	406	0	0	0	0	0	0	0	0	34
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	406	0	0	0	0	0	0	0	0	34
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	323
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	421	0	0	0	0	0	0	0	0	307
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	108
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	421	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	421	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	543
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	422	0	0	0	0	0	0	0	0	517
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	181
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	422	0	0	0	0	0	0	0	0	78
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	422	0	0	0	0	0	0	0	0	78
CISALT3	Modify ACCESS	_MProj04_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	240
CISALT3	Modify ACCESS	_MProj04_	PCF	600	OAH	NE	423	0	0	0	0	0	0	0	0	231
CISALT3	Modify ACCESS	_MProj04_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	68
CISALT3	Modify ACCESS	_MProj04_	PCP	600	OAH	NE	423	0	0	0	0	0	0	0	0	34
CISALT3	Modify ACCESS	_MProj04_	PCS	600	OAH	NE	423	0	0	0	0	0	0	0	0	35
CISALT3	Modify ACCESS	_MProj04_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	4,120
CISALT3	Modify ACCESS	_MProj04_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	3,600
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,166
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	135,126
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	6,231
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	11,325
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	400
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	15,206
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	538
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	25,581
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	904
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	98
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	11,377
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	525
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	95,016
CISALT3	Modify ACCESS	_MProj05_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	177,973
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	1,628,684
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	1,934
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	24,198
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,216
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	3,318
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	92
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	1,968
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	137
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	366
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	123
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	2,642
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	184
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	492
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	207
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	4,444
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	310
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	827
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	163
CISALT3	Modify ACCESS	_MProj05_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	2,037
CISALT3	Modify ACCESS	_MProj05_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	187
CISALT3	Modify ACCESS	_MProj05_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	279
CISALT3	Modify ACCESS	_MProj05_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	25,462
CISALT3	Modify ACCESS	_MProj05_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	19,320

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	150	0	0	0	0	1,209	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	150	0	0	0	0	17,532	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	406	0	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	406	0	0	0	0	1,430	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	421	0	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	421	0	0	0	0	1,920	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	422	0	0	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	422	0	0	0	0	3,230	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	423	0	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	423	0	0	0	0	1,476	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	430	0	0	0	0	4,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PEZ	600	OAH	ND	451	0	0	0	0	64,715	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	501	0	0	0	0	50,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	150	0	0	0	0	6,646	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	150	0	0	0	0	4,252	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	406	0	0	0	0	538	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	406	0	0	0	0	458	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	421	0	0	0	0	722	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	421	0	0	0	0	614	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	422	0	0	0	0	1,214	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	422	0	0	0	0	1,034	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	423	0	0	0	0	560	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	423	0	0	0	0	358	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj06_	PEZ	600	OAH	NE	451	0	0	0	0	4,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	150	0	0	0	0	1,209	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	150	0	0	0	0	699	35,008	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	150	0	0	0	0	0	15,325	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	406	0	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	406	0	0	0	0	57	2,746	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	406	0	0	0	0	0	915	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	421	0	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	421	0	0	0	0	77	3,686	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	421	0	0	0	0	0	1,229	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	422	0	0	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	422	0	0	0	0	129	6,202	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	422	0	0	0	0	0	2,067	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	423	0	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	423	0	0	0	0	59	2,948	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	423	0	0	0	0	0	1,290	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	430	0	0	0	0	844	7,731	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PEZ	600	OAH	ND	451	0	0	0	0	1,910	41,742	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	462	0	0	0	0	109,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	501	0	0	0	0	3,780	45,780	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	150	0	0	0	0	0	1,505	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	150	0	0	0	0	0	14,018	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	150	0	0	0	0	0	7,445	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	150	0	0	0	0	0	221	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	406	0	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	406	0	0	0	0	0	1,110	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	406	0	0	0	0	0	801	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	406	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	407	0	0	0	0	0	788	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	421	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	421	0	0	0	0	0	1,490	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	421	0	0	0	0	0	1,075	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	421	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	422	0	0	0	0	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	422	0	0	0	0	0	2,506	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	422	0	0	0	0	0	1,809	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	422	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	423	0	0	0	0	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	423	0	0	0	0	0	1,180	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	423	0	0	0	0	0	627	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	423	0	0	0	0	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PEZ	600	OAH	NE	451	0	0	0	0	0	13,113	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	501	0	0	0	0	0	7,140	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	150	0	0	0	0	0	1,254	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	150	0	0	0	0	0	172,350	59,902	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	150	0	0	0	0	0	7,662	994	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	150	0	0	0	0	0	4,254	545	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	150	0	0	0	0	0	6,589	855	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	406	0	0	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	406	0	0	0	0	0	13,453	4,507	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	406	0	0	0	0	0	458	57	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	406	0	0	0	0	0	458	57	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	406	0	0	0	0	0	458	57	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	421	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	421	0	0	0	0	0	18,063	6,052	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	421	0	0	0	0	0	614	77	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	421	0	0	0	0	0	614	77	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	421	0	0	0	0	0	614	77	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	422	0	0	0	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	422	0	0	0	0	0	30,388	10,181	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	422	0	0	0	0	0	1,034	129	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	422	0	0	0	0	0	1,034	129	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	422	0	0	0	0	0	1,034	129	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	423	0	0	0	0	0	106	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	423	0	0	0	0	0	14,512	5,044	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	423	0	0	0	0	0	645	84	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	423	0	0	0	0	0	358	46	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	423	0	0	0	0	0	555	72	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	430	0	0	0	0	0	26,477	60,612	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,209
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	17,532
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,430
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	1,920
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	3,230
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	102
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,476
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	4,014
CISALT3	Modify ACCESS	_MProj06_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	64,715
CISALT3	Modify ACCESS	_MProj06_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	50,400
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	6,646
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	4,252
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	538
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	458
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	722
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	614
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,214
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,034
CISALT3	Modify ACCESS	_MProj06_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	560
CISALT3	Modify ACCESS	_MProj06_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	358
CISALT3	Modify ACCESS	_MProj06_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	4,244
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,209
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	35,707
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	15,325
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	2,803
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	915
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	3,763
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	1,229
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	6,331
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	2,067
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	102
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	3,007
CISALT3	Modify ACCESS	_MProj07_	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,290
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	8,575
CISALT3	Modify ACCESS	_MProj07_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	43,652
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	462	0	0	0	0	0	0	0	0	109,150
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	49,560
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	1,505
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	14,018
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	7,445
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	150	0	0	0	0	0	0	0	0	221
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	69
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	1,110
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	801
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	406	0	0	0	0	0	0	0	0	23
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	407	0	0	0	0	0	0	0	0	788
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	92
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	1,490
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	1,075
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	421	0	0	0	0	0	0	0	0	31
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	155
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	2,506
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,809
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	422	0	0	0	0	0	0	0	0	52
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	127
CISALT3	Modify ACCESS	_MProj07_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	1,180
CISALT3	Modify ACCESS	_MProj07_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	627
CISALT3	Modify ACCESS	_MProj07_	PWA	600	OAH	NE	423	0	0	0	0	0	0	0	0	19
CISALT3	Modify ACCESS	_MProj07_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	13,113
CISALT3	Modify ACCESS	_MProj07_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	7,140
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,254
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	232,252
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	8,656
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	150	0	0	0	0	0	0	0	0	4,799
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	150	0	0	0	0	0	0	0	0	7,444
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	17,960
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	515
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	406	0	0	0	0	0	0	0	0	515
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	406	0	0	0	0	0	0	0	0	515
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	24,115
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	691
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	421	0	0	0	0	0	0	0	0	691
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	421	0	0	0	0	0	0	0	0	691
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	40,569
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	1,163
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	422	0	0	0	0	0	0	0	0	1,163
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	422	0	0	0	0	0	0	0	0	1,163
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	106
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	19,556
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	729
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	ND	423	0	0	0	0	0	0	0	0	404
CISALT3	Modify ACCESS	_MProj08_	PWX	600	OAH	ND	423	0	0	0	0	0	0	0	0	627
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	87,089

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALT3	Modify ACCESS	_MProj08_	PEZ	600	OAH	ND	451	0	0	0	0	0	106,872	59,877	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	501	0	0	0	0	0	731,850	582,120	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	150	0	0	0	0	0	0	3,123	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	150	0	0	0	0	0	0	43,475	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	150	0	0	0	0	0	0	1,789	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	150	0	0	0	0	0	0	41,739	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	406	0	0	0	0	0	0	137	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	406	0	0	0	0	0	0	3,295	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	406	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	406	0	0	0	0	0	0	4,290	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	421	0	0	0	0	0	0	184	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	421	0	0	0	0	0	0	4,424	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	421	0	0	0	0	0	0	138	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	421	0	0	0	0	0	0	5,760	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	422	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	422	0	0	0	0	0	0	7,442	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	422	0	0	0	0	0	0	233	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	422	0	0	0	0	0	0	9,690	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	423	0	0	0	0	0	0	263	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	423	0	0	0	0	0	0	3,661	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	423	0	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	423	0	0	0	0	0	0	3,514	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	27,012	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	501	0	0	0	0	0	0	79,380	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	150	0	0	0	0	0	0	1,301	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	150	0	0	0	0	0	0	169,460	121,446	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	150	0	0	0	0	0	0	5,963	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	150	0	0	0	0	0	0	3,271	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	150	0	0	0	0	0	0	5,128	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	406	0	0	0	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	406	0	0	0	0	0	0	12,721	8,786	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	406	0	0	0	0	0	0	343	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	406	0	0	0	0	0	0	343	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	406	0	0	0	0	0	0	343	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	421	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	421	0	0	0	0	0	0	17,080	11,796	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	421	0	0	0	0	0	0	461	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	421	0	0	0	0	0	0	461	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	421	0	0	0	0	0	0	461	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	422	0	0	0	0	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	422	0	0	0	0	0	0	28,734	19,845	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	422	0	0	0	0	0	0	775	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	422	0	0	0	0	0	0	775	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	422	0	0	0	0	0	0	775	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	423	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	423	0	0	0	0	0	0	14,269	10,226	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	423	0	0	0	0	0	0	502	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	423	0	0	0	0	0	0	275	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	423	0	0	0	0	0	0	432	0	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	430	0	0	0	0	0	0	23,453	132,601	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	97,465	100,162	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	501	0	0	0	0	0	0	723,114	1,343,637	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	2,161	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	43,258	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	3,870	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	24,428	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	3,157	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	206	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	2,494	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	4,239	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	276	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	3,348	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	7,132	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	465	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	5,633	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	182	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	3,642	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	326	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	2,057	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	27,822	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	19,404	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	9,367	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	686	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	922	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	1,550	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	789	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	1,770	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	39,416	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	28,665	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	810	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	5,089	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	619	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	8,063	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	378	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	824	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	507	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT3	Modify ACCESS	_MProj08_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	166,749
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	1,313,970
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	3,123
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	43,475
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	1,789
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	41,739
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	137
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	3,295
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	103
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	4,290
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	184
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	4,424
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	138
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	5,760
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	310
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	7,442
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	233
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	9,690
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	263
CISALT3	Modify ACCESS	_MProj08_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	3,661
CISALT3	Modify ACCESS	_MProj08_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	151
CISALT3	Modify ACCESS	_MProj08_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	3,514
CISALT3	Modify ACCESS	_MProj08_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	27,012
CISALT3	Modify ACCESS	_MProj08_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	79,380
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,301
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	290,906
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	5,963
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	150	0	0	0	0	0	0	0	0	3,271
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	150	0	0	0	0	0	0	0	0	5,128
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	21,507
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	343
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	406	0	0	0	0	0	0	0	0	343
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	406	0	0	0	0	0	0	0	0	343
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	28,876
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	461
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	421	0	0	0	0	0	0	0	0	461
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	421	0	0	0	0	0	0	0	0	461
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	48,579
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	775
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	422	0	0	0	0	0	0	0	0	775
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	422	0	0	0	0	0	0	0	0	775
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	110
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	24,495
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	502
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	ND	423	0	0	0	0	0	0	0	0	275
CISALT3	Modify ACCESS	_MProj09_	PWX	600	OAH	ND	423	0	0	0	0	0	0	0	0	432
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	156,054
CISALT3	Modify ACCESS	_MProj09_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	197,627
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	2,066,751
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,161
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	43,258
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	3,870
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	24,428
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	92
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	3,157
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	206
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	2,494
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	123
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	4,239
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	276
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	3,348
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	207
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	7,132
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	465
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	5,633
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	182
CISALT3	Modify ACCESS	_MProj09_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	3,642
CISALT3	Modify ACCESS	_MProj09_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	326
CISALT3	Modify ACCESS	_MProj09_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	2,057
CISALT3	Modify ACCESS	_MProj09_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	27,822
CISALT3	Modify ACCESS	_MProj09_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	19,404
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	9,367
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	686
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	922
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	1,550
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	789
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	1,770
CISALT3	Modify ACCESS	_MProj10_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	39,416
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	28,665
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	810
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	5,089
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	619
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	8,063
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	34
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	378
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	34
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	824
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	507

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	1,106	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	853	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	1,860	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	68	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	429	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	679	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	2,318	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	4,410	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	1,351	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	9,836	162,244	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	1,650	22,894	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	721	11,463	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	92	1,224	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	968	15,391	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	123	1,644	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	129	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	1,628	25,892	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	207	2,765	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	114	0	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	828	13,661	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	139	1,928	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	526	82,684	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	8,579	176,246	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	46,680	1,401,897	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	3,362	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	31,399	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,568	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	19,325	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	2,196	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	1,922	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	184	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	2,949	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	184	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	2,580	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	4,961	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	4,341	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	283	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	2,644	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	216	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	1,627	0	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	34,389	8,856	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	76,293	10,584	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	1,453	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	24,354	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	57	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	1,659	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	2,227	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	129	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	3,747	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	122	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	2,051	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	0	5,343	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	0	106,993	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj12_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	2,460	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	1,453	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	18,398	1,934	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	57	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	1,247	126	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	1,674	169	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	129	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	2,817	284	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	122	0	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	1,549	163	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	0	2,832	1,520	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	0	68,131	7,094	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	0	91,109	11,992	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	1,207	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	7,321	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	691	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	7,927	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	480	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	755	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	645	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	1,014	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	1,085	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	1,106
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	78
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	853
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	78
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,860
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	68
CISALT3	Modify ACCESS	_MProj10_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	429
CISALT3	Modify ACCESS	_MProj10_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	52
CISALT3	Modify ACCESS	_MProj10_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	679
CISALT3	Modify ACCESS	_MProj10_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	2,318
CISALT3	Modify ACCESS	_MProj10_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	4,410
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,351
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	172,080
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	24,544
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	12,184
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,316
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	16,359
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	1,767
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	27,520
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	2,972
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	114
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	14,489
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	2,067
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	83,210
CISALT3	Modify ACCESS	_MProj11_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	184,825
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	1,448,577
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	3,362
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	31,399
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	2,568
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	19,325
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	137
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	2,196
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	137
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	1,922
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	184
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	2,949
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	184
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	2,580
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	310
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	4,961
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	310
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	4,341
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	283
CISALT3	Modify ACCESS	_MProj11_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	2,644
CISALT3	Modify ACCESS	_MProj11_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	216
CISALT3	Modify ACCESS	_MProj11_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	1,627
CISALT3	Modify ACCESS	_MProj11_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	43,245
CISALT3	Modify ACCESS	_MProj11_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	86,877
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,453
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	24,354
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,659
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	2,227
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	3,747
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	122
CISALT3	Modify ACCESS	_MProj12_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	2,051
CISALT3	Modify ACCESS	_MProj12_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	5,343
CISALT3	Modify ACCESS	_MProj12_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	106,993
CISALT3	Modify ACCESS	_MProj12_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	2,460
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,453
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	20,332
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,373
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	1,843
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	3,101
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	122
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,712
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	4,352
CISALT3	Modify ACCESS	_MProj13_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	75,225
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	103,101
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	1,207
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	7,321
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	691
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	7,927
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	480
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	34
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	755
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	61
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	645
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	1,014
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	103
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,085

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	78	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	1,705	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	102	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	616	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	667	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	5,066	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	0	0	1,389	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	1,508	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	19,289	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	57	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	1,258	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	1,690	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	129	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	2,842	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	127	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	1,624	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	0	0	3,780	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	0	0	67,138	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	0	0	58,577	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	1,207	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	7,321	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	691	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	7,927	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	480	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	755	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	645	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	1,014	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	1,085	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	78	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	1,705	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	102	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	616	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	667	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	5,068	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	0	0	5,557	0	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	0	4,778	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	0	2,450	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	0	4,109	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	0	1,373	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	0	1,843	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	0	3,101	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	0	517	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	0	1,827	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	0	402	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	0	206	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	0	346	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	0	0	15,412	82,441	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	0	0	142,888	169,883	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	0	0	519,124	672,693	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj15_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	0	7,830	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	0	1,564	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	0	0	0	14,516	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	0	57	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	0	0	0	915	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	0	77	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	0	0	0	1,229	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	0	129	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	0	0	0	2,067	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	0	132	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	0	0	0	1,222	0	0	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	0	0	0	1,594	875	875	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	0	0	0	56,106	2,688	2,688	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	0	0	0	31,024	8,335	8,335	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	1,299	1,299	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	2,577	5,206	5,206	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	744	744	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	10,034	10,034	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	46	46	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	160	320	320	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	34	34	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	915	915	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	61	61	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	215	430	430	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	46	46	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	1,229	1,229	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	78
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,705
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	102
CISALT3	Modify ACCESS	_MProj13_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	616
CISALT3	Modify ACCESS	_MProj13_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	58
CISALT3	Modify ACCESS	_MProj13_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	667
CISALT3	Modify ACCESS	_MProj13_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	5,066
CISALT3	Modify ACCESS	_MProj13_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	1,389
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,508
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	19,289
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,258
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	1,690
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	2,842
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	127
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,624
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	3,780
CISALT3	Modify ACCESS	_MProj14_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	67,138
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	58,577
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	1,207
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	7,321
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	691
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	7,927
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	480
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	34
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	755
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	61
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	645
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	1,014
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	103
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,085
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	78
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,705
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	102
CISALT3	Modify ACCESS	_MProj14_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	616
CISALT3	Modify ACCESS	_MProj14_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	58
CISALT3	Modify ACCESS	_MProj14_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	667
CISALT3	Modify ACCESS	_MProj14_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	5,068
CISALT3	Modify ACCESS	_MProj14_	PCA	600	OAH	NE	501	0	0	0	0	0	0	0	0	5,557
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	21,701
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	150	0	0	0	0	0	0	0	0	4,778
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	150	0	0	0	0	0	0	0	0	2,450
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	150	0	0	0	0	0	0	0	0	4,109
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	1,373
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	406	0	0	0	0	0	0	0	0	229
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	406	0	0	0	0	0	0	0	0	229
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	406	0	0	0	0	0	0	0	0	229
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	1,843
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	421	0	0	0	0	0	0	0	0	307
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	421	0	0	0	0	0	0	0	0	307
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	421	0	0	0	0	0	0	0	0	307
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	3,101
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	422	0	0	0	0	0	0	0	0	517
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	422	0	0	0	0	0	0	0	0	517
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	422	0	0	0	0	0	0	0	0	517
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,827
CISALT3	Modify ACCESS	_MProj15_	PCD	600	OAH	ND	423	0	0	0	0	0	0	0	0	402
CISALT3	Modify ACCESS	_MProj15_	PCG	600	OAH	ND	423	0	0	0	0	0	0	0	0	206
CISALT3	Modify ACCESS	_MProj15_	PWX	600	OAH	ND	423	0	0	0	0	0	0	0	0	346
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	97,853
CISALT3	Modify ACCESS	_MProj15_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	312,771
CISALT3	Modify ACCESS	_MProj15_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	1,191,817
CISALT3	Modify ACCESS	_MProj15_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	7,830
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	150	0	0	0	0	0	0	0	0	1,564
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	150	0	0	0	0	0	0	0	0	14,516
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	406	0	0	0	0	0	0	0	0	57
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	406	0	0	0	0	0	0	0	0	915
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	421	0	0	0	0	0	0	0	0	77
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	421	0	0	0	0	0	0	0	0	1,229
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	422	0	0	0	0	0	0	0	0	129
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	422	0	0	0	0	0	0	0	0	2,067
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	423	0	0	0	0	0	0	0	0	132
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	ND	423	0	0	0	0	0	0	0	0	1,222
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	430	0	0	0	0	0	0	0	0	2,469
CISALT3	Modify ACCESS	_MProj16_	PEZ	600	OAH	ND	451	0	0	0	0	0	0	0	0	58,794
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	ND	501	0	0	0	0	0	0	0	0	39,359
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	150	0	0	0	0	0	0	0	0	1,299
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	150	0	0	0	0	0	0	0	0	7,783
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	150	0	0	0	0	0	0	0	0	744
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	150	0	0	0	0	0	0	0	0	10,034
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	406	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	406	0	0	0	0	0	0	0	0	480
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	406	0	0	0	0	0	0	0	0	34
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	406	0	0	0	0	0	0	0	0	915
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	421	0	0	0	0	0	0	0	0	61
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	421	0	0	0	0	0	0	0	0	645
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	421	0	0	0	0	0	0	0	0	46
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	421	0	0	0	0	0	0	0	0	1,229

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	103	103	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	362	724	724	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	78	78	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	2,067	2,067	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	109	109	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	217	438	438	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	63	63	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	845	845	0	0	0	0	0
CISALT3	Modify ACCESS	_MProj16_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	0	0	0	0	5,376	5,376	0	0	0	0	0
CISALT3								0	441,506	329,501	1,384,952	1,265,308	1,364,034	2,140,071	2,088,272	2,112,250	359,707	925,164	1,092,305	42,065	42,065	0	0	0	0	0
		_MProj1			OAH	ND		0	435,506	86,023	0	0	0	0	0	0	0	0	0	0	0					
					OAH	NE		0	6,000	2,000	0	0	0	0	0	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	441,506	88,023	0	0	0	0	0	0	0	0	0	0	0					
		_MProj2			OAH	ND		0	0	143,544	0	0	0	0	0	0	0	0	0	0	0					
					OAH	NE		0	0	24,351	0	0	0	0	0	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	167,895	0	0	0	0	0	0	0	0	0	0	0					
		_MProj3			OAH	ND		0	0	68,289	0	0	0	0	0	0	0	0	0	0	0					
					OAH	NE		0	0	2,000	0	0	0	0	0	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	70,289	0	0	0	0	0	0	0	0	0	0	0					
		_MProj4			OAH	ND		0	0	3,294	145,343	0	0	0	0	0	0	0	0	0	0					
					OAH	NE		0	0	0	18,388	0	0	0	0	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	3,294	163,731	0	0	0	0	0	0	0	0	0	0					
		_MProj5			OAH	ND		0	0	0	1,221,221	889,192	0	0	0	0	0	0	0	0	0					
					OAH	NE		0	0	0	0	90,906	0	0	0	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	1,221,221	980,098	0	0	0	0	0	0	0	0	0					
		_MProj6			OAH	ND		0	0	0	0	146,291	0	0	0	0	0	0	0	0	0					
					OAH	NE		0	0	0	0	20,640	0	0	0	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	166,931	0	0	0	0	0	0	0	0	0					
		_MProj7			OAH	ND		0	0	0	0	118,279	166,669	0	0	0	0	0	0	0	0					
					OAH	NE		0	0	0	0	0	55,396	0	0	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	118,279	222,065	0	0	0	0	0	0	0	0					
		_MProj8			OAH	ND		0	0	0	0	0	1,141,969	791,680	0	0	0	0	0	0	0					
					OAH	NE		0	0	0	0	0	0	240,113	0	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	1,141,969	1,031,793	0	0	0	0	0	0	0					
		_MProj9			OAH	ND		0	0	0	0	0	0	1,108,278	1,748,499	0	0	0	0	0	0					
					OAH	NE		0	0	0	0	0	0	0	154,522	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	1,108,278	1,903,021	0	0	0	0	0	0					
		_MProj10			OAH	ND		0	0	0	0	0	0	0	83,165	0	0	0	0	0	0					
					OAH	NE		0	0	0	0	0	0	0	28,381	0	0	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	111,546	0	0	0	0	0	0					
		_MProj11			OAH	ND		0	0	0	0	0	0	0	73,705	1,919,933	0	0	0	0	0					
					OAH	NE		0	0	0	0	0	0	0	0	192,317	19,440	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	73,705	2,112,250	19,440	0	0	0	0					
		_MProj12			OAH	ND		0	0	0	0	0	0	0	0	0	148,212	0	0	0	0					
					OAH	NE		0	0	0	0	0	0	0	0	0	2,460	0	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	150,672	0	0	0	0					
		_MProj13			OAH	ND		0	0	0	0	0	0	0	0	0	189,595	23,282	0	0	0					
					OAH	NE		0	0	0	0	0	0	0	0	0	0	31,096	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	189,595	54,378	0	0	0					
		_MProj14			OAH	ND		0	0	0	0	0	0	0	0	0	0	158,096	0	0	0					
					OAH	NE		0	0	0	0	0	0	0	0	0	0	35,266	0	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	193,362	0	0	0					
		_MProj15			OAH	ND		0	0	0	0	0	0	0	0	0	0	677,424	970,312	0	0					
					OAH	NE		0	0	0	0	0	0	0	0	0	0	0	7,830	0	0					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	677,424	978,142	0	0					
		_MProj16			OAH	ND		0	0	0	0	0	0	0	0	0	0	0	110,632	11,898	11,898					
					OAH	NE		0	0	0	0	0	0	0	0	0	0	0	3,531	30,167	30,167					
					OAH	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	114,163	42,065	42,065					
								0	441,506	329,501	1,384,952	1,265,308	1,364,034	2,140,071	2,088,272	2,112,250	359,707	925,164	1,092,305	42,065	42,065					

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	422	0	0	0	0	0	0	0	0	103
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	422	0	0	0	0	0	0	0	0	1,086
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	422	0	0	0	0	0	0	0	0	78
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	422	0	0	0	0	0	0	0	0	2,067
CISALT3	Modify ACCESS	_MProj16_	PCA	600	OAH	NE	423	0	0	0	0	0	0	0	0	109
CISALT3	Modify ACCESS	_MProj16_	PCB	600	OAH	NE	423	0	0	0	0	0	0	0	0	655
CISALT3	Modify ACCESS	_MProj16_	PCD	600	OAH	NE	423	0	0	0	0	0	0	0	0	63
CISALT3	Modify ACCESS	_MProj16_	PCG	600	OAH	NE	423	0	0	0	0	0	0	0	0	845
CISALT3	Modify ACCESS	_MProj16_	PEZ	600	OAH	NE	451	0	0	0	0	0	0	0	0	5,376
CISALT3								0	0	0	0	0	0	0	0	
		_MProj1			OAH	ND										521,529
					OAH	NE										8,000
					OAH	NI										0
						Total										
		_MProj2			OAH	ND										143,544
					OAH	NE										24,351
					OAH	NI										0
						Total										
		_MProj3			OAH	ND										68,289
					OAH	NE										2,000
					OAH	NI										0
						Total										
		_MProj4			OAH	ND										148,637
					OAH	NE										18,388
					OAH	NI										0
						Total										
		_MProj5			OAH	ND										2,110,413
					OAH	NE										90,906
					OAH	NI										0
						Total										
		_MProj6			OAH	ND										146,291
					OAH	NE										20,640
					OAH	NI										0
						Total										
		_MProj7			OAH	ND										284,948
					OAH	NE										55,396
					OAH	NI										0
						Total										
		_MProj8			OAH	ND										1,933,649
					OAH	NE										240,113
					OAH	NI										0
						Total										
		_MProj9			OAH	ND										2,856,777
					OAH	NE										154,522
					OAH	NI										0
						Total										
		_MProj10			OAH	ND										83,165
					OAH	NE										28,381
					OAH	NI										0
						Total										
		_MProj11			OAH	ND										1,993,638
					OAH	NE										211,757
					OAH	NI										0
						Total										
		_MProj12			OAH	ND										148,212
					OAH	NE										2,460
					OAH	NI										0
						Total										
		_MProj13			OAH	ND										212,877
					OAH	NE										31,096
					OAH	NI										0
						Total										
		_MProj14			OAH	ND										158,096
					OAH	NE										35,266
					OAH	NI										0
						Total										
		_MProj15			OAH	ND										1,647,736
					OAH	NE										7,830
					OAH	NI										0
						Total										
		_MProj16			OAH	ND										122,530
					OAH	NE										33,698
					OAH	NI										0
						Total										
																13,545,135

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004 TRUE	Yr 2005 TRUE	Yr 2006 TRUE	Yr 2007 TRUE	Yr 2008 TRUE	Yr 2009 TRUE	Yr 2010 TRUE	Yr 2011 TRUE	Yr 2012 TRUE	Yr 2013 TRUE	Yr 2014 TRUE	Yr 2015 TRUE	Yr 2016 TRUE	Jan-16 TRUE	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	150	0	0	0	9714	1344	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	406	0	0	0	1500	200	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	421	0	0	0	1242	166	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	422	0	0	0	1896	253	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	423	0	0	0	865	120	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	430	0	0	0	585	620	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	150	0	0	0	0	13188	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	406	0	0	0	0	2120	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	421	0	0	0	0	1755	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	422	0	0	0	0	2680	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	423	0	0	0	0	1174	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	150	0	0	0	0	0	10752	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	406	0	0	0	0	0	1600	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	421	0	0	0	0	0	1325	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	422	0	0	0	0	0	2022	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	423	0	0	0	0	0	957	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	430	0	0	0	0	0	362	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	150	0	0	0	0	0	0	18566	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	406	0	0	0	0	0	0	3000	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	421	0	0	0	0	0	0	2484	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	422	0	0	0	0	0	0	3792	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	423	0	0	0	0	0	0	1652	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	150	0	0	0	0	0	0	13440	1344	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	406	0	0	0	0	0	0	2000	200	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	421	0	0	0	0	0	0	1656	166	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	422	0	0	0	0	0	0	2528	253	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	423	0	0	0	0	0	0	1196	120	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	430	0	0	0	0	0	0	587	1169	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	150	0	0	0	0	0	0	0	16409	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	406	0	0	0	0	0	0	0	2600	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	421	0	0	0	0	0	0	0	2153	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	422	0	0	0	0	0	0	0	3286	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	423	0	0	0	0	0	0	0	1460	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	150	0	0	0	0	0	0	0	1075	14381	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	406	0	0	0	0	0	0	0	160	2140	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	421	0	0	0	0	0	0	0	132	1772	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	422	0	0	0	0	0	0	0	202	2705	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	423	0	0	0	0	0	0	0	96	1280	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	430	0	0	0	0	0	0	0	12	1196	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	150	0	0	0	0	0	0	0	0	14089	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	406	0	0	0	0	0	0	0	0	2460	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	421	0	0	0	0	0	0	0	0	2037	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	422	0	0	0	0	0	0	0	0	3109	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	423	0	0	0	0	0	0	0	0	1254	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	150	0	0	0	0	0	0	0	0	0	4032	672	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	406	0	0	0	0	0	0	0	0	0	600	100	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	421	0	0	0	0	0	0	0	0	0	497	83	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	422	0	0	0	0	0	0	0	0	0	758	126	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	423	0	0	0	0	0	0	0	0	0	359	60	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	430	0	0	0	0	0	0	0	0	0	151	55	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	150	0	0	0	0	0	0	0	0	0	0	2196	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	406	0	0	0	0	0	0	0	0	0	0	360	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	421	0	0	0	0	0	0	0	0	0	0	298	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	422	0	0	0	0	0	0	0	0	0	0	455	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	423	0	0	0	0	0	0	0	0	0	0	195	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	150	0	0	0	0	0	0	0	0	0	0	4729	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	406	0	0	0	0	0	0	0	0	0	0	700	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	421	0	0	0	0	0	0	0	0	0	0	580	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	422	0	0	0	0	0	0	0	0	0	0	885	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	423	0	0	0	0	0	0	0	0	0	0	421	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	430	0	0	0	0	0	0	0	0	0	0	165	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	150	0	0	0	0	0	0	0	0	0	0	2902	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	406	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	421	0	0	0	0	0	0	0	0	0	0	414	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	422	0	0	0	0	0	0	0	0	0	0	632	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	423	0	0	0	0	0	0	0	0	0	0	258	0	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	150	0	0	0	0	0	0	0	0	0	0	0	2170	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	406	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	421	0	0	0	0	0	0	0	0	0	0	0	248	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	422	0	0	0	0	0	0	0	0	0	0	0	379	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	423	0	0	0	0	0	0	0	0	0	0	0	193	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	430	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	150	0	0	0	0	0	0	0	0	0	0	0	1013	2384	2384	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	406	0	0	0	0	0	0	0	0	0	0	0	140	360	360	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	421	0	0	0	0	0	0	0	0	0	0	0	116	298	298	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	422	0	0	0	0	0	0	0	0	0	0	0	177	455	455	0.00	0.00	0.00	0.00	0.00
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	423	0	0	0	0	0	0	0	0	0	0	0	90	212	212	0.00	0.00	0.00	0.00	0.00
CISALTH3								0	0	0	15802	23619	17018	50901	30837	46423	6397	16786	4883	3709	3709	0	0	0	0	0
		_MProj1			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj2			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj3			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	11,058
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,700
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,408
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,149
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	984
CISALTH3	Modify ACCESS	M_PROJ05			Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,205
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	13,188
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,120
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,755
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,680
CISALTH3	Modify ACCESS	M_PROJ05			Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,174
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	10,752
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,600
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,325
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,022
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	957
CISALTH3	Modify ACCESS	M_PROJ07			Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00		0.00	362
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	18,566
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3,000
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,484
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3,792
CISALTH3	Modify ACCESS	M_PROJ08			Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,652
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	14,784
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,200
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,822
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,781
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,316
CISALTH3	Modify ACCESS	M_PROJ09			Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,756
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	16,409
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,600
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,153
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3,286
CISALTH3	Modify ACCESS	M_PROJ09			Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,460
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	15,456
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,300
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,904
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,907
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,376
CISALTH3	Modify ACCESS	M_PROJ11			Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,208
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	14,089
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,460
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,037
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3,109
CISALTH3	Modify ACCESS	M_PROJ11			Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,254
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	4,704
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	700
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	580
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	885
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	419
CISALTH3	Modify ACCESS	M_PROJ13			Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00		0.00	206
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,196
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	360
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	298
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	455
CISALTH3	Modify ACCESS	M_PROJ13			Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	195
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	4,729
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	700
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	580
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	885
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	421
CISALTH3	Modify ACCESS	M_PROJ14			Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00		0.00	165
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,902
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	500
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	414
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	632
CISALTH3	Modify ACCESS	M_PROJ14			Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	258
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,170
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	300
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	248
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	379
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	193
CISALTH3	Modify ACCESS	M_PROJ16			Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00		0.00	56
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3,397
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00		0.00	500
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00		0.00	414
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00		0.00	632
CISALTH3	Modify ACCESS	M_PROJ16			Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00		0.00	302
CISALTH3								0	0	0	0	0	0	0	0	216375
		_MProj1			Helco	ND										0
					Helco	NE										0
					Helco	NI										0
						Total										0
		_MProj2			Helco	ND										0
					Helco	NE										0
					Helco	NI										0
						Total										0
		_MProj3			Helco	ND										0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj4			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj5			Helco	ND		0	0	0	15,802	2,702	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	20,917	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	15,802	23,619	0	0	0	0	0	0	0	0	0					
		_MProj6			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj7			Helco	ND		0	0	0	0	0	17,018	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	17,018	0	0	0	0	0	0	0	0					
		_MProj8			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	29,494	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	29,494	0	0	0	0	0	0	0					
		_MProj9			Helco	ND		0	0	0	0	0	0	21,407	3,251	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	25,909	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	21,407	29,160	0	0	0	0	0	0					
		_MProj10			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj11			Helco	ND		0	0	0	0	0	0	0	1,678	23,474	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	22,950	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	1,678	46,423	0	0	0	0	0					
		_MProj12			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj13			Helco	ND		0	0	0	0	0	0	0	0	0	6,397	1,096	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	3,505	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	6,397	4,601	0	0	0					
		_MProj14			Helco	ND		0	0	0	0	0	0	0	0	0	0	7,480	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	4,706	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	12,185	0	0	0					
		_MProj15			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj16			Helco	ND		0	0	0	0	0	0	0	0	0	0	0	3,347	0	0					
					Helco	NE		0	0	0	0	0	0	0	0	0	0	0	1,536	3,709	3,709					
					Helco	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	4,883	3,709	3,709					
								0	0	0	15,802	23,619	17,018	50,901	30,837	46,423	6,397	16,786	4,883	3,709	3,709					
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE					
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	150	0	0	0	10782	1492	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	406	0	0	0	1227	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	421	0	0	0	1341	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	422	0	0	0	2742	366	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	423	0	0	0	997	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	430	0	0	0	646	534	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCF		600	MAU	NE	150	0	0	0	0	1068	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCN		600	MAU	NE	150	0	0	0	0	597	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	NE	150	0	0	0	0	8936	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCZ		600	MAU	NE	150	0	0	0	0	597	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MWC		600	MAU	NE	150	0	0	0	0	456	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MWP		600	MAU	NE	150	0	0	0	0	2974	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MWS		600	MAU	NE	150	0	0	0	0	2129	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MWS		600	MAU	NE	404	0	0	0	0	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCF		600	MAU	NE	406	0	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCN		600	MAU	NE	406	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	NE	406	0	0	0	0	1014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MCZ		600	MAU	NE	406	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MWC		600	MAU	NE	406	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_MWP		600	MAU	NE	406	0	0	0	0	327	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
					Helco	NE										0
					Helco	NI										0
						Total										0
		_MProj4			Helco	ND										0
					Helco	NE										0
					Helco	NI										0
						Total										0
		_MProj5			Helco	ND										18,504
					Helco	NE										20,917
					Helco	NI										0
						Total										39,421
		_MProj6			Helco	ND										0
					Helco	NE										0
					Helco	NI										0
						Total										0
		_MProj7			Helco	ND										17,018
					Helco	NE										0
					Helco	NI										0
						Total										17,018
		_MProj8			Helco	ND										0
					Helco	NE										29,494
					Helco	NI										0
						Total										29,494
		_MProj9			Helco	ND										24,658
					Helco	NE										25,909
					Helco	NI										0
						Total										50,567
		_MProj10			Helco	ND										0
					Helco	NE										0
					Helco	NI										0
						Total										0
		_MProj11			Helco	ND										25,151
					Helco	NE										22,950
					Helco	NI										0
						Total										48,101
		_MProj12			Helco	ND										0
					Helco	NE										0
					Helco	NI										0
						Total										0
		_MProj13			Helco	ND										7,493
					Helco	NE										3,505
					Helco	NI										0
						Total										10,998
		_MProj14			Helco	ND										7,480
					Helco	NE										4,706
					Helco	NI										0
						Total										12,185
		_MProj15			Helco	ND										0
					Helco	NE										0
					Helco	NI										0
						Total										0
		_MProj16			Helco	ND										3,347
					Helco	NE										5,245
					Helco	NI										0
						Total										8,592
																216,375
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	150	0	0	0	0	0	0	0	0	12,274
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	406	0	0	0	0	0	0	0	0	1,391
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	421	0	0	0	0	0	0	0	0	1,520
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	422	0	0	0	0	0	0	0	0	3,108
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	423	0	0	0	0	0	0	0	0	1,135
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	ND	430	0	0	0	0	0	0	0	0	1,180
CISALTM3	Modify ACCESS	_MProj05_MCF		600	MAU	NE	150	0	0	0	0	0	0	0	0	1,068
CISALTM3	Modify ACCESS	_MProj05_MCN		600	MAU	NE	150	0	0	0	0	0	0	0	0	597
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	NE	150	0	0	0	0	0	0	0	0	8,936
CISALTM3	Modify ACCESS	_MProj05_MCZ		600	MAU	NE	150	0	0	0	0	0	0	0	0	597
CISALTM3	Modify ACCESS	_MProj05_MWC		600	MAU	NE	150	0	0	0	0	0	0	0	0	456
CISALTM3	Modify ACCESS	_MProj05_MWP		600	MAU	NE	150	0	0	0	0	0	0	0	0	2,974
CISALTM3	Modify ACCESS	_MProj05_MWS		600	MAU	NE	150	0	0	0	0	0	0	0	0	2,129
CISALTM3	Modify ACCESS	_MProj05_MWS		600	MAU	NE	404	0	0	0	0	0	0	0	0	900
CISALTM3	Modify ACCESS	_MProj05_MCF		600	MAU	NE	406	0	0	0	0	0	0	0	0	131
CISALTM3	Modify ACCESS	_MProj05_MCN		600	MAU	NE	406	0	0	0	0	0	0	0	0	65
CISALTM3	Modify ACCESS	_MProj05_MCR		600	MAU	NE	406	0	0	0	0	0	0	0	0	1,014
CISALTM3	Modify ACCESS	_MProj05_MCZ		600	MAU	NE	406	0	0	0	0	0	0	0	0	65
CISALTM3	Modify ACCESS	_MProj05_MWC		600	MAU	NE	406	0	0	0	0	0	0	0	0	65
CISALTM3	Modify ACCESS	_MProj05_MWP		600	MAU	NE	406	0	0	0	0	0	0	0	0	327

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALTM3	Modify ACCESS	_MProj05_	MWS	600	MAU	NE	406	0	0	0	0	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWP	600	MAU	NE	407	0	0	0	0	2054	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCF	600	MAU	NE	421	0	0	0	0	143	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCN	600	MAU	NE	421	0	0	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCR	600	MAU	NE	421	0	0	0	0	1109	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCZ	600	MAU	NE	421	0	0	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWC	600	MAU	NE	421	0	0	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWP	600	MAU	NE	421	0	0	0	0	358	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWS	600	MAU	NE	421	0	0	0	0	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCF	600	MAU	NE	422	0	0	0	0	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCN	600	MAU	NE	422	0	0	0	0	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCR	600	MAU	NE	422	0	0	0	0	2267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCZ	600	MAU	NE	422	0	0	0	0	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWC	600	MAU	NE	422	0	0	0	0	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWP	600	MAU	NE	422	0	0	0	0	731	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWS	600	MAU	NE	422	0	0	0	0	439	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCF	600	MAU	NE	423	0	0	0	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCN	600	MAU	NE	423	0	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCR	600	MAU	NE	423	0	0	0	0	827	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MCZ	600	MAU	NE	423	0	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWC	600	MAU	NE	423	0	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWP	600	MAU	NE	423	0	0	0	0	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj05_	MWS	600	MAU	NE	423	0	0	0	0	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	150	0	0	0	0	0	12381	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	406	0	0	0	0	0	1309	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	421	0	0	0	0	0	1430	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	422	0	0	0	0	0	2925	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	423	0	0	0	0	0	1145	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	430	0	0	0	0	0	409	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	150	0	0	0	0	0	301	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	150	0	0	0	0	0	232	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	150	0	0	0	0	0	551	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	150	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	150	0	0	0	0	0	762	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	150	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	150	0	0	0	0	0	196	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	150	0	0	0	0	0	234	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	150	0	0	0	0	0	1534	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	150	0	0	0	0	0	1104	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	404	0	0	0	0	0	450	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	406	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	406	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	406	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	406	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	406	0	0	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	406	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	406	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	406	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	406	0	0	0	0	0	164	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	406	0	0	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	407	0	0	0	0	0	1027	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	421	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	421	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	421	0	0	0	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	421	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	421	0	0	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	421	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	421	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	421	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	421	0	0	0	0	0	179	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	421	0	0	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	422	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	422	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	422	0	0	0	0	0	146	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	422	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	422	0	0	0	0	0	219	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	422	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	422	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	422	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	422	0	0	0	0	0	366	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	422	0	0	0	0	0	219	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	423	0	0	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	423	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	423	0	0	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	423	0	0	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	423	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	423	0	0	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	423	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	423	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	423	0	0	0	0	0	142	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	423	0	0	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	150	0	0	0	0	0	0	854	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	150	0	0	0	0	0	0	482	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	150	0	0	0	0	0	0	15627	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	482	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	406	0	0	0	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	406	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	406	0	0	0	0	0	0	1620	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	421	0	0	0	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	421	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	421	0	0	0	0	0	0	1770	0	0	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALTM3	Modify ACCESS	_MProj05_	MWS	600	MAU	NE	406	0	0	0	0	0	0	0	0	196
CISALTM3	Modify ACCESS	_MProj05_	MWP	600	MAU	NE	407	0	0	0	0	0	0	0	0	2,054
CISALTM3	Modify ACCESS	_MProj05_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	143
CISALTM3	Modify ACCESS	_MProj05_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	72
CISALTM3	Modify ACCESS	_MProj05_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	1,109
CISALTM3	Modify ACCESS	_MProj05_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	72
CISALTM3	Modify ACCESS	_MProj05_	MWC	600	MAU	NE	421	0	0	0	0	0	0	0	0	72
CISALTM3	Modify ACCESS	_MProj05_	MWP	600	MAU	NE	421	0	0	0	0	0	0	0	0	358
CISALTM3	Modify ACCESS	_MProj05_	MWS	600	MAU	NE	421	0	0	0	0	0	0	0	0	215
CISALTM3	Modify ACCESS	_MProj05_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	292
CISALTM3	Modify ACCESS	_MProj05_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	146
CISALTM3	Modify ACCESS	_MProj05_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	2,267
CISALTM3	Modify ACCESS	_MProj05_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	146
CISALTM3	Modify ACCESS	_MProj05_	MWC	600	MAU	NE	422	0	0	0	0	0	0	0	0	146
CISALTM3	Modify ACCESS	_MProj05_	MWP	600	MAU	NE	422	0	0	0	0	0	0	0	0	731
CISALTM3	Modify ACCESS	_MProj05_	MWS	600	MAU	NE	422	0	0	0	0	0	0	0	0	439
CISALTM3	Modify ACCESS	_MProj05_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	99
CISALTM3	Modify ACCESS	_MProj05_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	55
CISALTM3	Modify ACCESS	_MProj05_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	827
CISALTM3	Modify ACCESS	_MProj05_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	55
CISALTM3	Modify ACCESS	_MProj05_	MWC	600	MAU	NE	423	0	0	0	0	0	0	0	0	42
CISALTM3	Modify ACCESS	_MProj05_	MWP	600	MAU	NE	423	0	0	0	0	0	0	0	0	275
CISALTM3	Modify ACCESS	_MProj05_	MWS	600	MAU	NE	423	0	0	0	0	0	0	0	0	197
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	12,381
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	1,309
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	1,430
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	2,925
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	1,145
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	409
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	150	0	0	0	0	0	0	0	0	301
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	150	0	0	0	0	0	0	0	0	232
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	551
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	310
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	762
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	310
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	150	0	0	0	0	0	0	0	0	196
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	150	0	0	0	0	0	0	0	0	234
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	150	0	0	0	0	0	0	0	0	1,534
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	150	0	0	0	0	0	0	0	0	1,104
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	404	0	0	0	0	0	0	0	0	450
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	65
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	98
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	406	0	0	0	0	0	0	0	0	164
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	406	0	0	0	0	0	0	0	0	98
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	407	0	0	0	0	0	0	0	0	1,027
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	72
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	107
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	421	0	0	0	0	0	0	0	0	179
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	421	0	0	0	0	0	0	0	0	107
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	146
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	219
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	422	0	0	0	0	0	0	0	0	366
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	422	0	0	0	0	0	0	0	0	219
CISALTM3	Modify ACCESS	_MProj07_	MAA	600	MAU	NE	423	0	0	0	0	0	0	0	0	28
CISALTM3	Modify ACCESS	_MProj07_	MAX	600	MAU	NE	423	0	0	0	0	0	0	0	0	21
CISALTM3	Modify ACCESS	_MProj07_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	51
CISALTM3	Modify ACCESS	_MProj07_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	29
CISALTM3	Modify ACCESS	_MProj07_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	70
CISALTM3	Modify ACCESS	_MProj07_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	29
CISALTM3	Modify ACCESS	_MProj07_	MWA	600	MAU	NE	423	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj07_	MWC	600	MAU	NE	423	0	0	0	0	0	0	0	0	22
CISALTM3	Modify ACCESS	_MProj07_	MWP	600	MAU	NE	423	0	0	0	0	0	0	0	0	142
CISALTM3	Modify ACCESS	_MProj07_	MWS	600	MAU	NE	423	0	0	0	0	0	0	0	0	102
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	854
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	482
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	15,627
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	482
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	98
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	49
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	1,620
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	49
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	107
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	1,770

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	422	0	0	0	0	0	0	219	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	422	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	422	0	0	0	0	0	0	3619	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	423	0	0	0	0	0	0	79	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	423	0	0	0	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	423	0	0	0	0	0	0	1446	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	150	0	0	0	0	0	0	16056	1666	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	406	0	0	0	0	0	0	1636	164	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	421	0	0	0	0	0	0	1788	179	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	422	0	0	0	0	0	0	3656	366	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	423	0	0	0	0	0	0	1485	154	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	430	0	0	0	0	0	0	682	1147	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	150	0	0	0	0	0	0	0	324	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	150	0	0	0	0	0	0	0	244	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	587	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	333	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	15798	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	333	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	150	0	0	0	0	0	0	0	211	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	150	0	0	0	0	0	0	0	246	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	150	0	0	0	0	0	0	0	1630	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	150	0	0	0	0	0	0	0	1189	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	404	0	0	0	0	0	0	0	450	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	406	0	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	406	0	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	1571	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	406	0	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	406	0	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	406	0	0	0	0	0	0	0	164	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	406	0	0	0	0	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	407	0	0	0	0	0	0	0	1027	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	421	0	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	421	0	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	72	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	1716	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	421	0	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	421	0	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	421	0	0	0	0	0	0	0	179	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	421	0	0	0	0	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	422	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	422	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	146	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	3510	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	422	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	422	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	422	0	0	0	0	0	0	0	366	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	422	0	0	0	0	0	0	0	219	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	423	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	423	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	1461	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	423	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	423	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	423	0	0	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	423	0	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	1332	18490	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	131	1751	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	143	1913	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	292	3912	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	123	1710	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	15	1460	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	150	0	0	0	0	0	0	0	0	504	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	150	0	0	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	909	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	518	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	11616	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	518	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	150	0	0	0	0	0	0	0	0	328	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	150	0	0	0	0	0	0	0	0	378	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	150	0	0	0	0	0	0	0	0	2520	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	150	0	0	0	0	0	0	0	0	1850	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	404	0	0	0	0	0	0	0	0	675	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	406	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	406	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	98	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	1129	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	406	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	406	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	219
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	3,619
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj08_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	79
CISALTM3	Modify ACCESS	_MProj08_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	45
CISALTM3	Modify ACCESS	_MProj08_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	1,446
CISALTM3	Modify ACCESS	_MProj08_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	45
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	17,722
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	1,800
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	1,967
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	4,022
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	1,639
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	1,829
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	150	0	0	0	0	0	0	0	0	324
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	150	0	0	0	0	0	0	0	0	244
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	587
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	333
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	15,798
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	333
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	150	0	0	0	0	0	0	0	0	211
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	150	0	0	0	0	0	0	0	0	246
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	150	0	0	0	0	0	0	0	0	1,630
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	150	0	0	0	0	0	0	0	0	1,189
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	404	0	0	0	0	0	0	0	0	450
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	65
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	1,571
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	406	0	0	0	0	0	0	0	0	164
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	406	0	0	0	0	0	0	0	0	98
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	407	0	0	0	0	0	0	0	0	1,027
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	72
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	1,716
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	421	0	0	0	0	0	0	0	0	179
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	421	0	0	0	0	0	0	0	0	107
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	146
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	3,510
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	422	0	0	0	0	0	0	0	0	366
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	422	0	0	0	0	0	0	0	0	219
CISALTM3	Modify ACCESS	_MProj09_	MAA	600	MAU	NE	423	0	0	0	0	0	0	0	0	30
CISALTM3	Modify ACCESS	_MProj09_	MAX	600	MAU	NE	423	0	0	0	0	0	0	0	0	23
CISALTM3	Modify ACCESS	_MProj09_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj09_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	31
CISALTM3	Modify ACCESS	_MProj09_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	1,461
CISALTM3	Modify ACCESS	_MProj09_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	31
CISALTM3	Modify ACCESS	_MProj09_	MWA	600	MAU	NE	423	0	0	0	0	0	0	0	0	20
CISALTM3	Modify ACCESS	_MProj09_	MWC	600	MAU	NE	423	0	0	0	0	0	0	0	0	23
CISALTM3	Modify ACCESS	_MProj09_	MWP	600	MAU	NE	423	0	0	0	0	0	0	0	0	151
CISALTM3	Modify ACCESS	_MProj09_	MWS	600	MAU	NE	423	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	19,822
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	1,882
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	2,056
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	4,204
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	1,833
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	1,475
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	150	0	0	0	0	0	0	0	0	504
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	150	0	0	0	0	0	0	0	0	375
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	909
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	518
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	11,616
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	518
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	150	0	0	0	0	0	0	0	0	328
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	150	0	0	0	0	0	0	0	0	378
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	150	0	0	0	0	0	0	0	0	2,520
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	150	0	0	0	0	0	0	0	0	1,850
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	404	0	0	0	0	0	0	0	0	675
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	406	0	0	0	0	0	0	0	0	49
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	406	0	0	0	0	0	0	0	0	49
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	98
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	49
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	1,129
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	49
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	406	0	0	0	0	0	0	0	0	49
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	406	0	0	0	0	0	0	0	0	49

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	406	0	0	0	0	0	0	0	0	245	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	406	0	0	0	0	0	0	0	0	147	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	407	0	0	0	0	0	0	0	0	1541	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	421	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	421	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	107	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	1234	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	421	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	421	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	421	0	0	0	0	0	0	0	0	268	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	421	0	0	0	0	0	0	0	0	161	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	422	0	0	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	422	0	0	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	219	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	2523	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	422	0	0	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	422	0	0	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	422	0	0	0	0	0	0	0	0	548	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	422	0	0	0	0	0	0	0	0	329	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	423	0	0	0	0	0	0	0	0	47	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	423	0	0	0	0	0	0	0	0	35	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	84	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	48	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	1074	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	48	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	423	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	423	0	0	0	0	0	0	0	0	35	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	423	0	0	0	0	0	0	0	0	233	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	423	0	0	0	0	0	0	0	0	171	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	0	5378	930	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	0	491	82	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	0	536	89	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	0	1097	183	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	0	498	86	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	0	190	69	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	322	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	2301	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	213	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	232	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	37	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	475	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	37	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	213	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	0	0	6510	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	0	0	573	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	0	0	626	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	0	0	1280	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	0	0	602	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	0	0	213	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	131	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	322	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	2301	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	213	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	232	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	37	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	37	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	475	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	37	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	213	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	0	0	0	2895	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	0	0	0	245	0	0	0	0	0	0	0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	406	0	0	0	0	0	0	0	0	245
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	406	0	0	0	0	0	0	0	0	147
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	407	0	0	0	0	0	0	0	0	1,541
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	107
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	1,234
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	421	0	0	0	0	0	0	0	0	268
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	421	0	0	0	0	0	0	0	0	161
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	219
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	2,523
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	422	0	0	0	0	0	0	0	0	548
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	422	0	0	0	0	0	0	0	0	329
CISALTM3	Modify ACCESS	_MProj11_	MAA	600	MAU	NE	423	0	0	0	0	0	0	0	0	47
CISALTM3	Modify ACCESS	_MProj11_	MAX	600	MAU	NE	423	0	0	0	0	0	0	0	0	35
CISALTM3	Modify ACCESS	_MProj11_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	84
CISALTM3	Modify ACCESS	_MProj11_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	48
CISALTM3	Modify ACCESS	_MProj11_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	1,074
CISALTM3	Modify ACCESS	_MProj11_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	48
CISALTM3	Modify ACCESS	_MProj11_	MWA	600	MAU	NE	423	0	0	0	0	0	0	0	0	30
CISALTM3	Modify ACCESS	_MProj11_	MWC	600	MAU	NE	423	0	0	0	0	0	0	0	0	35
CISALTM3	Modify ACCESS	_MProj11_	MWP	600	MAU	NE	423	0	0	0	0	0	0	0	0	233
CISALTM3	Modify ACCESS	_MProj11_	MWS	600	MAU	NE	423	0	0	0	0	0	0	0	0	171
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	6,308
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	573
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	625
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	1,280
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	584
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	259
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	322
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	186
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	2,301
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	186
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	213
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	232
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	475
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj13_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	30
CISALTM3	Modify ACCESS	_MProj13_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	17
CISALTM3	Modify ACCESS	_MProj13_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	213
CISALTM3	Modify ACCESS	_MProj13_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	17
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	6,510
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	573
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	626
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	1,280
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	602
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	213
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	150	0	0	0	0	0	0	0	0	131
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	322
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	186
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	2,301
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	186
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	213
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	232
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	475
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj14_	MAX	600	MAU	NE	423	0	0	0	0	0	0	0	0	12
CISALTM3	Modify ACCESS	_MProj14_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	30
CISALTM3	Modify ACCESS	_MProj14_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	17
CISALTM3	Modify ACCESS	_MProj14_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	213
CISALTM3	Modify ACCESS	_MProj14_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	17
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	150	0	0	0	0	0	0	0	0	2,895
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	406	0	0	0	0	0	0	0	0	245

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	0	0	0	268	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	0	0	0	548	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	0	0	0	268	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	0	0	0	71	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	194	194	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	343	343	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	1351	1067	1067	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	128	128	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	229	229	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	1110	1110	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	127	127	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	138	138	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	945	945	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	150	0	0	0	0	0	0	0	0	0	0	0	0	714	714	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	112	112	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	404	0	0	0	0	0	0	0	0	0	0	0	0	225	225	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	33	33	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	115	98	98	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	82	82	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	82	82	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	406	0	0	0	0	0	0	0	0	0	0	0	0	49	49	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	407	0	0	0	0	0	0	0	0	0	0	0	0	514	514	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	36	36	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	125	107	107	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	89	89	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	89	89	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	421	0	0	0	0	0	0	0	0	0	0	0	0	54	54	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	37	37	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	73	73	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	37	37	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	256	219	219	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	37	37	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	37	37	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	37	37	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	183	183	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	37	37	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	37	37	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	183	183	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	422	0	0	0	0	0	0	0	0	0	0	0	0	110	110	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	32	32	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	19	19	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	125	99	99	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	19	19	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	21	21	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	103	103	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	13	13	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	87	87	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	423	0	0	0	0	0	0	0	0	0	0	0	0	66	66	0	0	0	0	0
								0	0	0	17735	32205	29814	52222	39083	61059	8190	20409	6267	8731	8731					
		_MProj1			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj2			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj3			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj4			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	421	0	0	0	0	0	0	0	0	268
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	422	0	0	0	0	0	0	0	0	548
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	423	0	0	0	0	0	0	0	0	268
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	ND	430	0	0	0	0	0	0	0	0	71
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	150	0	0	0	0	0	0	0	0	194
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	150	0	0	0	0	0	0	0	0	343
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	150	0	0	0	0	0	0	0	0	200
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	150	0	0	0	0	0	0	0	0	2,418
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	150	0	0	0	0	0	0	0	0	200
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	150	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	150	0	0	0	0	0	0	0	0	128
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	150	0	0	0	0	0	0	0	0	229
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	150	0	0	0	0	0	0	0	0	1,110
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	150	0	0	0	0	0	0	0	0	127
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	150	0	0	0	0	0	0	0	0	138
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	150	0	0	0	0	0	0	0	0	945
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	150	0	0	0	0	0	0	0	0	714
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	404	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	404	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	404	0	0	0	0	0	0	0	0	112
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	404	0	0	0	0	0	0	0	0	225
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	406	0	0	0	0	0	0	0	0	33
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	406	0	0	0	0	0	0	0	0	213
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	406	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	406	0	0	0	0	0	0	0	0	82
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	406	0	0	0	0	0	0	0	0	16
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	406	0	0	0	0	0	0	0	0	82
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	406	0	0	0	0	0	0	0	0	49
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	407	0	0	0	0	0	0	0	0	514
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	421	0	0	0	0	0	0	0	0	36
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	421	0	0	0	0	0	0	0	0	232
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	421	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	421	0	0	0	0	0	0	0	0	89
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	421	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	421	0	0	0	0	0	0	0	0	89
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	421	0	0	0	0	0	0	0	0	54
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	422	0	0	0	0	0	0	0	0	73
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	422	0	0	0	0	0	0	0	0	475
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	422	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	422	0	0	0	0	0	0	0	0	183
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	422	0	0	0	0	0	0	0	0	37
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	422	0	0	0	0	0	0	0	0	183
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	422	0	0	0	0	0	0	0	0	110
CISALTM3	Modify ACCESS	_MProj16_	MAA	600	MAU	NE	423	0	0	0	0	0	0	0	0	18
CISALTM3	Modify ACCESS	_MProj16_	MCF	600	MAU	NE	423	0	0	0	0	0	0	0	0	32
CISALTM3	Modify ACCESS	_MProj16_	MCN	600	MAU	NE	423	0	0	0	0	0	0	0	0	19
CISALTM3	Modify ACCESS	_MProj16_	MCR	600	MAU	NE	423	0	0	0	0	0	0	0	0	224
CISALTM3	Modify ACCESS	_MProj16_	MCZ	600	MAU	NE	423	0	0	0	0	0	0	0	0	19
CISALTM3	Modify ACCESS	_MProj16_	MDC	600	MAU	NE	423	0	0	0	0	0	0	0	0	0
CISALTM3	Modify ACCESS	_MProj16_	MDK	600	MAU	NE	423	0	0	0	0	0	0	0	0	12
CISALTM3	Modify ACCESS	_MProj16_	MDM	600	MAU	NE	423	0	0	0	0	0	0	0	0	21
CISALTM3	Modify ACCESS	_MProj16_	MDR	600	MAU	NE	423	0	0	0	0	0	0	0	0	103
CISALTM3	Modify ACCESS	_MProj16_	MWA	600	MAU	NE	423	0	0	0	0	0	0	0	0	12
CISALTM3	Modify ACCESS	_MProj16_	MWC	600	MAU	NE	423	0	0	0	0	0	0	0	0	13
CISALTM3	Modify ACCESS	_MProj16_	MWP	600	MAU	NE	423	0	0	0	0	0	0	0	0	87
CISALTM3	Modify ACCESS	_MProj16_	MWS	600	MAU	NE	423	0	0	0	0	0	0	0	0	66
																275715
		_MProj1			MAU	ND										0
					MAU	NE										0
					MAU	NI										0
						Total										0
		_MProj2			MAU	ND										0
					MAU	NE										0
					MAU	NI										0
						Total										0
		_MProj3			MAU	ND										0
					MAU	NE										0
					MAU	NI										0
						Total										0
		_MProj4			MAU	ND										0

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj5			MAU	ND		0	0	0	17,735	2,873	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	29,332	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	17,735	32,205	0	0	0	0	0	0	0	0	0					
		_MProj6			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj7			MAU	ND		0	0	0	0	0	19,599	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	10,215	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	29,814	0	0	0	0	0	0	0	0					
		_MProj8			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	26,919	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	26,919	0	0	0	0	0	0	0					
		_MProj9			MAU	ND		0	0	0	0	0	0	25,303	3,676	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	33,371	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	25,303	37,047	0	0	0	0	0	0					
		_MProj10			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj11			MAU	ND		0	0	0	0	0	0	0	2,036	29,236	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	31,823	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	2,036	61,059	0	0	0	0	0					
		_MProj12			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj13			MAU	ND		0	0	0	0	0	0	0	0	0	8,190	1,439	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	4,476	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	8,190	5,915	0	0	0					
		_MProj14			MAU	ND		0	0	0	0	0	0	0	0	0	0	9,804	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	4,690	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	14,494	0	0	0					
		_MProj15			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		_MProj16			MAU	ND		0	0	0	0	0	0	0	0	0	0	0	4,295	0	0					
					MAU	NE		0	0	0	0	0	0	0	0	0	0	0	1,972	8,731	8,731					
					MAU	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	0	0	0	0	0	0	6,267	8,731	8,731					
								0	0	0	17,735	32,205	29,814	52,222	39,083	61,059	8,190	20,409	6,267	8,731	8,731					
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE					
		_MProj1			All Co	ND		0	435,506	86,023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					All Co	NE		0	6,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total - All Co			0	441,506	88,023	0	0	0	0	0	0	0	0	0	0	0					
		_MProj2			All Co	ND		0	0	143,544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					All Co	NE		0	0	24,351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total - All Co			0	0	167,895	0	0	0	0	0	0	0	0	0	0	0					
		_MProj3			All Co	ND		0	0	68,289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					All Co	NE		0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Total - All Co			0	0	70,289	0	0	0	0	0	0	0	0	0	0	0					
		_MProj4			All Co	ND		0	0	3,294	145,343	0	0	0	0	0	0	0	0	0	0					
					All Co	NE		0	0	0	18,388	0	0	0	0	0	0	0	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	3,294	163,731	0	0	0	0	0	0	0	0	0	0					
		_MProj5			All Co	ND		0	0	0	1,254,758	894,767	0	0	0	0	0	0	0	0	0					
					All Co	NE		0	0	0	0	141,155	0	0	0	0	0	0	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	1,254,758	1,035,922	0	0	0	0	0	0	0	0	0					

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
					MAU	NE										0
					MAU	NI										0
						Total										0
		_MProj5			MAU	ND										20,608
					MAU	NE										29,332
					MAU	NI										0
						Total										49,940
		_MProj6			MAU	ND										0
					MAU	NE										0
					MAU	NI										0
						Total										0
		_MProj7			MAU	ND										19,599
					MAU	NE										10,215
					MAU	NI										0
						Total										29,814
		_MProj8			MAU	ND										0
					MAU	NE										26,919
					MAU	NI										0
						Total										26,919
		_MProj9			MAU	ND										28,979
					MAU	NE										33,371
					MAU	NI										0
						Total										62,350
		_MProj10			MAU	ND										0
					MAU	NE										0
					MAU	NI										0
						Total										0
		_MProj11			MAU	ND										31,272
					MAU	NE										31,823
					MAU	NI										0
						Total										63,095
		_MProj12			MAU	ND										0
					MAU	NE										0
					MAU	NI										0
						Total										0
		_MProj13			MAU	ND										9,629
					MAU	NE										4,476
					MAU	NI										0
						Total										14,105
		_MProj14			MAU	ND										9,804
					MAU	NE										4,690
					MAU	NI										0
						Total										14,494
		_MProj15			MAU	ND										0
					MAU	NE										0
					MAU	NI										0
						Total										0
		_MProj16			MAU	ND										4,295
					MAU	NE										10,703
					MAU	NI										0
						Total										14,998
																275,715
		_MProj1			All Co	ND		0	0	0	0	0	0	0	0	521,529
					All Co	NE		0	0	0	0	0	0	0	0	8,000
					All Co	NI		0	0	0	0	0	0	0	0	0
					Total - All Co											529,529
		_MProj2			All Co	ND		0	0	0	0	0	0	0	0	143,544
					All Co	NE		0	0	0	0	0	0	0	0	24,351
					All Co	NI		0	0	0	0	0	0	0	0	0
					Total - All Co											167,895
		_MProj3			All Co	ND		0	0	0	0	0	0	0	0	68,289
					All Co	NE		0	0	0	0	0	0	0	0	2,000
					All Co	NI		0	0	0	0	0	0	0	0	0
					Total - All Co											70,289
		_MProj4			All Co	ND										148,637
					All Co	NE										18,388
					All Co	NI										0
					Total - All Co											167,025
		_MProj5			All Co	ND										2,149,525
					All Co	NE										141,155
					All Co	NI										0
					Total - All Co											2,290,680

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	Jan-16	Feb-16	Mar-16	Apr-16	Mar-16	Jun-16
		_MProj6			All Co	ND		0	0	0	0	146,291	0	0	0	0	0	0	0	0	0					
					All Co	NE		0	0	0	0	20,640	0	0	0	0	0	0	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	166,931	0	0	0	0	0	0	0	0	0					
		_MProj7			All Co	ND		0	0	0	0	118,279	203,286	0	0	0	0	0	0	0	0					
					All Co	NE		0	0	0	0	0	65,611	0	0	0	0	0	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	118,279	268,897	0	0	0	0	0	0	0	0					
		_MProj8			All Co	ND		0	0	0	0	0	1,141,969	791,680	0	0	0	0	0	0	0					
					All Co	NE		0	0	0	0	0	0	296,526	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						Total		0	0	0	0	0	1,141,969	1,088,206	0	0	0	0	0	0	0					
		_MProj9			All Co	ND		0	0	0	0	0	0	1,154,988	1,755,426	0	0	0	0	0	0					
					All Co	NE		0	0	0	0	0	0	0	213,802	0	0	0	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	1,154,988	1,969,228	0	0	0	0	0	0					
		_MProj10			All Co	ND		0	0	0	0	0	0	0	83,165	0	0	0	0	0	0					
					All Co	NE		0	0	0	0	0	0	0	28,381	0	0	0	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	0	111,546	0	0	0	0	0	0					
		_MProj11			All Co	ND		0	0	0	0	0	0	0	77,419	1,972,643	0	0	0	0	0					
					All Co	NE		0	0	0	0	0	0	0	0	247,090	19,440	0	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	0	77,419	2,219,732	19,440	0	0	0	0					
		_MProj12			All Co	ND		0	0	0	0	0	0	0	0	0	148,212	0	0	0	0					
					All Co	NE		0	0	0	0	0	0	0	0	0	2,460	0	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	0	0	0	150,672	0	0	0	0					
		_MProj13			All Co	ND		0	0	0	0	0	0	0	0	0	204,182	25,817	0	0	0					
					All Co	NE		0	0	0	0	0	0	0	0	0	0	39,077	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	0	0	0	204,182	64,894	0	0	0					
		_MProj14			All Co	ND		0	0	0	0	0	0	0	0	0	0	175,380	0	0	0					
					All Co	NE		0	0	0	0	0	0	0	0	0	0	44,662	0	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	0	0	0	0	220,041	0	0	0					
		_MProj15			All Co	ND		0	0	0	0	0	0	0	0	0	0	677,424	970,312	0	0					
					All Co	NE		0	0	0	0	0	0	0	0	0	0	0	7,830	0	0					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	0	0	0	0	677,424	978,142	0	0					
		_MProj16			All Co	ND		0	0	0	0	0	0	0	0	0	0	0	118,274	11,898	11,898					
					All Co	NE		0	0	0	0	0	0	0	0	0	0	0	7,039	42,607	42,607					
					All Co	NI		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
					Total - All Co			0	0	0	0	0	0	0	0	0	0	0	125,313	54,505	54,505					
								0	441,506	329,501	1,418,489	1,321,132	1,410,866	2,243,194	2,158,192	2,219,732	374,294	962,359	1,103,455	54,505	54,505					
					Total 451			0	99,600	127,200	182,104	159,562	161,727	184,354	178,297	210,635	186,440	227,254	233,819	8,064	8,064					

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yr 2017	Jan-17	Total
		_MProj6			All Co	ND										146,291
					All Co	NE										20,640
					All Co	NI										0
					Total - All Co											166,931
		_MProj7			All Co	ND										321,565
					All Co	NE										65,611
					All Co	NI										0
					Total - All Co											387,176
		_MProj8			All Co	ND										1,933,649
					All Co	NE										296,526
					Total - All Co											0
						Total										2,230,175
		_MProj9			All Co	ND										2,910,414
					All Co	NE										213,802
					All Co	NI										0
					Total - All Co											3,124,216
		_MProj10			All Co	ND										83,165
					All Co	NE										28,381
					All Co	NI										0
					Total - All Co											111,546
		_MProj11			All Co	ND										2,050,061
					All Co	NE										266,530
					All Co	NI										0
					Total - All Co											2,316,591
		_MProj12			All Co	ND										148,212
					All Co	NE										2,460
					All Co	NI										0
					Total - All Co											150,672
		_MProj13			All Co	ND										229,999
					All Co	NE										39,077
					All Co	NI										0
					Total - All Co											269,076
		_MProj14			All Co	ND										175,380
					All Co	NE										44,662
					All Co	NI										0
					Total - All Co											220,041
		_MProj15			All Co	ND										1,647,736
					All Co	NE										7,830
					All Co	NI										0
					Total - All Co											1,655,566
		_MProj16			All Co	ND										130,172
					All Co	NE										49,646
					All Co	NI										0
					Total - All Co											179,818
																14,037,225
					Total 451											

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2003	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04
P0000571	CIS Replacement	P0000571	PEZ	600	HEL	BD	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PEZ	600	MAU	BD	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	462	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	462	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PEZ	600	HEL	BE	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PEZ	600	MAU	BE	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BE	501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,280.00	0.00	0.00	1,328.00	1,328.00	1,328.00	1,328.00	1,328.00	1,328.00	1,328.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BE	501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,760.00	0.00	0.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BE	502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,600.00	0.00	0.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BE	502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	1,470.00	1,470.00	1,470.00	1,470.00	1,470.00	1,470.00	1,470.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BI	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BI	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BI	401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BI	401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PEZ	600	OAH	ND	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	462	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06
P0000571	CIS Replacement	P0000571	PEZ	600	HEL	BD	451	0.00	0.00	0.00	41,799.00	0.00	0.00	0.00	1,461.00	1,394.00	2,523.00	3,951.00	4,980.00	7,304.00	6,972.00	6,640.00	6,574.00	73,437.00	8,034.00	7,968.00
P0000571	CIS Replacement	P0000571	PEZ	600	MAU	BD	451	0.00	0.00	0.00	37,015.00	0.00	0.00	0.00	1,294.00	1,235.00	2,234.00	3,499.00	4,410.00	6,468.00	6,174.00	5,880.00	5,821.00	65,034.00	7,115.00	7,056.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	462	0.00	0.00	0.00	226,486.25	0.00	0.00	226,486.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,189.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	462	0.00	0.00	0.00	200,563.13	0.00	0.00	200,563.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,450.50	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	501	0.00	0.00	0.00	787,936.00	0.00	0.00	0.00	43,691.00	46,580.00	67,164.00	69,023.00	74,434.00	130,542.00	122,973.00	117,528.00	116,001.00	1,093,226.00	120,649.00	122,657.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	501	0.00	0.00	0.00	697,751.00	0.00	0.00	0.00	38,690.00	41,248.00	59,476.00	61,123.00	65,915.00	115,601.00	108,898.00	104,076.00	102,724.00	968,099.00	106,840.00	108,618.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	522	0.00	0.00	0.00	27,670.00	0.00	0.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	2,767.00	13,835.00	2,767.00	2,767.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	522	0.00	0.00	0.00	24,500.00	0.00	0.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	12,250.00	2,450.00	2,450.00
P0000571	CIS Replacement	P0000571	PEZ	600	HEL	BE	451	0.00	0.00	0.00	12,217.00	6,972.00	3,718.00	1,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PEZ	600	MAU	BE	451	0.00	0.00	0.00	10,819.00	6,174.00	3,293.00	1,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BE	501	1,328.00	1,328.00	1,328.00	40,437.00	16,168.00	11,288.00	12,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,779.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BE	501	1,176.00	1,176.00	1,176.00	35,809.00	14,318.00	9,996.00	11,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,287.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BE	502	1,660.00	1,660.00	1,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BE	502	1,470.00	1,470.00	1,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BI	201	0.00	0.00	0.00	83,000.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BI	201	0.00	0.00	0.00	73,500.00	0.00	0.00	73,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BI	401	0.00	0.00	0.00	7,594.50	0.00	0.00	7,594.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BI	401	0.00	0.00	0.00	6,725.25	0.00	0.00	6,725.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	150	0.00	0.00	0.00	16,404.42	0.00	0.00	0.00	1,894.90	1,786.62	1,894.90	1,786.62	1,894.90	1,894.90	1,786.62	1,732.48	1,732.48	18,195.84	1,853.28	1,797.12
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	150	0.00	0.00	0.00	38,705.44	0.00	0.00	0.00	500.80	2,003.20	1,001.60	2,754.40	2,526.40	9,363.36	7,355.68	8,102.40	5,097.60	66,214.24	5,550.72	5,286.40
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	150	0.00	0.00	0.00	21,502.00	0.00	0.00	0.00	661.60	2,646.40	1,323.20	3,638.80	1,654.00	4,962.00	2,646.40	3,969.60	0.00	30,023.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	150	0.00	0.00	0.00	12,744.00	0.00	0.00	0.00	3,058.56	5,352.48	4,332.96	0.00	0.00	0.00	0.00	0.00	0.00	2,907.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	150	0.00	0.00	0.00	73,954.56	0.00	0.00	0.00	1,761.28	7,045.12	3,522.56	9,687.04	5,352.80	17,387.84	11,033.44	14,366.08	3,798.40	111,228.16	4,109.28	3,913.60
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	150	0.00	0.00	0.00	32,988.96	0.00	0.00	0.00	500.80	2,003.20	1,001.60	2,754.40	2,201.60	7,934.24	5,991.52	6,803.20	3,798.40	55,400.56	4,109.28	3,913.60
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	150	0.00	0.00	0.00	28,620.80	0.00	0.00	0.00	880.64	3,522.56	1,761.28	4,843.52	2,201.60	6,604.80	3,522.56	5,283.84	0.00	38,705.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	150	0.00	0.00	0.00	12,744.00	0.00	0.00	0.00	3,058.56	5,352.48	4,332.96	0.00	0.00	0.00	0.00	0.00	0.00	2,907.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	150	0.00	0.00	0.00	3,823.20	0.00	0.00	0.00	0.00	0.00	1,019.52	2,803.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	150	0.00	0.00	0.00	15,292.80	0.00	0.00	0.00	509.76	764.64	1,019.52	2,803.68	1,274.40	3,823.20	2,039.04	3,058.56	0.00	22,467.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	150	0.00	0.00	0.00	21,502.00	0.00	0.00	0.00	661.60	2,646.40	1,323.20	3,638.80	1,654.00	4,962.00	2,646.40	3,969.60	0.00	29,165.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	150	0.00	0.00	0.00	11,860.80	0.00	0.00	0.00	395.36	593.04	790.72	2,174.48	988.40	2,965.20	1,581.44	2,372.16	0.00	17,312.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	150	0.00	0.00	0.00	36,972.00	0.00	0.00	0.00	1,137.60	4,550.40	2,275.20	6,256.80	2,844.00	8,532.00	4,550.40	6,825.60	0.00	50,156.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	406	0.00	0.00	0.00	866.58	0.00	0.00	0.00	100.10	94.38	100.10	94.38	100.10	100.10	94.38	91.52	91.52	926.64	94.38	91.52
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	406	0.00	0.00	0.00	3,500.64	0.00	0.00	0.00	45.76	183.04	91.52	251.68	228.80	846.56	663.52	732.16	457.60	5,765.76	480.48	457.60
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	406	0.00	0.00	0.00	1,487.20	0.00	0.00	0.00	45.76	183.04	91.52	251.68	114.40	343.20	183.04	274.56	0.00	2,002.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	406	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	274.56	480.48	388.96	0.00	0.00	0.00	0.00	0.00	0.00	251.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	406	0.00	0.00	0.00	7,962.24	0.00	0.00	0.00	183.04	732.16	366.08	1,006.72	572.00	1,876.16	1,212.64	1,555.84	457.60	11,714.56	480.48	457.60
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	406	0.00	0.00	0.00	3,500.64	0.00	0.00	0.00	45.76	183.04	91.52	251.68	228.80	846.56	663.52	732.16	457.60	5,822.96	480.48	457.60
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	406	0.00	0.00	0.00	2,974.40	0.00	0.00	0.00	91.52	366.08	183.04	503.36	228.80	686.40	366.08	549.12	0.00	3,889.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	406	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	274.56	480.48	388.96	0.00	0.00	0.00	0.00	0.00	0.00	251.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	406	0.00	0.00	0.00	343.20	0.00	0.00	0.00	0.00	0.00	91.52	251.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	406	0.00	0.00	0.00	1,372.80	0.00	0.00	0.00	45.76	68.64	91.52	251.68	114.40	343.20	183.04	274.56	0.00	1,944.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	406	0.00	0.00	0.00	1,487.20	0.00	0.00	0.00	45.76	183.04	91.52	251.68	114.40	343.20	183.04	274.56	0.00	1,944.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	406	0.00	0.00	0.00	1,372.80	0.00	0.00	0.00	45.76	68.64	91.52	251.68	114.40	343.20	183.04	274.56	0.00	1,944.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	406	0.00	0.00	0.00	2,974.40	0.00	0.00	0.00	91.52	366.08	183.04	503.36	228.80	686.40	366.08	549.12	0.00	3,889.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	407	0.00	0.00	0.00	47,308.80	0.00	0.00	0.00	1,576.96	2,365.44	3,153.92	8,673.28	3,942.40	11,827.20	6,307.84	9,461.76	0.00	67,020.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	421	0.00	0.00	0.00	1,163.52	0.00	0.00	0.00	134.40	126.72	134.40	126.72	134.40	134.40	126.72	122.88	122.88	1,244.16	126.72	122.88
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	421	0.00	0.00	0.00	4,700.16	0.00	0.00	0.00	61.44	245.76	122.88	337.92	307.20	1,136.64	890.88	983.04	614.40	7,741.44	645.12	614.40
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	421	0.00	0.00	0.00	1,996.80	0.00	0.00	0.00	61.44	245.76	122.88	337.92	153.60	460.80	245.76	368.64	0.00	2,688.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	421	0.00	0.00	0.00	1,536.00	0.00	0.00	0.00	368.64	645.12	522.24	0.00	0.00	0.00	0.00	0.00	0.00	337.92	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	421	0.00	0.00	0.00	10,690.56	0.00	0.00	0.00	245.76	983.04	491.52	1,351.68	768.00	2,519.04	1,628.16	2,088.96	614.40	15,728.64	645.12	614.40
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	421	0.00	0.00	0.00	4,700.16	0.00	0.00	0.00	61.44	245.76	122.88	337.92	307.20	1,136.64	890.88	983.04	614.40	7,818.24	645.12	614.40
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	421	0.00	0.00	0.00	3,993.60	0.00	0.00	0.00	122.88	491.52	245.76	675.84	307.20	921.60	491.52	737.28	0.00	5,222.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	421	0.00	0.00	0.00	1,536.00	0.00	0.00	0.00	368.64	645.12	522.24	0.00	0.00	0.00	0.00	0.00	0.00	337.92	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	421	0.00	0.00	0.00	460.80	0.00	0.00	0.00	0.00	0.00	122.88	337.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	421	0.00	0.00	0.00	1,843.20	0.00	0.00	0.00	61.44	92.16	122.88	337.92	153.60	460.80	245.76	368.64	0.00	2,611.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	421	0.00	0.00	0.00	1,996.80	0.00	0.00	0.00	61.44	245.76	122.88	337.92	153.60	460.80	245.76	368.64	0.00	2,611.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	421	0.00	0.00	0.00	1,843.20	0.00	0.00	0.00	61.44	92.16	122.88	337.92	153.60	460.80	245.76	368.64	0.00	2,611.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	421	0.00	0.00	0.00	3,993.60	0.00	0.00	0.00	122.88	491.52	245.76	675.84	307.20	921.60	491.52	737.28	0.00	5,222.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	422	0.00	0.00	0.00	1,957.38	0.00	0.00	0.00	226.10	213.18	226.10	213.18	226.10	226.10	213.18	206.72	206.72	2,093.04	213.18	206.72
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	422	0.00	0.00	0.00	7,907.04	0.00	0.00	0.00	103.36	413.44	206.72	568.48	516.80	1,912.16	1,498.72	1,653.76	1,033.60	13,023.36	1,085.28	1,033.60
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	422	0.00	0.00	0.00	3,359.20	0.00	0.00	0.00	103.36	413.44	206.72	568.48	258.40	775.20	413.44	620.16	0.00	4,522.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	422	0.00	0.00	0.00	2,584.00	0.00	0.00	0.00	620.16	1,085.28	878.56	0.00	0.00	0.00	0.00	0.00	0.00	568.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	422	0.00	0.00	0.00	17,984.64	0.00	0.00	0.00	413.44	1,653.76	826.88	2,273.92	1,292.00	4,237.76	2,739.04	3,514.24	1,033.60	26,460.16	1,085.28	1,033.60
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	422	0.00	0.00	0.00	7,907.04	0.00	0.00	0.00	103.36	413.44	206.72	568.48	516.80	1,912.16	1,498.72	1,653.76	1,033.60	13,152.56	1,085.28	1,033.60
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	422	0.00	0.00	0.00	6,718.40	0.00	0.00	0.00	206.72	826.88	413.44	1,136.96	516.80	1,550.40	826.88	1,240.32	0.00	8,785.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	422	0.00	0.00	0.00	2,584.00	0.00	0.00	0.00	620.16	1,085.28	878.56	0.00	0.00	0.00	0.00	0.00	0.00	568.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	422	0.00	0.00	0.00	775.20	0.00	0.00	0.00	0.00	0.00	206.72	568.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	422	0.00	0.00	0.00	3,100.80	0.00	0.00	0.00	103.36	155.04	206.72	568.48	258.40	775.20	413.44	620.16	0.00	4,392.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	422	0.00	0.00	0.00	3,359.20	0.00	0.00	0.00	103.36	413.44	206.72	568.48	258.40	775.20	413.44	620.16	0.00	4,392.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	422	0.00	0.00	0.00	3,100.80	0.00	0.00	0.00	103.36	155.04	206.72	568.48	258.40	775.20	413.44	620.16	0.00	4,392.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	422	0.00	0.00	0.00	6,718.40	0.00	0.00	0.00	206.72	826.88	413.44	1,136.96	516.80	1,550.40	826.88	1,240.32	0.00	8,785.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	423	0.00	0.00	0.00	1,381.25	0.00	0.00	0.00	159.55	150.43	159.55	150.43	159.55	159.55	150.43	145.87	145.87	1,532.09	156.05	151.32
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	423	0.00	0.00	0.00	3,259.00	0.00	0.00	0.00	42.17	168.67	84.33	231.92	212.72	788.39	619.35	682.22	429.22	5,575.24	467.37	445.11
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	423	0.00	0.00	0.00	1,810.47	0.00	0.00	0.00	55.71	222.83	111.41	306.39	139.27	417.80	222.83	334.24	0.00	2,527.94	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	423	0.00	0.00	0.00	1,073.04	0.00	0.00	0.00	257.53	450.68	364.84	0.00	0.00	0.00	0.00	0.00	0.00	244.81	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	423	0.00	0.00	0.00	6,226.97	0.00	0.00	0.00	148.30	593.20	296.60	815.65	450.71	1,464.06	929.02	1,209.62	319.83	9,365.41	346.00	329.53
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	423	0.00	0.00	0.00	2,777.67	0.00	0.00	0.00	42.17	168.67	84.33	231.92	185.37	668.06	504.49	572.83	319.83	4,664.73	346.00	329.53
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	423	0.00	0.00	0.00	2,409.87	0.00	0.00	0.00	74.15	296.60	148.30	407.82	185.37	556.12	296.60	444.90	0.00	3,259.01	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	423	0.00	0.00	0.00	1,073.04	0.00	0.00	0.00	257.53	450.68	364.84	0.00	0.00	0.00	0.00	0.00	0.00	244.81	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	423	0.00	0.00	0.00	321.91	0.00	0.00	0.00	0.00	0.00	85.84	236.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	423	0.00	0.00	0.00	1,287.65	0.00	0.00	0.00	42.92	64.38	85.84	236.07	107.30	321.91	171.69	257.53	0.00	1,891.74	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	423	0.00	0.00	0.00	1,810.47	0.00	0.00	0.00	55.71	222.83	111.41	306.39	139.27	417.80	222.83	334.24	0.00	2,455.71	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	423	0.00	0.00	0.00	998.68	0.00	0.00	0.00	33.29	49.93	66.58	183.09	83.22	249.67	133.16	199.74	0.00	1,457.74	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	423	0.00	0.00	0.00	3,113.04	0.00	0.00	0.00	95.79	383.14	191.57	526.82	239.46	718.39	383.14	574.72	0.00	4,223.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	430	0.00	0.00	0.00	207,138.00	0.00	0.00	7,050.00	8,803.00	10,933.00	13,623.00	16,692.00	19,746.00	25,192.00	30,164.00	35,202.00	39,733.00	727,908.00	44,528.00	49,443.00
P0000571	CIS Replacement	P0000571	PEZ	600	OAH	ND	451	0.00	0.00	0.00	172,992.00	0.00	0.00	0.00	6,046.00	5,771.00	10,443.00	16,351.00	20,611.00	30,230.00	28,855.00	27,480.00	27,205.00	303,935.00	33,252.00	32,976.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	462	0.00	0.00	0.00	937,325.63	0.00	0.00	937,325.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749,860.50	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	501	0.00	0.00	0.00	3,260,907.00	0.00	0.00	0.00	180,817.00	192,772.00	277,961.00	285,654.00	308,050.00	540,251.00	508,930.00	486,396.00	480,076.00	4,524,372.00	499,313.00	507,625.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	522	0.00	0.00	0.00	114,500.00	0.00	0.00	11,450.00	11,450.00	11,450.00	11,450.00	11,450.00	11,450.00	11,450.00	11,450.00	11,450.00	11,450.00	57,250.00	11,450.00	11,450.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.92	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.32	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
P0000571	CIS Replacement	P0000571	PEZ	600	HEL	BD	451	9,163.00	8,034.00	8,765.00	8,765.00	8,366.00	8,698.00	4,847.00	797.00	0.00	0.00	115,236.00
P0000571	CIS Replacement	P0000571	PEZ	600	MAU	BD	451	8,114.00	7,115.00	7,762.00	7,762.00	7,409.00	7,703.00	4,292.00	706.00	0.00	0.00	102,049.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	462	0.00	0.00	181,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,675.25
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	462	0.00	0.00	160,450.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,013.63
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	501	138,394.00	118,507.00	134,925.00	134,925.00	129,546.00	117,462.00	55,776.00	20,385.00	0.00	0.00	1,881,162.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	501	122,554.00	104,943.00	119,482.00	119,482.00	114,719.00	104,017.00	49,392.00	18,052.00	0.00	0.00	1,665,850.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BD	522	2,767.00	2,767.00	2,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,505.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BD	522	2,450.00	2,450.00	2,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,750.00
P0000571	CIS Replacement	P0000571	PEZ	600	HEL	BE	451	0.00	0.00	0.00	0.00	0.00	664.00	0.00	0.00	0.00	0.00	12,881.00
P0000571	CIS Replacement	P0000571	PEZ	600	MAU	BE	451	0.00	0.00	0.00	0.00	0.00	588.00	0.00	0.00	0.00	0.00	11,407.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BE	501	0.00	0.00	0.00	0.00	0.00	2,656.00	0.00	0.00	13,014.00	6,109.00	75,496.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BE	501	0.00	0.00	0.00	0.00	0.00	2,352.00	0.00	0.00	11,525.00	5,410.00	66,856.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BE	502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,600.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BE	502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BI	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BI	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,500.00
P0000571	CIS Replacement	P0000571	PCA	600	HEL	BI	401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,594.50
P0000571	CIS Replacement	P0000571	PCA	600	MAU	BI	401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,725.25
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	150	2,021.76	1,853.28	1,965.60	1,965.60	1,853.28	2,021.76	1,965.60	898.56	0.00	0.00	34,600.26
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	150	6,079.36	6,329.76	11,528.00	11,528.00	11,004.00	8,908.00	0.00	0.00	0.00	0.00	104,919.68
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	150	0.00	1,029.36	7,548.64	7,548.64	7,205.52	5,833.04	857.80	0.00	0.00	0.00	51,525.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	1,850.24	1,057.28	0.00	0.00	0.00	15,651.52
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	150	4,500.64	6,841.44	24,340.80	24,340.80	23,234.40	18,808.80	1,138.40	0.00	0.00	0.00	185,182.72
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	150	4,500.64	4,888.32	10,017.92	10,017.92	9,562.56	7,741.12	649.20	0.00	0.00	0.00	88,389.52
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	150	0.00	1,366.08	10,017.92	10,017.92	9,562.56	7,741.12	0.00	0.00	0.00	0.00	67,326.40
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	1,850.24	1,057.28	0.00	0.00	0.00	15,651.52
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,823.20
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	150	0.00	792.96	5,815.04	5,815.04	5,550.72	4,493.44	0.00	0.00	0.00	0.00	37,760.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	150	0.00	1,029.36	7,548.64	7,548.64	7,205.52	5,833.04	0.00	0.00	0.00	0.00	50,667.20
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	150	0.00	611.04	4,480.96	4,480.96	4,277.28	3,462.56	0.00	0.00	0.00	0.00	29,173.60
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	150	0.00	1,770.24	12,981.76	12,981.76	12,391.68	10,031.36	0.00	0.00	0.00	0.00	87,128.80
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	406	102.96	94.38	100.10	100.10	94.38	102.96	100.10	45.76	0.00	0.00	1,793.22
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	406	526.24	549.12	1,006.72	1,006.72	960.96	777.92	0.00	0.00	0.00	0.00	9,266.40
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	406	0.00	68.64	503.36	503.36	480.48	388.96	57.20	0.00	0.00	0.00	3,489.20
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	160.16	91.52	0.00	0.00	0.00	1,395.68
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	406	526.24	755.04	2,516.80	2,516.80	2,402.40	1,944.80	114.40	0.00	0.00	0.00	19,676.80
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	406	526.24	549.12	1,006.72	1,006.72	960.96	777.92	57.20	0.00	0.00	0.00	9,323.60
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	406	0.00	137.28	1,006.72	1,006.72	960.96	777.92	0.00	0.00	0.00	0.00	6,864.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	160.16	91.52	0.00	0.00	0.00	1,395.68
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.20
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	406	0.00	68.64	503.36	503.36	480.48	388.96	0.00	0.00	0.00	0.00	3,317.60
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	406	0.00	68.64	503.36	503.36	480.48	388.96	0.00	0.00	0.00	0.00	3,432.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	406	0.00	68.64	503.36	503.36	480.48	388.96	0.00	0.00	0.00	0.00	3,317.60
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	406	0.00	137.28	1,006.72	1,006.72	960.96	777.92	0.00	0.00	0.00	0.00	6,864.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	407	0.00	2,365.44	17,346.56	17,346.56	16,558.08	13,404.16	0.00	0.00	0.00	0.00	114,329.60
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	421	138.24	126.72	134.40	134.40	126.72	138.24	134.40	61.44	0.00	0.00	2,407.68
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	421	706.56	737.28	1,351.68	1,351.68	1,290.24	1,044.48	0.00	0.00	0.00	0.00	12,441.60
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	421	0.00	92.16	675.84	675.84	645.12	522.24	76.80	0.00	0.00	0.00	4,684.80
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	215.04	122.88	0.00	0.00	0.00	1,873.92
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	421	706.56	1,013.76	3,379.20	3,379.20	3,225.60	2,611.20	153.60	0.00	0.00	0.00	26,419.20
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	421	706.56	737.28	1,351.68	1,351.68	1,290.24	1,044.48	76.80	0.00	0.00	0.00	12,518.40
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	421	0.00	184.32	1,351.68	1,351.68	1,290.24	1,044.48	0.00	0.00	0.00	0.00	9,216.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	215.04	122.88	0.00	0.00	0.00	1,873.92
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.80
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	421	0.00	92.16	675.84	675.84	645.12	522.24	0.00	0.00	0.00	0.00	4,454.40
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	421	0.00	92.16	675.84	675.84	645.12	522.24	0.00	0.00	0.00	0.00	4,608.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	421	0.00	92.16	675.84	675.84	645.12	522.24	0.00	0.00	0.00	0.00	4,454.40
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	421	0.00	184.32	1,351.68	1,351.68	1,290.24	1,044.48	0.00	0.00	0.00	0.00	9,216.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	422	232.56	213.18	226.10	226.10	213.18	232.56	226.10	103.36	0.00	0.00	4,050.42
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	422	1,188.64	1,240.32	2,273.92	2,273.92	2,170.56	1,757.12	0.00	0.00	0.00	0.00	20,930.40
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	422	0.00	155.04	1,136.96	1,136.96	1,085.28	878.56	129.20	0.00	0.00	0.00	7,881.20
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	361.76	206.72	0.00	0.00	0.00	3,152.48
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	422	1,188.64	1,705.44	5,684.80	5,684.80	5,426.40	4,392.80	258.40	0.00	0.00	0.00	44,444.80
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	422	1,188.64	1,240.32	2,273.92	2,273.92	2,170.56	1,757.12	129.20	0.00	0.00	0.00	21,059.60
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	422	0.00	310.08	2,273.92	2,273.92	2,170.56	1,757.12	0.00	0.00	0.00	0.00	15,504.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	361.76	206.72	0.00	0.00	0.00	3,152.48
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.20
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	422	0.00	155.04	1,136.96	1,136.96	1,085.28	878.56	0.00	0.00	0.00	0.00	7,493.60
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	422	0.00	155.04	1,136.96	1,136.96	1,085.28	878.56	0.00	0.00	0.00	0.00	7,752.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	422	0.00	155.04	1,136.96	1,136.96	1,085.28	878.56	0.00	0.00	0.00	0.00	7,493.60
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	422	0.00	310.08	2,273.92	2,273.92	2,170.56	1,757.12	0.00	0.00	0.00	0.00	15,504.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	423	170.23	156.05	165.50	165.50	156.05	170.23	165.50	75.66	0.00	0.00	2,913.34
P0000571	CIS Replacement	P0000571	PCB	600	OAH	ND	423	511.88	532.97	970.66	970.66	926.54	750.05	0.00	0.00	0.00	0.00	8,834.24
P0000571	CIS Replacement	P0000571	PCD	600	OAH	ND	423	0.00	86.67	635.60	635.60	606.70	491.14	72.23	0.00	0.00	0.00	4,338.41
P0000571	CIS Replacement	P0000571	PCF	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	155.79	89.02	0.00	0.00	0.00	1,317.85
P0000571	CIS Replacement	P0000571	PCG	600	OAH	ND	423	378.95	576.05	2,049.50	2,049.50	1,956.34	1,583.70	95.85	0.00	0.00	0.00	15,592.38
P0000571	CIS Replacement	P0000571	PCH	600	OAH	ND	423	378.95	411.60	843.51	843.51	805.17	651.80	54.66	0.00	0.00	0.00	7,442.40
P0000571	CIS Replacement	P0000571	PCP	600	OAH	ND	423	0.00	115.02	843.51	843.51	805.17	651.80	0.00	0.00	0.00	0.00	5,668.88
P0000571	CIS Replacement	P0000571	PCS	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	155.79	89.02	0.00	0.00	0.00	1,317.85
P0000571	CIS Replacement	P0000571	PRD	600	OAH	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.91
P0000571	CIS Replacement	P0000571	PSN	600	OAH	ND	423	0.00	66.77	489.63	489.63	467.37	378.35	0.00	0.00	0.00	0.00	3,179.39
P0000571	CIS Replacement	P0000571	PSP	600	OAH	ND	423	0.00	86.67	635.60	635.60	606.70	491.14	0.00	0.00	0.00	0.00	4,266.18
P0000571	CIS Replacement	P0000571	PWA	600	OAH	ND	423	0.00	51.45	377.30	377.30	360.15	291.55	0.00	0.00	0.00	0.00	2,456.42
P0000571	CIS Replacement	P0000571	PWX	600	OAH	ND	423	0.00	149.05	1,093.06	1,093.06	1,043.38	844.64	0.00	0.00	0.00	0.00	7,336.24
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	430	54,969.00	60,058.00	72,113.00	78,761.00	85,277.00	91,362.00	94,657.00	96,740.00	0.00	0.00	935,046.00
P0000571	CIS Replacement	P0000571	PEZ	600	OAH	ND	451	37,920.00	33,252.00	36,276.00	36,276.00	34,626.00	35,998.00	20,061.00	3,298.00	0.00	0.00	476,927.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	462	0.00	0.00	749,860.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,186.13
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	501	572,758.00	490,451.00	558,388.00	558,388.00	536,136.00	486,120.00	230,829.00	84,364.00	0.00	0.00	7,785,279.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	ND	522	11,450.00	11,450.00	11,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,750.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.92	0.00	0.00	1,881.92
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	613.44	2,189.04	0.00	0.00	2,802.48
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	264.32	0.00	0.00	0.00	264.32

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2003	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	150	5,593.24	842.28	244.52	524.96	292.71	176.72	784.62	1,351.12	851.27	68.27	150.11	246.94	59.72	11,963.99	0.00	341.19	1,162.28	1,162.28	1,162.28	1,162.28	1,162.28	1,162.28	1,162.28
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,023.00	0.00	0.00	302.30	302.30	302.30	302.30	302.30	302.30	302.30
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.74	0.00	34.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWA	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.84	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,823.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,639.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	150	1,162.28	1,162.28	1,162.28	5,576.42	1,894.90	1,732.48	1,949.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,568.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	150	302.30	302.30	302.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,212.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	150	0.00	0.00	0.00	2,548.80	2,548.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,715.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,561.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,537.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,013.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,974.40	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	150	0.00	0.00	0.00	14,783.04	2,548.80	0.00	0.00	0.00	0.00	0.00	0.00	1,019.52	5,607.36	3,568.32	0.00	2,039.04	33,619.44	5,550.72	5,286.40
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,716.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,471.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,733.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,380.96	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.64	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.56	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,792.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,201.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,546.24	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,171.84	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,608.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,257.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,244.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.08	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.12	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,384.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,601.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,658.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,935.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,317.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,556.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.56	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.28	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.84	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.36	0.00	0.00
P0000571	CIS Replacement	C0008155	PWA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,412.64	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,478.88	0.00	0.00
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,345.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.64	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWA	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.12	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,171.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,870.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.08	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,010.56	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.08	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,021.12	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.08	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,482.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,881.28	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	264.32	0.00	0.00	0.00	264.32
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	195.68	0.00	0.00	0.00	195.68
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,039.84	0.00	0.00	0.00	1,039.84
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	10,823.36	0.00	0.00	0.00	10,823.36
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,009.60	0.00	0.00	0.00	1,009.60
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	5,639.68	0.00	0.00	0.00	5,639.68
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	2,140.80	1,427.20	0.00	0.00	26,701.65
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	5,256.00	1,956.80	0.00	0.00	10,235.80
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	3,595.80	0.00	0.00	0.00	3,595.80
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,715.60	0.00	0.00	0.00	4,264.40
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	18,894.40	9,667.20	0.00	0.00	28,561.60
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	12,514.32	8,022.88	0.00	0.00	20,537.20
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	17,408.16	11,605.44	0.00	0.00	29,013.60
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	2,276.80	13,697.60	0.00	0.00	15,974.40
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	150	6,079.36	2,114.56	0.00	0.00	0.00	1,585.92	5,815.04	7,187.44	0.00	0.00	48,402.48
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	515.68	0.00	0.00	0.00	515.68
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,982.56	733.44	0.00	0.00	2,716.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	515.68	0.00	0.00	0.00	515.68
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	2,471.04	0.00	0.00	0.00	2,471.04
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,087.36	0.00	0.00	0.00	1,087.36
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,087.36	0.00	0.00	0.00	1,087.36
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	2,733.60	0.00	0.00	0.00	2,733.60
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	8,380.96	0.00	0.00	0.00	8,380.96
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,087.36	0.00	0.00	0.00	1,087.36
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	670.88	0.00	0.00	0.00	670.88
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	264.32	0.00	0.00	0.00	264.32
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,952.00	0.00	0.00	0.00	1,952.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,061.76	0.00	0.00	0.00	1,061.76
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	560.64	0.00	0.00	0.00	560.64
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	898.56	0.00	0.00	0.00	898.56
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	620.48	0.00	0.00	0.00	620.48
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,548.48	0.00	0.00	0.00	1,548.48
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	2,792.00	0.00	0.00	0.00	2,792.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,917.44	0.00	0.00	0.00	1,917.44
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,201.20	0.00	0.00	4,201.20
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,546.24	0.00	0.00	3,546.24
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,171.84	0.00	0.00	3,171.84
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,608.72	0.00	0.00	4,608.72
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.60	0.00	0.00	1,397.60
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,257.60	0.00	0.00	3,257.60
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,244.16	0.00	0.00	22,244.16
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924.16	0.00	0.00	7,924.16
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.08	0.00	0.00	1,302.08
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192.00	0.00	0.00	1,192.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.12	0.00	0.00	1,797.12
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,384.32	0.00	0.00	6,384.32
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,601.60	0.00	0.00	5,601.60
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,658.88	0.00	0.00	6,658.88
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,321.60	10,613.44	0.00	0.00	11,935.04
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,715.60	5,601.60	0.00	0.00	7,317.20
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,556.16	0.00	0.00	9,556.16
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.56	0.00	0.00	386.56
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.28	0.00	0.00	267.28
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.84	0.00	0.00	2,341.84
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.36	0.00	0.00	1,029.36
P0000571	CIS Replacement	C0008155	PWA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	1,018.40	5,394.24	0.00	0.00	6,412.64
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,478.88	0.00	0.00	19,478.88
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	2,950.40	8,395.20	0.00	0.00	11,345.60
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.36	0.00	0.00	305.36
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.64	0.00	0.00	328.64
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.74
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWA	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PWX	600	OAH	NE	400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00	860.16
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	645.12	0.00	0.00	0.00	645.12
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	8,171.52	0.00	0.00	0.00	8,171.52
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00	0.00	860.16
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	3,870.72	0.00	0.00	0.00	3,870.72
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	430.08	0.00	0.00	0.00	430.08
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	2,150.40	860.16	0.00	0.00	3,010.56
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	430.08	0.00	0.00	0.00	430.08
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	1,720.32	0.00	0.00	0.00	1,720.32
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00	0.00	860.16
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00	0.00	860.16
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	2,150.40	0.00	0.00	0.00	2,150.40
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	6,021.12	0.00	0.00	0.00	6,021.12
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00	0.00	860.16
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	430.08	0.00	0.00	0.00	430.08
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.48	0.00	0.00	2,580.48
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,482.88	0.00	0.00	15,482.88
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,881.28	0.00	0.00	6,881.28

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2003	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	406	433.55	61.75	20.26	45.05	24.57	12.29	69.63	97.50	62.50	5.00	10.00	20.00	5.00	986.40	0.00	0.00	98.64	98.64	98.64	98.64	98.64	98.64	98.64
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00	0.00	0.00	27.40	27.40	27.40	27.40	27.40	27.40	27.40
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	407	958.00	958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.40	0.00	0.00	159.84	159.84	159.84	159.84	159.84	159.84	159.84
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	421	829.39	111.83	33.84	75.24	41.04	20.52	116.28	217.24	139.26	11.14	18.00	36.00	9.00	444.00	0.00	0.00	44.40	44.40	44.40	44.40	44.40	44.40	44.40
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.20	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.92	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.64	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.84	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	406	98.64	98.64	98.64	294.58	100.10	91.52	102.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	406	27.40	27.40	27.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	406	0.00	0.00	0.00	228.80	228.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,317.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.40	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	406	0.00	0.00	0.00	1,327.04	228.80	0.00	0.00	0.00	0.00	0.00	0.00	91.52	503.36	320.32	0.00	183.04	2,905.76	480.48	457.60
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.64	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.28	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.80	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.56	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.56	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.84	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.28	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.08	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.12	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.12	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.64	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.84	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,865.92	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,039.68	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.96	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	421	159.84	159.84	159.84	395.52	134.40	122.88	138.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	421	44.40	44.40	44.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	421	0.00	0.00	0.00	307.20	307.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,148.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,454.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,457.60	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00	860.16
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00	860.16
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.04	0.00	0.00	215.04
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	428.80	0.00	0.00	0.00	428.80
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	214.40	0.00	0.00	0.00	214.40
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	107.20	0.00	0.00	0.00	107.20
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.20	0.00	0.00	107.20
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	68.64	137.28	0.00	0.00	205.92
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00	0.00	22.88
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00	0.00	22.88
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00	0.00	22.88
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	68.64	0.00	0.00	0.00	68.64
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	869.44	0.00	0.00	0.00	869.44
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	411.84	0.00	0.00	0.00	411.84
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	137.28	91.52	0.00	0.00	1,943.33
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	572.00	228.80	0.00	0.00	1,074.80
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	286.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	114.40	0.00	0.00	0.00	343.20
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	2,104.96	1,098.24	0.00	0.00	3,203.20
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	1,407.12	938.08	0.00	0.00	2,345.20
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	1,990.56	1,327.04	0.00	0.00	3,317.60
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	228.80	1,601.60	0.00	0.00	1,830.40
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	406	526.24	183.04	0.00	0.00	0.00	137.28	503.36	617.76	0.00	0.00	4,232.80
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00	0.00	45.76
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	228.80	91.52	0.00	0.00	320.32
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00	0.00	45.76
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	183.04	0.00	0.00	0.00	183.04
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	228.80	0.00	0.00	0.00	228.80
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	640.64	0.00	0.00	0.00	640.64
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00	0.00	45.76
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00	0.00	22.88
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	183.04	0.00	0.00	0.00	183.04
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00	0.00	45.76
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00	0.00	45.76
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00	0.00	45.76
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	137.28	0.00	0.00	0.00	137.28
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	228.80	0.00	0.00	0.00	228.80
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	183.04	0.00	0.00	0.00	183.04
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.20	0.00	0.00	343.20
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.56	0.00	0.00	274.56
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.56	0.00	0.00	274.56
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.84	0.00	0.00	411.84
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.28	0.00	0.00	137.28
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.08	0.00	0.00	366.08
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.36	0.00	0.00	1,647.36
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.16	0.00	0.00	732.16
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.52	0.00	0.00	91.52
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.12	0.00	0.00	549.12
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.60	0.00	0.00	457.60
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.12	0.00	0.00	549.12
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	114.40	915.20	0.00	0.00	1,029.60
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	114.40	457.60	0.00	0.00	572.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.68	0.00	0.00	823.68
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00	22.88
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00	22.88
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.80	0.00	0.00	228.80
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.64	0.00	0.00	68.64
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	114.40	549.12	0.00	0.00	663.52
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.36	0.00	0.00	1,647.36
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	228.80	755.04	0.00	0.00	983.84
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	0.00	0.00	22.88
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	0.00	0.00	45.76
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	407	0.00	0.00	0.00	0.00	0.00	0.00	3,942.40	18,923.52	0.00	0.00	23,823.92
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,039.68	0.00	0.00	52,039.68
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	92.16	184.32	0.00	0.00	276.48
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00	0.00	30.72
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00	0.00	30.72
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00	0.00	30.72
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	92.16	0.00	0.00	0.00	92.16
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	1,167.36	0.00	0.00	0.00	1,167.36
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	552.96	0.00	0.00	0.00	552.96
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	184.32	122.88	0.00	0.00	2,301.12
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	768.00	307.20	0.00	0.00	2,348.59
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	384.00	0.00	0.00	0.00	384.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	153.60	0.00	0.00	0.00	460.80
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	2,826.24	1,474.56	0.00	0.00	4,300.80
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	1,889.28	1,259.52	0.00	0.00	3,148.80
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	2,672.64	1,781.76	0.00	0.00	4,454.40
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	307.20	2,150.40	0.00	0.00	2,457.60

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2003	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	422	1,408.23	145.49	67.67	157.41	85.86	42.93	243.27	324.48	208.00	16.64	33.28	66.56	16.64	2,145.60	0.00	0.00	214.56	214.56	214.56	214.56	214.56	214.56	214.56
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.00	0.00	0.00	59.60	59.60	59.60	59.60	59.60	59.60	59.60
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	421	0.00	0.00	0.00	1,781.76	307.20	0.00	0.00	0.00	0.00	0.00	0.00	122.88	675.84	430.08	0.00	245.76	3,901.44	645.12	614.40
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.08	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.20	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.64	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.64	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.96	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211.84	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.28	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.28	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.92	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211.84	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.96	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.12	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.84	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.24	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	422	214.56	214.56	214.56	665.38	226.10	206.72	232.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	422	59.60	59.60	59.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,808.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	422	0.00	0.00	0.00	516.80	516.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,235.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,297.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,493.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,134.40	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	422	0.00	0.00	0.00	2,997.44	516.80	0.00	0.00	0.00	0.00	0.00	0.00	206.72	1,136.96	723.52	0.00	413.44	6,563.36	1,085.28	1,033.60
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.52	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.08	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.80	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.44	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.20	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.16	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.16	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	421	706.56	245.76	0.00	0.00	0.00	184.32	675.84	829.44	0.00	0.00	5,683.20
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00	0.00	61.44
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	307.20	122.88	0.00	0.00	430.08
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00	0.00	61.44
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	245.76	0.00	0.00	0.00	245.76
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	307.20	0.00	0.00	0.00	307.20
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	860.16	0.00	0.00	0.00	860.16
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00	0.00	61.44
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00	0.00	30.72
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	245.76	0.00	0.00	0.00	245.76
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00	0.00	61.44
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00	0.00	61.44
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00	0.00	61.44
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	184.32	0.00	0.00	0.00	184.32
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	307.20	0.00	0.00	0.00	307.20
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	245.76	0.00	0.00	0.00	245.76
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.80	0.00	0.00	460.80
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.64	0.00	0.00	368.64
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.64	0.00	0.00	368.64
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.96	0.00	0.00	552.96
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.32	0.00	0.00	184.32
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.52	0.00	0.00	491.52
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211.84	0.00	0.00	2,211.84
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.04	0.00	0.00	983.04
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	0.00	0.00	122.88
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.28	0.00	0.00	737.28
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.40	0.00	0.00	614.40
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.28	0.00	0.00	737.28
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	153.60	1,228.80	0.00	0.00	1,382.40
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	153.60	614.40	0.00	0.00	768.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.92	0.00	0.00	1,105.92
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00	30.72
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00	30.72
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.20	0.00	0.00	307.20
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.16	0.00	0.00	92.16
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	153.60	737.28	0.00	0.00	890.88
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211.84	0.00	0.00	2,211.84
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	307.20	1,013.76	0.00	0.00	1,320.96
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00	30.72
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	0.00	0.00	61.44
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	155.04	310.08	0.00	0.00	465.12
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00	0.00	51.68
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00	0.00	51.68
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00	0.00	51.68
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	155.04	0.00	0.00	0.00	155.04
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	1,963.84	0.00	0.00	0.00	1,963.84
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	930.24	0.00	0.00	0.00	930.24
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	310.08	206.72	0.00	0.00	4,736.01
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	516.80	0.00	0.00	2,404.80
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	646.00	0.00	0.00	0.00	646.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	258.40	0.00	0.00	0.00	775.20
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	4,754.56	2,480.64	0.00	0.00	7,235.20
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	3,178.32	2,118.88	0.00	0.00	5,297.20
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	4,496.16	2,997.44	0.00	0.00	7,493.60
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	516.80	3,617.60	0.00	0.00	4,134.40
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	422	1,188.64	413.44	0.00	0.00	0.00	310.08	1,136.96	1,395.36	0.00	0.00	9,560.80
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00	0.00	103.36
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	516.80	206.72	0.00	0.00	723.52
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00	0.00	103.36
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	413.44	0.00	0.00	0.00	413.44
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	516.80	0.00	0.00	0.00	516.80
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	1,447.04	0.00	0.00	0.00	1,447.04
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00	0.00	103.36
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00	0.00	51.68
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	413.44	0.00	0.00	0.00	413.44
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00	0.00	103.36
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00	0.00	103.36
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00	0.00	103.36
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	310.08	0.00	0.00	0.00	310.08
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	516.80	0.00	0.00	0.00	516.80
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	413.44	0.00	0.00	0.00	413.44
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.20	0.00	0.00	775.20
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.16	0.00	0.00	620.16
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.16	0.00	0.00	620.16
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2003	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	423	472.16	70.24	20.89	44.84	25.01	15.09	67.02	115.41	72.71	5.83	11.54	18.99	4.59	989.10	0.00	0.00	98.91	98.91	98.91	98.91	98.91	98.91	98.91
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.26	0.00	0.00	25.73	25.73	25.73	25.73	25.73	25.73	25.73
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PEZ	600	OAH	NE	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PEZ	600	OAH	NE	451	14,756.48	0.00	0.00	5,591.05	3,441.59	989.32	2,488.47	1,063.06	644.08	326.38	52.93	159.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCA	600	OAH	NE	501	29,905.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,336.91	0.00	20,568.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.24	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.08	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.88	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,720.96	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653.76	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,325.60	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.80	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.04	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.72	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,720.96	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222.24	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.46	0.00	0.00
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.97	0.00	0.00
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.26	0.00	0.00
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.26	0.00	0.00
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.48	0.00	0.00
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.55	0.00	0.00
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.33	0.00	0.00
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.01	0.00	0.00
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.86	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	423	98.91	98.91	98.91	469.53	159.55	145.87	164.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.43	0.00	0.00
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	423	25.73	25.73	25.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.77	0.00	0.00
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	423	0.00	0.00	0.00	214.61	214.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.45	0.00	0.00
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.89	0.00	0.00
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,729.23	0.00	0.00
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,442.95	0.00	0.00
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.04	0.00	0.00
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	423	0.00	0.00	0.00	1,244.73	214.61	0.00	0.00	0.00	0.00	0.00	0.00	85.84	472.14	300.45	0.00	171.69	2,830.76	467.37	445.11
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.42	0.00	0.00
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.69	0.00	0.00
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.42	0.00	0.00
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.06	0.00	0.00
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.56	0.00	0.00
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.56	0.00	0.00
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.17	0.00	0.00
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.56	0.00	0.00
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.49	0.00	0.00
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.26	0.00	0.00
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.36	0.00	0.00
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.40	0.00	0.00
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.21	0.00	0.00
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.66	0.00	0.00
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.24	0.00	0.00
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.38	0.00	0.00
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.09	0.00	0.00
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.45	0.00	0.00
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.74	0.00	0.00
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.59	0.00	0.00
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.07	0.00	0.00
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.05	0.00	0.00
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.29	0.00	0.00
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.96	0.00	0.00
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.21	0.00	0.00
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.64	0.00	0.00
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.37	0.00	0.00
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.32	0.00	0.00
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.56	0.00	0.00
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.65	0.00	0.00
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.68	0.00	0.00
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.93	0.00	0.00
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.11	0.00	0.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.63	0.00	0.00
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.55	0.00	0.00
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.18	0.00	0.00
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.67	0.00	0.00
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.94	0.00	0.00
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.12	0.00	0.00
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.30	0.00	0.00
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.71	0.00	0.00
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.67	0.00	0.00
P0000571	CIS Replacement	C0008155	PEZ	600	OAH	NE	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PEZ	600	OAH	NE	451	0.00	0.00	0.00	50,563.00	28,855.00	15,388.00	6,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,748.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCA	600	OAH	NE	501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.24	0.00	0.00	930.24
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.08	0.00	0.00	310.08
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.88	0.00	0.00	826.88
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,720.96	0.00	0.00	3,720.96
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653.76	0.00	0.00	1,653.76
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.72	0.00	0.00	206.72
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.32	0.00	0.00	1,240.32
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.60	0.00	0.00	1,033.60
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.32	0.00	0.00	1,240.32
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	258.40	2,067.20	0.00	0.00	2,325.60
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	258.40	1,033.60	0.00	0.00	1,292.00
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.48	0.00	0.00	1,860.48
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00	51.68
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00	51.68
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.80	0.00	0.00	516.80
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.04	0.00	0.00	155.04
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	258.40	1,240.32	0.00	0.00	1,498.72
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,720.96	0.00	0.00	3,720.96
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	516.80	1,705.44	0.00	0.00	2,222.24
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.68	0.00	0.00	51.68
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	0.00	0.00	103.36
P0000571	CIS Replacement	P0000571	P2V	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.46	0.00	0.00	158.46
P0000571	CIS Replacement	P0000571	P3V	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	51.65	184.32	0.00	0.00	235.97
P0000571	CIS Replacement	P0000571	PAA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	22.26	0.00	0.00	0.00	22.26
P0000571	CIS Replacement	P0000571	PAC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	22.26	0.00	0.00	0.00	22.26
P0000571	CIS Replacement	P0000571	PAD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	16.48	0.00	0.00	0.00	16.48
P0000571	CIS Replacement	P0000571	PBA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	87.55	0.00	0.00	0.00	87.55
P0000571	CIS Replacement	P0000571	PBE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	911.33	0.00	0.00	0.00	911.33
P0000571	CIS Replacement	P0000571	PBP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	85.01	0.00	0.00	0.00	85.01
P0000571	CIS Replacement	P0000571	PBZ	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	474.86	0.00	0.00	0.00	474.86
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	180.26	120.17	0.00	0.00	2,231.22
P0000571	CIS Replacement	P0000571	PCB	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	442.56	164.76	0.00	0.00	864.58
P0000571	CIS Replacement	P0000571	PCD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	302.77	0.00	0.00	0.00	302.77
P0000571	CIS Replacement	P0000571	PCF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	144.45	0.00	0.00	0.00	359.06
P0000571	CIS Replacement	P0000571	PCG	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	1,590.91	813.98	0.00	0.00	2,404.89
P0000571	CIS Replacement	P0000571	PCH	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	1,053.71	675.53	0.00	0.00	1,729.23
P0000571	CIS Replacement	P0000571	PCM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	1,465.77	977.18	0.00	0.00	2,442.95
P0000571	CIS Replacement	P0000571	PCP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	191.71	1,153.34	0.00	0.00	1,345.04
P0000571	CIS Replacement	C0008155	PCS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	600	OAH	NE	423	511.88	178.05	0.00	0.00	0.00	133.53	489.63	605.18	0.00	0.00	4,075.49
P0000571	CIS Replacement	P0000571	PDA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	43.42	0.00	0.00	0.00	43.42
P0000571	CIS Replacement	P0000571	PDC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	166.93	61.76	0.00	0.00	228.69
P0000571	CIS Replacement	P0000571	PDD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	43.42	0.00	0.00	0.00	43.42
P0000571	CIS Replacement	P0000571	PDF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	208.06	0.00	0.00	0.00	208.06
P0000571	CIS Replacement	P0000571	PDH	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	91.56	0.00	0.00	0.00	91.56
P0000571	CIS Replacement	P0000571	PDM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	91.56	0.00	0.00	0.00	91.56
P0000571	CIS Replacement	P0000571	PDP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	230.17	0.00	0.00	0.00	230.17
P0000571	CIS Replacement	P0000571	PDS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	705.68	0.00	0.00	0.00	705.68
P0000571	CIS Replacement	P0000571	PDU	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	91.56	0.00	0.00	0.00	91.56
P0000571	CIS Replacement	P0000571	PDZ	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	56.49	0.00	0.00	0.00	56.49
P0000571	CIS Replacement	P0000571	PFS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	22.26	0.00	0.00	0.00	22.26
P0000571	CIS Replacement	P0000571	PIC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	164.36	0.00	0.00	0.00	164.36
P0000571	CIS Replacement	P0000571	PIP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	89.40	0.00	0.00	0.00	89.40
P0000571	CIS Replacement	P0000571	PIW	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	47.21	0.00	0.00	0.00	47.21
P0000571	CIS Replacement	P0000571	PJA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	75.66	0.00	0.00	0.00	75.66
P0000571	CIS Replacement	P0000571	PJB	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	52.24	0.00	0.00	0.00	52.24
P0000571	CIS Replacement	P0000571	PJC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	130.38	0.00	0.00	0.00	130.38
P0000571	CIS Replacement	P0000571	PJW	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	235.09	0.00	0.00	0.00	235.09
P0000571	CIS Replacement	C0008155	PKF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PKI	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	161.45	0.00	0.00	0.00	161.45
P0000571	CIS Replacement	P0000571	PNA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.74	0.00	0.00	353.74
P0000571	CIS Replacement	P0000571	PNC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.59	0.00	0.00	298.59
P0000571	CIS Replacement	P0000571	PNL	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.07	0.00	0.00	267.07
P0000571	CIS Replacement	C0008155	PNP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PNP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.05	0.00	0.00	388.05
P0000571	CIS Replacement	P0000571	PQE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.68	0.00	0.00	117.68
P0000571	CIS Replacement	P0000571	PRA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.29	0.00	0.00	274.29
P0000571	CIS Replacement	P0000571	PRD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.96	0.00	0.00	1,872.96
P0000571	CIS Replacement	P0000571	PRE	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.21	0.00	0.00	667.21
P0000571	CIS Replacement	P0000571	PRR	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.64	0.00	0.00	109.64
P0000571	CIS Replacement	P0000571	PRS	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.37	0.00	0.00	100.37
P0000571	CIS Replacement	P0000571	PSA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.32	0.00	0.00	151.32
P0000571	CIS Replacement	P0000571	PSD	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.56	0.00	0.00	537.56
P0000571	CIS Replacement	P0000571	PSF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.65	0.00	0.00	471.65
P0000571	CIS Replacement	P0000571	PSM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.68	0.00	0.00	560.68
P0000571	CIS Replacement	P0000571	PSN	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	111.28	893.65	0.00	0.00	1,004.93
P0000571	CIS Replacement	P0000571	PSP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	144.45	471.65	0.00	0.00	616.11
P0000571	CIS Replacement	P0000571	PSR	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.63	0.00	0.00	804.63
P0000571	CIS Replacement	P0000571	PVF	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.55	0.00	0.00	32.55
P0000571	CIS Replacement	P0000571	PVL	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	22.50
P0000571	CIS Replacement	P0000571	PVM	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.18	0.00	0.00	197.18
P0000571	CIS Replacement	P0000571	PVP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.67	0.00	0.00	86.67
P0000571	CIS Replacement	P0000571	PWA	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	85.75	454.20	0.00	0.00	539.94
P0000571	CIS Replacement	P0000571	PWP	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.12	0.00	0.00	1,640.12
P0000571	CIS Replacement	P0000571	PWX	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	248.42	706.88	0.00	0.00	955.30
P0000571	CIS Replacement	P0000571	PYB	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.71	0.00	0.00	25.71
P0000571	CIS Replacement	P0000571	PYC	600	OAH	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.67	0.00	0.00	27.67
P0000571	CIS Replacement	C0008155	PEZ	600	OAH	NE	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PEZ	600	OAH	NE	451	0.00	0.00	0.00	0.00	0.00	2,748.00	0.00	0.00	0.00	0.00	68,067.48
P0000571	CIS Replacement	C0008155	PCA	600	OAH	NE	501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,905.53

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Yr 2003	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Yr 2004	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	501	364,030.00	312,030.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,930.00	0.00	(30.00)	5,496.00	5,496.00	5,496.00	5,496.00	5,496.00	5,496.00	5,496.00
P0000571	CIS Replacement	C0008155	PCA	600	OAH	NE	502	14,971.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.65	0.00	3,906.00	0.00	10,849.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,722.94	2,022.94	0.00	6,870.00	6,870.00	6,870.00	6,870.00	6,870.00	6,870.00	6,870.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NI	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NI	401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	50	ZAF	NI	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571								433,358.23	314,219.59	387.18	6,438.55	55,910.78	1,256.87	3,769.29	3,168.81	2,194.47	433.26	13,518.77	548.09	31,512.57	204,305.43	2,022.94	345.93	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66
					OAH	ND		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					OAH	NE		433,358.23	314,219.59	387.18	6,438.55	55,910.78	1,256.87	3,769.29	3,168.81	2,194.47	433.26	13,518.77	548.09	31,512.57	204,305.43	2,022.94	345.93	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66
					OAH	NI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Total - Oah			433,358.23	314,219.59	387.18	6,438.55	55,910.78	1,256.87	3,769.29	3,168.81	2,194.47	433.26	13,518.77	548.09	31,512.57	204,305.43	2,022.94	345.93	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66	20,193.66
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.00	0.00	0.00	33.70	33.70	33.70	33.70	33.70	33.70	33.70
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.00	0.00	0.00	40.60	40.60	40.60	40.60	40.60	40.60	40.60
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.00	0.00	0.00	65.40	65.40	65.40	65.40	65.40	65.40	65.40
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.50	0.00	0.00	25.75	25.75	25.75	25.75	25.75	25.75	25.75
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NI	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	Purchase & Install	CISALTH4			Helco	ND		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,554.50	0.00	0.00	455.45	455.45	455.45	455.45	455.45	455.45	455.45
CISALTH4	Purchase & Install	CISALTH4			Helco	NE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CISALTH4	Purchase & Install	CISALTH4			Helco	NI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,554.50	0.00	0.00	455.45	455.45	455.45	455.45	455.45	455.45	455.45
CISALTH4	Purchase & Install	CISALTH4			Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,218.00	0.00	0.00	321.80	321.80	321.80	321.80	321.80	321.80	321.80
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	0.00	0.00	40.80	40.80	40.80	40.80	40.80	40.80	40.80
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.00	0.00	0.00	46.30	46.30	46.30	46.30	46.30	46.30	46.30
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.56	0.00	0.00	30.06	30.06	30.06	30.06	30.06	30.06	30.06
M0000528	CIS Replacement	M0000528	MCR	50	ZAF	NI	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,289.56	0.00	0.00	528.96	528.96	528.96	528.96	528.96	528.96	528.96
M0000528	CIS Replacement	M0000528			MAU	ND		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528			MAU	NE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,289.56	0.00	0.00	528.96	528.96	528.96	528.96	528.96	528.96	528.96
M0000528	CIS Replacement	M0000528			MAU	NI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M0000528	CIS Replacement	M0000528			Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,289.56	0.00	0.00	528.96	528.96	528.96	528.96	528.96	528.96	528.96
	CIS Replacement				All	ND		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CIS Replacement				ALL	NE		433,358.23	314,219.59	387.18	6,438.55	55,910.78	1,256.87	3,769.29	3,168.81	2,194.47	433.26	13,518.77	548.09	31,512.57	214,149.49	2,022.94	345.93	21,178.07	21,178.07	21,178.07	21,178.07	21,178.07	21,178.07	21,178.07
	CIS Replacement				ALL	NI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CIS Replacement				Total			433,358.23	314,219.59	387.18	6,438.55	55,910.78	1,256.87	3,769.29	3,168.81	2,194.47	433.26	13,518.77	548.09	31,512.57	214,149.49	2,022.94	345.93	21,178.07	21,178.07	21,178.07	21,178.07	21,178.07	21,178.07	21,178.07
					Total 451			14,756.48	0.00	0.00	5,591.05	3,441.59	989.32	2,488.47	1,063.06	644.08	326.38	52.93	159.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Oct-04	Nov-04	Dec-04	Yr 2005	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Yr 2006	Jan-06	Feb-06
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	501	5,496.00	5,496.00	5,496.00	167,354.00	66,914.00	46,716.00	53,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,134.00	0.00	0.00
P0000571	CIS Replacement	C0008155	PCA	600	OAH	NE	502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	502	6,870.00	6,870.00	6,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NI	201	0.00	0.00	0.00	343,500.00	0.00	0.00	343,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NI	401	0.00	0.00	0.00	31,430.25	0.00	0.00	31,430.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P0000571	CIS Replacement	P0000571	PCS	50	ZAF	NI	430	0.00	0.00	0.00	27,846.63	0.00	0.00	2,695.75	2,715.13	2,734.65	2,754.31	2,774.12	2,794.06	2,814.15	2,834.39	2,854.77	2,875.29	29,957.80	2,899.99	2,920.87
P0000571								20,193.66	20,193.66	20,193.66	8,201,337.73	149,548.47	92,698.47	2,026,523.67	323,982.53	378,783.27	494,110.81	548,987.67	556,979.68	999,001.18	909,763.24	897,849.92	823,108.81	10,484,373.51	871,531.86	886,672.11
					OAH	ND		0.00	0.00	0.00	7,277,190.45	0.00	0.00	1,388,092.01	321,267.40	376,048.62	491,356.50	546,213.55	552,659.14	987,791.37	901,586.16	894,995.15	817,180.55	9,665,654.95	860,402.90	875,914.13
					OAH	NE		20,193.66	20,193.66	20,193.66	350,550.65	149,548.47	92,698.47	89,985.91	0.00	0.00	0.00	0.00	1,526.48	8,395.66	5,342.69	0.00	3,052.97	788,760.76	8,228.97	7,837.11
					OAH	NI		0.00	0.00	0.00	573,596.63	0.00	0.00	548,445.75	2,715.13	2,734.65	2,754.31	2,774.12	2,794.06	2,814.15	2,834.39	2,854.77	2,875.29	29,957.80	2,899.99	2,920.87
					Total - Oah			20,193.66	20,193.66	20,193.66	8,201,337.73	149,548.47	92,698.47	2,026,523.67	323,982.53	378,783.27	494,110.81	548,987.67	556,979.68	999,001.18	909,763.24	897,849.92	823,108.81	10,484,373.51	871,531.86	886,672.11
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	150	0.00	0.00	0.00	19,852.80	0.00	0.00	0.00	0.00	0.00	4,331.52	1,082.88	4,331.52	10,106.88	0.00	0.00	0.00	28,089.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	406	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	720.00	180.00	720.00	1,680.00	0.00	0.00	0.00	4,500.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	421	0.00	0.00	0.00	2,732.40	0.00	0.00	0.00	0.00	0.00	596.16	149.04	596.16	1,391.04	0.00	0.00	0.00	3,726.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	422	0.00	0.00	0.00	4,171.20	0.00	0.00	0.00	0.00	0.00	910.08	227.52	910.08	2,123.52	0.00	0.00	0.00	5,688.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	423	0.00	0.00	0.00	1,766.91	0.00	0.00	0.00	0.00	0.00	385.51	96.38	385.51	899.51	0.00	0.00	0.00	2,499.92	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	430	0.00	0.00	0.00	45,583.00	0.00	0.00	1,733.00	2,097.00	2,485.00	3,086.00	3,677.00	4,359.00	5,542.00	6,556.00	7,536.00	8,512.00	153,612.00	9,539.00	10,588.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	150	290.00	290.00	290.00	3,609.60	360.96	3,248.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,056.36	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,648.96	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	406	33.70	33.70	33.70	600.00	60.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,140.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	421	40.60	40.60	40.60	496.80	49.68	447.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,191.92	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	422	65.40	65.40	65.40	758.40	75.84	682.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,664.96	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	423	25.75	25.75	25.75	321.26	32.13	289.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,659.01	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NI	430	0.00	0.00	0.00	7,080.81	0.00	0.00	685.01	690.03	695.10	700.20	705.34	710.52	715.73	720.99	726.28	731.61	7,618.06	736.98	742.39
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.96	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.48	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.24	0.00	0.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.44	0.00	0.00
CISALTH4	Purchase & Install	CISALTH4						455.45	455.45	455.45	90,273.18	578.61	5,207.45	2,418.01	2,787.03	3,180.10	10,729.47	6,118.16	12,012.79	22,458.68	7,276.99	8,262.28	9,243.61	366,940.31	10,275.98	11,330.39
CISALTH4	Purchase & Install	CISALTH4			Helco	ND		0.00	0.00	0.00	77,406.31	0.00	0.00	1,733.00	2,097.00	2,485.00	10,029.27	5,412.82	11,302.27	21,742.95	6,556.00	7,536.00	8,512.00	198,114.92	9,539.00	10,588.00
CISALTH4	Purchase & Install	CISALTH4			Helco	NE		455.45	455.45	455.45	5,786.06	578.61	5,207.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,207.33	0.00	0.00
CISALTH4	Purchase & Install	CISALTH4			Helco	NI		0.00	0.00	0.00	7,080.81	0.00	0.00	685.01	690.03	695.10	700.20	705.34	710.52	715.73	720.99	726.28	731.61	7,618.06	736.98	742.39
CISALTH4	Purchase & Install	CISALTH4			Total			455.45	455.45	455.45	90,273.18	578.61	5,207.45	2,418.01	2,787.03	3,180.10	10,729.47	6,118.16	12,012.79	22,458.68	7,276.99	8,262.28	9,243.61	366,940.31	10,275.98	11,330.39
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	150	0.00	0.00	0.00	82,740.42	0.00	0.00	0.00	15,225.84	7,345.80	7,746.48	7,546.14	7,746.48	8,280.72	7,479.36	10,417.68	10,951.92	69,280.00	11,777.60	11,916.16
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	406	0.00	0.00	0.00	10,135.02	0.00	0.00	0.00	1,865.04	899.80	948.88	924.34	948.88	1,014.32	916.16	1,276.08	1,341.52	8,180.00	1,390.60	1,406.96
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	421	0.00	0.00	0.00	11,076.66	0.00	0.00	0.00	2,038.32	983.40	1,037.04	1,010.22	1,037.04	1,108.56	1,001.28	1,394.64	1,466.16	8,940.00	1,519.80	1,537.68
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	422	0.00	0.00	0.00	22,648.92	0.00	0.00	0.00	4,167.84	2,010.80	2,120.48	2,065.64	2,120.48	2,266.72	2,047.36	2,851.68	2,997.92	18,280.00	3,107.60	3,144.16
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	423	0.00	0.00	0.00	7,653.49	0.00	0.00	0.00	1,408.39	679.49	716.55	698.02	716.55	765.97	691.84	963.64	1,013.05	6,408.40	1,089.43	1,102.24
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	430	0.00	0.00	0.00	43,576.00	0.00	0.00	1,505.00	1,999.00	2,423.00	2,993.00	3,586.00	4,226.00	5,250.00	6,221.00	7,197.00	8,176.00	145,105.00	9,209.00	10,263.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	150	321.80	321.80	321.80	32,054.40	10,417.68	6,277.32	10,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.08	2,938.32	74,705.68	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,724.16	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	406	40.80	40.80	40.80	3,926.40	1,276.08	768.92	1,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.48	359.92	9,521.52	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,852.00	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	421	46.30	46.30	46.30	4,291.20	1,394.64	840.36	1,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.84	393.36	10,406.16	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	422	90.00	90.00	90.00	8,774.40	2,851.68	1,718.32	2,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.08	804.32	21,277.92	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	423	30.06	30.06	30.06	2,965.03	963.64	580.65	926.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.38	271.79	6,910.28	0.00	0.00
M0000528	CIS Replacement	M0000528	MCR	50	ZAF	NI	430	0.00	0.00	0.00	6,146.86	0.00	0.00	595.03	599.32	603.63	607.98	612.36	616.76	621.21	625.68	630.18	634.72	6,604.06	639.29	643.89
M0000528	CIS Replacement	M0000528						528.96	528.96	528.96	235,988.80	16,903.72	10,185.57	18,353.60	27,303.75	14,945.92	16,170.41	16,442.72	17,412.19	19,307.50	18,982.68	28,631.76	31,349.00	394,195.18	28,733.32	30,014.09
M0000528	CIS Replacement	M0000528			MAU	ND		0.00	0.00	0.00	177,830.51	0.00	0.00	1,505.00	26,704.43	14,342.29	15,562.43	15,830.36	16,795.43	18,686.29	18,357.00	24,100.72	25,946.57	256,193.40	28,094.03	29,370.20
M0000528	CIS Replacement	M0000528			MAU	NE		528.96	528.96	528.96	52,011.43	16,903.72	10,185.57	16,253.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.86	4,767.71	131,397.72	0.00	0.00
M0000528	CIS Replacement	M0000528			MAU	NI		0.00	0.00	0.00	6,146.86	0.00	0.00	595.03	599.32	603.63	607.98	612.36	616.76	621.21	625.68	630.18	634.72	6,604.06	639.29	643.89
M0000528	CIS Replacement	M0000528			Total			528.96	528.96	528.96	235,988.80	16,903.72	10,185.57	18,353.60	27,303.75	14,945.92	16,170.41	16,442.72	17,412.19	19,307.50	18,982.68	28,631.76	31,349.00	394,195.18	28,733.32	30,014.09
	CIS Replacement				All	ND		0.00	0.00	0.00	7,532,427.27	0.00	0.00	1,391,330.01	350,068.83	392,875.91	516,948.20	567,456.73	580,756.84	1,028,220.61	926,499.16	926,631.87	851,639.12	10,119,963.27	898,035.93	915,872.33
	CIS Replacement				ALL	NE		21,178.07	21,178.07	21,178.07	408,348.14	167,030.80	108,091.49	106,239.48	0.00	0.00	0.00	0.00	1,526.48	8,395.66	5,342.69	3,900.86	7,820.68	1,081,365.81	8,228.97	7,837.11
	CIS Replacement				ALL	NI		0.00	0.00	0.00	586,824.30	0.00	0.00	549,725.79	4,004.48	4,033.38	4,062.49	4,091.82	4,121.34	4,151.09	4,181.06	4,211.23	4,241.62	44,179.92	4,276.26	4,307.15
	CIS Replacement				Total			21,178.07	21,178.07	21,178.07	8,527,599.71	167,030.80	108,091.49	2,047,295.28	354,073.31	396,909.29	521,010.69	571,548.55	586,404.66	1,040,767.36	936,022.91	934,743.96	863,701.42	11,245,509.00	910,541.16	928,016.59
					Total 451			0.00	0.00	0.00	325,405.00	42,001.00	22,399.00	9,199.00	8,801.00	8,400.00	15,200.00	23,801.00	30,001.00	44,002.00	42,001.00	40,000.00	39,600.00	446,406.00	48,401.00	48,000.00

Proj	Proj Desc	MProj	RA	Act	Loc	Ind	EE	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	501	0.00	0.00	0.00	0.00	0.00	10,992.00	0.00	0.00	53,860.00	25,282.00	676,448.00
P0000571	CIS Replacement	C0008155	PCA	600	OAH	NE	502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,971.65
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NE	502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,722.94
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NI	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,500.00
P0000571	CIS Replacement	P0000571	PCA	600	OAH	NI	401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,430.25
P0000571	CIS Replacement	P0000571	PCS	50	ZAF	NI	430	2,941.90	2,963.09	2,984.42	3,005.91	3,027.55	3,049.35	3,071.30	3,093.42	0.00	0.00	57,804.43
P0000571								998,774.07	887,723.20	2,210,393.45	1,108,895.94	1,073,264.96	1,007,728.94	702,186.31	622,002.70	78,399.00	36,801.00	19,323,374.90
					OAH	ND		986,819.49	881,625.26	2,207,409.03	1,105,890.03	1,070,237.41	982,328.46	469,501.48	225,526.78	0.00	0.00	16,942,845.40
					OAH	NE		9,012.68	3,134.85	0.00	0.00	0.00	22,351.13	229,613.53	393,382.50	78,399.00	36,801.00	1,776,975.07
					OAH	NI		2,941.90	2,963.09	2,984.42	3,005.91	3,027.55	3,049.35	3,071.30	3,093.42	0.00	0.00	603,554.43
					Total - Oah			998,774.07	887,723.20	2,210,393.45	1,108,895.94	1,073,264.96	1,007,728.94	702,186.31	622,002.70	78,399.00	36,801.00	19,323,374.90
								TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	TRUE	TRUE	TRUE	
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	150	0.00	6,741.36	8,239.44	7,864.92	4,868.76	374.52	0.00	0.00	0.00	0.00	47,941.80
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	406	0.00	1,080.00	1,320.00	1,260.00	780.00	60.00	0.00	0.00	0.00	0.00	7,800.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	421	0.00	894.24	1,092.96	1,043.28	645.84	49.68	0.00	0.00	0.00	0.00	6,458.40
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	422	0.00	1,365.12	1,668.48	1,592.64	985.92	75.84	0.00	0.00	0.00	0.00	9,859.20
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	423	0.00	599.98	733.31	699.98	433.32	33.33	0.00	0.00	0.00	0.00	4,266.83
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	ND	430	11,769.00	12,883.00	15,518.00	16,778.00	17,970.00	19,033.00	19,617.00	19,917.00	0.00	0.00	199,195.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	150	0.00	0.00	0.00	0.00	374.52	40,505.16	45,176.68	0.00	0.00	0.00	92,565.96
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	404	0.00	0.00	0.00	0.00	0.00	5,270.40	7,378.56	0.00	0.00	0.00	12,648.96
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	406	0.00	0.00	0.00	0.00	60.00	7,900.00	9,180.00	0.00	0.00	0.00	18,077.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	421	0.00	0.00	0.00	0.00	49.68	6,541.20	7,601.04	0.00	0.00	0.00	15,094.72
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	422	0.00	0.00	0.00	0.00	75.84	9,985.60	11,603.52	0.00	0.00	0.00	23,077.36
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NE	423	0.00	0.00	0.00	0.00	33.33	3,604.96	4,020.72	0.00	0.00	0.00	8,237.77
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NI	430	747.84	753.33	758.86	764.43	770.04	775.69	781.38	787.12	0.00	0.00	14,698.87
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	150	0.00	0.00	0.00	0.00	0.00	620.48	620.48	0.00	0.00	0.00	1,240.96
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	406	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	160.00
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	421	0.00	0.00	0.00	0.00	0.00	66.24	66.24	0.00	0.00	0.00	132.48
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	422	0.00	0.00	0.00	0.00	0.00	101.12	101.12	0.00	0.00	0.00	202.24
CISALTH4	CIS Repl Project	CISALTH4		600	Helco	NS	423	0.00	0.00	0.00	0.00	0.00	55.22	55.22	0.00	0.00	0.00	110.44
CISALTH4	Purchase & Install	CISALTH4						12,516.84	24,317.03	29,331.05	30,003.25	27,047.25	95,132.44	106,281.96	20,704.12	0.00	0.00	461,767.99
CISALTH4	Purchase & Install	CISALTH4			Helco	ND		11,769.00	23,563.70	28,572.19	29,238.82	25,683.84	19,626.37	19,617.00	19,917.00	0.00	0.00	275,521.23
CISALTH4	Purchase & Install	CISALTH4			Helco	NE		0.00	0.00	0.00	0.00	593.37	74,730.38	85,883.58	0.00	0.00	0.00	171,547.89
CISALTH4	Purchase & Install	CISALTH4			Helco	NI		747.84	753.33	758.86	764.43	770.04	775.69	781.38	787.12	0.00	0.00	14,698.87
CISALTH4	Purchase & Install	CISALTH4			Total			12,516.84	24,317.03	29,331.05	30,003.25	27,047.25	95,132.44	106,281.96	20,704.12	0.00	0.00	461,767.99
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	150	7,759.36	5,819.52	5,819.52	4,849.60	5,542.40	5,403.84	5,542.40	4,849.60	0.00	0.00	152,020.42
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	406	916.16	687.12	687.12	572.60	654.40	638.04	654.40	572.60	0.00	0.00	18,315.02
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	421	1,001.28	750.96	750.96	625.80	715.20	697.32	715.20	625.80	0.00	0.00	20,016.66
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	422	2,047.36	1,535.52	1,535.52	1,279.60	1,462.40	1,425.84	1,462.40	1,279.60	0.00	0.00	40,928.92
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	423	717.74	538.31	538.31	448.59	512.67	499.86	512.67	448.59	0.00	0.00	14,061.89
M0000528	CIS Replacement	M0000528	MCR	600	MAU	ND	430	11,385.00	12,359.00	14,639.00	15,716.00	16,773.00	17,760.00	18,339.00	18,662.00	0.00	0.00	188,681.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	150	0.00	0.00	0.00	0.00	0.00	0.00	63,898.00	0.00	5,542.40	5,265.28	109,978.08
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	404	0.00	0.00	0.00	0.00	0.00	0.00	4,724.16	0.00	0.00	0.00	4,724.16
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	406	0.00	0.00	0.00	0.00	0.00	0.00	8,245.44	0.00	654.40	621.68	13,855.92
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	407	0.00	0.00	0.00	0.00	0.00	0.00	3,852.00	0.00	0.00	0.00	3,852.00
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	421	0.00	0.00	0.00	0.00	0.00	0.00	9,011.52	0.00	715.20	679.44	15,160.36
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	422	0.00	0.00	0.00	0.00	0.00	0.00	18,426.24	0.00	1,462.40	1,389.28	30,952.32
M0000528	CIS Replacement	M0000528	MCR	600	MAU	NE	423	0.00	0.00	0.00	0.00	0.00	0.00	5,910.56	0.00	512.67	487.04	10,175.87
M0000528	CIS Replacement	M0000528	MCR	50	ZAF	NI	430	648.53	653.20	657.90	662.64	667.41	672.21	677.05	681.93	0.00	0.00	12,750.92
M0000528	CIS Replacement	M0000528						24,475.43	22,343.63	24,628.33	24,154.83	26,327.48	27,097.11	141,971.04	27,120.12	8,887.07	8,442.72	635,473.54
M0000528	CIS Replacement	M0000528			MAU	ND		23,826.90	21,690.43	23,970.43	23,492.19	25,660.07	26,424.90	27,226.07	26,438.19	0.00	0.00	434,023.91
M0000528	CIS Replacement	M0000528			MAU	NE		0.00	0.00	0.00	0.00	0.00	0.00	114,067.92	0.00	8,887.07	8,442.72	188,698.71
M0000528	CIS Replacement	M0000528			MAU	NI		648.53	653.20	657.90	662.64	667.41	672.21	677.05	681.93	0.00	0.00	12,750.92
M0000528	CIS Replacement	M0000528			Total			24,475.43	22,343.63	24,628.33	24,154.83	26,327.48	27,097.11	141,971.04	27,120.12	8,887.07	8,442.72	635,473.54
	CIS Replacement				All	ND		1,022,415.39	926,879.39	2,259,951.65	1,158,621.04	1,121,581.32	1,028,379.73	516,344.55	271,881.97	0.00	0.00	17,652,390.54
	CIS Replacement				ALL	NE		9,012.68	3,134.85	0.00	0.00	593.37	97,081.51	429,565.03	393,382.50	87,286.07	45,243.72	2,137,221.67
	CIS Replacement				ALL	NI		4,338.27	4,369.62	4,401.18	4,432.98	4,465.00	4,497.25	4,529.73	4,562.47	0.00	0.00	631,004.22
	CIS Replacement				Total			1,035,766.34	934,383.86	2,264,352.83	1,163,054.02	1,126,639.69	1,129,958.49	950,439.31	669,826.94	87,286.07	45,243.72	20,420,616.43
					Total 451			55,197.00	48,401.00	52,803.00	52,803.00	50,401.00	56,399.00	29,200.00	4,801.00	0.00	0.00	786,567.48

CA-IR-223

Ref: Response to CA-IR-2, HECO T-9, Attachment 2, page 3 (Contract Bill Print Costs).

Please provide a complete copy of the outsourcing contract for bill print services and explain whether HECO is obligated under the contract to continue to separately pay for envelopes, postage or bill forms after contract bill print services are commenced at the indicated monthly rate of $45,951 to HECO.

HECO Response:

HECO's obligation to separately pay for envelopes, postage, and bill forms is stated in part 1(a) on page 8 of Attachment 1, "Attachment I to Work Authorization No. 1." Attachment 1 is a confidential document that will be submitted upon issuance of a protective order in this proceeding. The Work Authorization reflects the terms for services offered by FDU to its customers and is described on pages 1 and 2, part I.1.4 of the "Master Services Agreement" between HECO and First Data Utilities ("FDU"), Attachment 2. Attachment 2 is a confidential document and will be provided upon the issuance of a protective order in this proceeding.

The estimated monthly rate and total costs for the months of June through December 2009 for these items was provided in the Company's response to CA-IR-113 and is as follows:

Expense Category	June – December 2009 (Per Mo.)	June – December 2009 Total
Postage	$107,500	$752,500
Bill Forms	10,078	10,078
Bill Envelopes	12,200	85,400
Payment Envelopes	6,450	45,150
Bill Print Outsourcing Fees	45,951	321,657
Total Expenses	**$182,179**	**$1,214,785**

Supporting documentation for the above amounts was provided in the Company's response to CA-IR-2, Attachment 2, pages 3 and 12.

Confidential Information Deleted
Pursuant To Protective Order, Filed on
_____.

CA-IR-223
DOCKET NO. 2008-0083
ATTACHMENTS 1-2

Attachments 1 and 2 contain confidential information and will be provided after a Protective Order is issued in this proceeding.

Attachments 1 and 2 are voluminous and available for inspection at HECO's Regulatory Affairs Division office, Suite 1301, Central Pacific Plaza, 220 South King Street, Honolulu, Hawaii. Please contact Dean Matsuura at 543-4622 to make arrangements to inspect the document. Electronic copies of the requested information will be provided.

CA-IR-244

Ref: HECO-1107 (HEI Forecast).

As discussed during the on-site interview on September 12, 2008, please provide the following information, in both hard copy and spreadsheet file formats:

a. Intercompany Bill Summary for 2007 using 2008 allocation percentages.
b. Calculation detail supporting the HEI labor rate.
c. Special overhead loading schedule showing components included in the calculation of the HEI labor rates.
d. Special studies:
   1. Lease study.
   2. Depreciation study.

HECO Response:

a. The Intercompany Bill for 2007 using 2008 allocation percentages is voluminous and contains confidential employee labor rates. It will be provided as Attachment 3 of this response after a protective order is issued in this docket.

b. Please see Attachment 1 for a sample template used for calculating hourly labor rates for employees. Labor rates are based upon actual labor costs for salary, benefits and payroll taxes and loadings are added onto labor costs for normal departmental costs. These costs include those with respect to office supplies, subscriptions, meetings and seminars, pension costs, computer costs, utilities, etc. There is no profit or premium component to the labor rates. The spreadsheet file is being provided as "CA-IR-244 Att. 1 & 2.xls."

   Due to the confidential nature of employee salary and benefit information, the actual loaded labor rate calculations for HEI employees are only available for review at the HEI Controller's office. Please contact Dean Matsuura at 543-4622 to arrange to review this information.

c. Please see Attachment 2 for the following loadings that are included in the labor rate calculations. The spreadsheet file is being provided as "CA-IR-244 Att. 1 & 2.xls."

1. Other human resources costs (Benefits E): primarily represents the allocation of human resources benefits administration costs based upon salaries
2. Copier/fax/file storage costs (Copier A): represents the allocation of copier, fax and file storage costs to all employees equally
3. Mailing services (Mailing A): represents the allocation of general mailing charges to all employees equally
4. Rent buildings (Rent A): represents the allocation of rent expense based upon square footage occupied by employee
5. HEI Corp info system expense (Info Sys A): represents the allocation of Information systems expense (i.e. depreciation and amortization of computer and related equipment along with the cost of HEI technical support employees) to all employees equally
6. Insurance (Insurance A): primarily represents the allocation of general liability and property insurance based upon square footage occupied, the allocation of crime, workers compensation and business travel insurance to all employees equally and the allocation of Directors and Officers insurance based upon the total number of directors and officers covered
7. Miscellaneous expenses (Misc): primarily represents the allocation of the shredder and copier space along with other miscellaneous expenses such as water and repairs to all employees equally

8. Depreciation (Depreciation A): represents the allocation of leasehold improvements and furniture & fixtures based upon square footage occupied

d. 1. Please see response to item c. 4. above for the "lease study" which represents the allocation of rent expense to each HEI employee based upon square footage occupied.

2. Please see response to item c. 8. above for the "depreciation study" which is the allocation of leasehold improvements and furniture & fixtures based upon square footage occupied.

HEI Loaded Labor Rates
NAME OF DEPARTMENT
May 1, 2007
Page 1 of 3

		Salary, payroll taxes, and benefit costs EMPLOYEE NAME	2007 DEPT NAME Costs	Legend	Source
DATA					
Salary current annual				YER	Salary A
Payroll Taxes					
FICA	Rate 6.20% on up to $97,500			AC	YER-P
	Rate 1.45%			AC	YER-P
FUTA	Rate 0.8% on up to $7,000			AC	YER-P
SUTA	Rate 0.21% on up to $35,300			AC	YER-P
Benefits - Annual costs for:					
Medical				YER-C	Benefits A
Dental				YER-C	Benefits A
Vision				YER-C	Benefits A
Group life Insurance				YER-C	Benefits A
Dependent life insurance				YER-C	Benefits A
AD&D				YER-C	Benefits A
FLEX Adjustment				YER-C	Benefits A
Long-term disability				YER-C	Benefits A
Long-term care				YER-C	Benefits A
Qualified Pension/OPEB				AC-A	Benefits B
Excess pension				AC-A	Benefits B-2

2007 Available Hours		
Total compensated hours		0
Holidays		0
Vacation		0
2007 Available Hours	0	0

Legend

YER	Salary as of May 1, 2007 (or actual for new employees)
YER-C	Based on January 2007 annualized premiums/credits (for new positions, used employee's actual cost)
YER-P	Based upon salary as of May 1, 2007 (or actual for new employees), multiplied by the applicable tax rates.
AC	Actual cost as recorded in this department
AC-C	Actual cost but cost was recorded as corporate not departmental cost
AC-I	Actual cost as recorded by Information Technology department
AC-A	Actual cost as recorded by VP Admininstration (and VP Finance and Corporate RA as applicable)
AC-P	Actual cost as recorded by the President, Controller & VP Administration (as applicable)
NA	Not Applicable

HEI Loaded Labor Rates
NAME OF DEPARTMENT
May 1, 2007
Page 2 of 3

		Loaded Hourly Labor Rates EMPLOYEE NAME	2007 DEPT NAME Costs	Legend	Source
RATES					
Salary				YER	
FICA	Rate 6.20% on up to $97,500			YER-P	
	Rate 1.45%			YER-P	
FUTA	Rate 0.8% on up to $7,000			YER-P	
SUTA	Rate 0.21% on up to $35,300			YER-P	
	Subtotal	0.0000			
Benefits:					
Medical				YER-C	Benefits A
Dental				YER-C	Benefits A
Vision				YER-C	Benefits A
Group life Insurance				YER-C	Benefits A
Dependent life insurance				YER-C	Benefits A
AD&D				YER-C	Benefits A
FLEX Adjustment				YER-C	Benefits A
Long-term disability				YER-C	Benefits A
Long term care				YER-C	Benefits A
Qualified Pension/OPEB				AC-A	Benefits B
Executive incentive comp				AC	
Stock option expense				AC	
Bus pass				AC	
Other human resources costs				AC-A	Benefits E
Excess pension				AC-A	Benefits B-2
	Subtotal	0.0000			
Loaded rate before departmental costs		0.0000			
Departmental Loadings					
HEI Loadings					
Office Supplies				AC	
Materials & supplies - other				AC	
Periodicals/Books				AC	
Seminars - Misc				AC	
Telephone equipment				AC	
Cellular phone				AC	
Copier/fax/file storage				AC-P	Copier A
Mailing Services				AC-A	Mailing A
Rent buildings				AC-A	Rent A
HEI corp info system expense				AC-I	Info Sys A
Insurance - GL, w/c, property, etc.				AC-A	Insurance A
Miscellaneous expenses				AC-A	Misc
Depreciation-machinery & equipment				AC	
Depreciation - funiture & fixtures				AC	
Depreciation - King Street/ASB Tower				AC-A	Depreciation A
Total HEI loadings		0.0000			
Total loaded labor rate		0.0000			

HEI Loaded Labor Rates
NAME OF DEPARTMENT
May 1, 2007
Page 3 of 3

		2007 DEPT NAME Costs	Legend	Source
Other HECO Charges				
Treasury	HEI overhead		AC	
Services from assoc companies - misc	Unallocable or charge to the activity		AC	
Other HEI Charges				
Medical benefits allocation	Included in benefits.		AC	
Dental benefits allocation	Included in benefits.		AC	
Vision benefits allocation	Included in benefits.		AC	
Group life allocation	Included in benefits.		AC	
Long-term disability allocation	Included in benefits.		AC	
AD&D	Included in benefits.		AC	
Flex credits	Included in benefits.		AC	
Long-term care	Included in benefits.		AC	
Qualified benefit plan	Included in benefits.		AC	
Other post retirement benefits	Included in benefits.		AC	
HR-administration	Included in benefits.		AC	
HR-benefits	Included in benefits.		AC	
State GET/use tax	Unallocable		AC	
Payroll taxes	N/A-payroll taxes on the current year salary is used		AC	
Rating agency meeting	Unallocable		AC	
Intercompany borrowing	Unallocable		AC	
Investment income	Unallocable		AC	
Interest expense - intercompany	Unallocable		AC	
Interest expense - MTN	Unallocable		AC	
Amortization of debt	Unallocable		AC	
Interest expense - ST borrowings	Unallocable		AC	
Rounding				
Total department costs		0		
Total per general ledger				
Difference (should be 0)		0		

Benefits E

Allocation of other human resources costs

Department Name	2007 Labor*	Allocation Factor (1)	(1) X (2) 2007 Allocated Amount
Controller	702,044	14.377%	**9,024**
Benefit Plan Asset Mgmt	132,705	2.718%	**1,706**
Corp Finance & Investments	98,926	2.026%	**1,272**
Investor Relations	259,741	5.319%	**3,339**
Stock Transfer	252,394	5.169%	**3,244**
VP External Affairs	211,930	4.340%	**2,724**
Community Relations	48,783	0.999%	**627**
Taxes	588,181	12.045%	**7,560**
Enterprise Risk	106,954	2.190%	**1,375**
President	821,394	16.821%	**10,558**
VP Admin	547,475	11.211%	**7,037**
VP Finance	473,529	9.697%	**6,087**
VP General Counsel	122,308	2.505%	**1,572**
Internal Audit	83,769	1.715%	**1,077**
Information Technology	433,138	8.870%	**5,567**
	4,883,271	100.000%	62,768

	2007 Actual Costs
Human Resources - Administration	8,587
Human Resources - Benefits	48,925
HEI Emp Asst Prog	2,059
Other	3,197
Total other human resources costs for allocation purposes	62,768 (2)

* Excluding incentive compensation

Copier A

Allocation of copier, fax & file storage expenses

Total HEI employees (avg during 2007)	41.5
Annual copier/fax/file expense per person	754

Available Hours	Hourly Rate per Employee
1824	0.4134
1864	0.4045
1904	0.3960
1984	0.3800

Detail of copier/fax & file storage expense:

	2007 Actual Costs
Copier expense	23,140
Records mgt	7,674
Fax expense	384
Other	93
Total expenses to allocate	31,291

Mailing A

Allocation of mailing services

Total HEI employees (avg during 2007)	41.5
Annual mailing services per person	26.50602

Available Hours	Hourly Rate per Employee
1824	0.0145
1864	0.0142
1904	0.0139
1984	0.0134

Detail of mailing expense:

	2007 Actual Costs
Mailing (includes general mailing chgs, postage meter chgs, misc fees)	1,100
Total expenses to allocate	1,100

Rent A

Allocation of rent (lease) expense - King Street (KS)

RA	Employee Name (removed for confidentiality purposes)	King Street Sq. Ft. Occupied	Inv. Rel. & Treasury Alloc. for Common Area 421	Controller Alloc. for Common Area 754	VP Admin/ Ent. Risk Alloc. for Common Area 557	President/ VP Finance Alloc. for Common Area 1,061	General Alloc. For Common Area 1,518.00	King Street Sq. Ft. space	King St. 1/07 - 5/07 Rent & Maint. $118,027	King Street Sq. Ft. Occupied	VP Admin/ Ent. Risk Alloc. for Common Area 485	President/ VP Finance Alloc. for Common Area 991	General Alloc. For Common Area 1,198.00	King Street Sq. Ft. space	King St. 6/07 - 10/07 Rent & Maint. $72,017	King Street Sq. Ft. Occupied	VP Admin/ Ent. Risk Alloc. for Common Area 485	President/ VP Finance Alloc. for Common Area 991	General Alloc. For Common Area 1,198.00	King Street Sq. Ft. space	King St. 11/07-12/07 Rent & Maint. $28,404	Total King Street Rent Exp
4C		177		179.62			80.79	437.41	6,281													6,281
4C		128		129.90			58.42	316.32	4,542													4,542
4C		84		85.24			38.34	207.58	2,981													2,981
4C		106		107.57			48.38	261.95	3,762													3,762
4C		128		129.90			58.42	316.32	4,542													4,542
4C		72		73.07			32.86	177.93	2,555													2,555
4C		48		48.71			21.91	118.62	1,703													1,703
4C																						
4P																						0
4P																						0
4P																						0
4P																						0
4P																						0
4P																						
4P																						0
4P																						0
TI		210	131.17				77.29	418.46	6,009													6,009
TI		94	58.72				34.60	187.31	2,690													2,690
4F		104	64.96				38.28	207.24	2,976													2,976
4T		95	59.34				34.96	189.30	2,718													2,718
4T		171	106.81				62.93	340.75	4,893													4,893
4R		0					0.00	0.00	0													0
Z6																						0
Z6																						0
9C																						0
9C																						0
9Z		605				501.10	250.57	1,356.66	19,482	605		468.04	339.99	1,413.03	20,438	605		468.04	346.50	1,419.53	8,215	48,136
9Z		66				54.67	27.33	148.00	2,125	66		51.06	37.09	154.15	2,230	66		51.06	37.80	154.86	896	5,251
TT																						0
TT																						0
TT																						0
TT																						0
TI																						0
Z3		302			263.25		128.05	693.29	9,956	302	284.41		185.80	772.21	11,169	302	284.41		189.36	775.77	4,490	25,615
Z3		124			108.09		52.58	284.66	4,088													4,088
Z3		112			97.63		47.49	257.12	3,692	112	105.48		68.91	286.38	4,142	112	105.48		70.23	287.70	1,665	9,500
Z3		48			41.84		20.35	110.19	1,582	48	45.20		29.53	122.74	1,775	48	45.20		30.10	123.30	714	4,071
Z3		53			46.20		22.47	121.67	1,747	53	49.91		32.61	135.52	1,960	53	49.91		33.23	136.14	788	4,495
Z4		275				227.77	113.89	616.67	8,855	275		212.74	154.54	642.28	9,290	275		212.74	157.50	645.24	3,734	21,880
Z4		60				49.70	24.85	134.55	1,932	60		46.42	33.72	140.13	2,027	60		46.42	34.36	140.78	815	4,774
Z6																						0
Z6																						0
Z6																						0
Z7																						0
Z7																						0
Z8																						0
ZA																						0
	HECO Area																					0
Chairman of the Board		275				227.77	113.89	616.67	8,855	275		212.74	154.54	642.28	9,290	275		212.74	157.50	645.24	3,734	21,880
Other nonbillable (former IA, Data Center)																						
Other nonbillable (former CFW)																						
Other (conference/copier/basement/check signing)		174.00					39.42	213.42	3,065	171.00			54.18	225.18	3,257	100.00			32.29	132.29	766	7,087
Other NONBILLABLE (training/ASB conference/break rooms/ASB computer equipment)		397.00					89.93	486.93	6,992	338.00			107.09	445.09	6,438	338.00			109.14	447.14	2,588	16,018
	Rounding																					
		3,908	421.00	754.00	557.00	1,061.00	1,518.00	8,219.00	$118,027	2,305	485.00	991.00	1,198.00	4,979.00	$72,017	2,234	485.00	991.00	1,198.00	4,908.00	$28,404	$218,448
					Sum (across)			8,219.00			Sum (across)			4,979.00			Sum (across)			4,908.00		
				6,701.00	Per recon below:			8,219.00			3,781.00	Per recon below:		4,979.00			3,710.00	Per recon below:		4,908.00		

GENERAL NOTE: King St (KS) Employees moved in phases over to the ASB Tower. To ease calculations, we will calculate as if all KS employees moved to ASB Tower effective 5/31/07.

Reconciliation of space occupied to HECO Facilities Management Calculation - King Street:

KS square footage 1/07-5/07			
TI	210	131.17	341.17
TI	94	58.72	152.72
4T	104	64.96	168.96
4T	171	106.81	277.81
4T	95	59.34	154.34
Inv. Rel & Treasury	674	421.00	1,095.00
4C	177	179.62	356.62
4C	128	129.90	257.90
4C	84	85.24	169.24
4C	106	107.57	213.57
4C	128	129.90	257.90
4C	72	73.07	145.07
4C	48	48.71	96.71
Controller	743	754.00	1,497.00
9Z	605	501.10	1,106.10
9Z	66	54.67	120.67
Z4	275	227.77	502.77
Z4	60	49.70	109.70
BOD	275	227.77	502.77
President/VP Finance offices	1,281	1,061.00	2,342.00
Z3	53	46.20	99.20
Z3	302	263.25	565.25
Z3	124	108.09	232.09
Z3	112	97.63	209.63
Z3	48	41.84	89.84
4R	will utilize ASB tower for all of 2007		
VP Admin/Enterprise Risk offices	639	557.00	1,196.00
Shredder room	36.00	0.00	36.00
Copier room	67.00	0.00	67.00
Check signing room	71.00	0.00	71.00
	174.00	0.00	174.00
Board room	397.00	0.00	397.00
KS general common area	1,518.00	0	1,518.00
	1,518.00	0.00	1,518.00

KS square footage 6/07-10/07			
TI	0	0.00	0.00
TI	0	0.00	0.00
4T	0	0.00	0.00
4T	0	0.00	0.00
4T	0	0.00	0.00
Inv. Rel & Treasury	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
Controller	0	0.00	0.00
9Z	605	468.04	1,073.04
9Z	66	51.06	117.06
Z4	275	212.74	487.74
Z4	60	46.42	106.42
BOD	275	212.74	487.74
President/VP Finance offices	1,281	991.00	2,272.00
Z3	53	49.91	102.91
Z3	302	284.41	586.41
Z3			
Z3	112	105.48	217.48
Z3	48	45.20	93.20
4R	will utilize ASB tower for all of 2007		
VP Admin/Enterprise Risk offices	515	485.00	1,000.00
Shredder room	39.00	0.00	39.00
Copier room	61.00	0.00	61.00
Check signing room	71.00	0.00	71.00
	171.00	0.00	171.00
Board room	338.00	0.00	338.00
KS general common area	1,198.00	0	1,198.00
	1,198.00	0.00	1,198.00

KS square footage 11/07-12/07			
TI	0	0.00	0.00
TI	0	0.00	0.00
4T	0	0.00	0.00
4T	0	0.00	0.00
4T	0	0.00	0.00
Inv. Rel & Treasury	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
4C	0	0.00	0.00
Controller	0	0.00	0.00
9Z	605	468.04	1,073.04
9Z	66	51.06	117.06
Z4	275	212.74	487.74
Z4	60	46.42	106.42
BOD	275	212.74	487.74
President/VP Finance offices	1,281	991.00	2,272.00
Z3	53	49.91	102.91
Z3	302	284.41	586.41
Z3			
Z3	112	105.48	217.48
Z3	48	45.20	93.20
4R	will utilize ASB tower for all of 2007		
VP Admin/Enterprise Risk of	515	485.00	1,000.00
Shredder room	39.00	0.00	39.00
Copier room	61.00	0.00	61.00
Check signing room	0.00	0.00	0.00
	100.00	0.00	100.00
Board room	338.00	0.00	338.00
KS general common area	1,198.00	0	1,198.00
	1,198.00	0.00	1,198.00

Rent A

Allocation of rent (lease) expense - Central Pacific

RA	Employee Name (removed for confidentiality purposes)	Central Pacific Sq. Ft. Occupied	Tax Dept Allocation for Common Area 1248	Central Pacific Total Net Space	4P Central Pacific 1/07-5/07 Rent $32,513	ZA Central Pacific 7/07-12/07 Rent $5,312	Z8 Central Pacific 8/07-12/07 Rent $4,427	Total CPB Rent Exp
4C								0
4C								0
4C								0
4C								0
4C								0
4C								0
4C								0
4C								
4P		312	166.33	478.33	4,333			4,333
4P		130	69.30	199.30	1,806			1,806
4P		54	28.79	82.79	750			750
4P		63	33.59	96.59	875			875
4P		63	33.59	96.59	875			875
4P								
4P		65	34.65	99.65	903			903
4P		65	34.65	99.65	903			903
TI								0
TI								0
4F								0
4T								0
4T								0
4R								0
Z6								0
Z6								0
9C								0
9C								0
9Z								0
9Z								0
TT								0
TT								0
TT								0
TT								0
TI								0
Z3								0
Z3								0
Z3								0
Z3								0
Z3								0
Z4								0
Z4								0
Z6								0
Z6								0
Z6								0
Z7								0
Z7								0
Z8							4,427	4,427
ZA						5,312		5,312
HECO Area		1,479	788.46	2,267.46	20,541			20,541
Chairman of the Board								0
Other nonbillable (former IA, Data Center)								
Other nonbillable (former CFW)								
Other (conference/copier/basement/check signing)		110	58.64	168.64	1,528			1,528
Other NONBILLABLE (training/ASB conference/break rooms/ASB computer equipment)								0
Rounding								
		2,341	1,248	3,589.00	32,513	5,312	4,427	$42,252
			Sum (across)	3,589.00				

Rent A

Allocation of rent (lease) expense - ASB Tower 01/07 - 05/07

RA	Employee Name (removed for confidentiality purposes)	ASB Tower Sq. Ft. Occupied	Stock Trans. Allocation for Common Area 903	Info Tech Allocation for Common Area 789	Govt. Rel & Comm Rel Allocation for Common Area 250	General Alloc. For Common Area 713	ASB Tower Total Net Space	ASB Tower 1/07 - 5/07 Rent $208,112
4C								
4C								
4C								
4C								
4C								
4C								
4C								
4C								
4P								
4P								
4P								
4P								
4P								
4P								
4P								
4P								
TI								
TI								
4F								
4T								
4T								
4R								
Z6		108		90.08		9.28	207.36	2,709
Z6		96		80.07		8.25	184.32	2,408
9C		48			20.83	3.23	72.06	941
9C		112			48.61	7.53	168.14	2,196
9Z								
9Z								
TT		96	225.75			15.07	336.82	4,400
TT		48	112.88			7.54	168.41	2,200
TT		144	338.63			22.61	505.24	6,600
TT		48	112.88			7.54	168.41	2,200
TI		48	112.88			7.54	168.41	2,200
Z3								
Z3								
Z3								
Z3								
Z3								
Z4								
Z4								
Z6		60		50.04		5.16	115.20	1,505
Z6		108		90.08		9.28	207.36	2,709
Z6		180		150.13		15.47	345.59	4,515
Z7		304			131.94	20.43	456.37	5,962
Z7		112			48.61	7.53	168.14	2,196
Z8								
ZA								
HECO Area		1,700				79.65	1,779.65	23,248
Chairman of the Board								
Other nonbillable (former IA, Data Center		3,239				151.75	3,390.75	44,295
Other nonbillable (former CFW)		394		328.61		33.86	756.47	9,882
Other (conference/copier/basement/check signing)								
Other NONBILLABLE (training/ASB conference/bre rooms/ASB computer equipment)		6,431				301.31	6,732.31	87,946
Rounding								
		13,276	903.00	789.00	250.00	713.00	15,931.00	$208,112
					Sum (across)			15,931
				15,218	Per recon below:		15,931	

Reconciliation of space occupied to HECO Facilities Management Calculation for ASB Tower 01/07 - 05/07:

TT		96	225.75	321.75
TT		48	112.88	160.88
TT		144	338.63	482.63
TT		48	112.88	160.88
TT		48	112.88	160.88
	Stock transfer	384	903.00	1,287.00
9C		48	20.83	68.83
9C		112	48.61	160.61
Z7		304	131.94	435.94
Z7		112	48.61	160.61
		576	250.00	826.00
ZA		432	398.00	830.00
	Formerly Internal Audit	432	398.00	830.00
Z6		180	150.13	330.13
Z6		60	50.04	110.04
Z6		108	90.08	198.08
Z6		108	90.08	198.08
Z6		96	80.07	176.07
Z6		394	328.61	722.61
	Information Technology	946	789.00	1,735.00

Training/conference/break rooms/ASB equip	6,431
Former 6D area	2,409
HECO office space	1,700
	10,540
ASB Tower general common area	713

Rent A

Allocation of rent (lease) expense - ASB Tower 06/07 - 12/07

RA	Employee Name (removed for confidentiality purposes)	ASB Tower Sq. Ft. Occupied	Controller's Allocation for Common Area 650	Treasury & Taxes Allocation for Common Area 1274	Stock Transfer Allocation for Common Area 865	Information Technology Allocation for Common Area 704	Govt. Rel & Comm Rel Allocation for Common Area 250	General Alloc. For Common Area 1779	ASB Tower Total Net Space	ASB Tower 6/07 - 12/07 Rent $257,313	Total ASB Tower Rent Expense
4C		281	171.99					56.94	509.93	8,236	8,236
4C		170	104.05					34.45	308.50	4,983	4,983
4C		109	66.71					22.09	197.80	3,195	3,195
4C		117	71.61					23.71	212.32	3,429	3,429
4C		120	73.45					24.32	217.76	3,517	3,517
4C		64	39.17					12.97	116.14	1,876	1,876
4C		80	48.96					16.21	145.18	2,345	2,345
4C		121	74.06					24.52	219.58	3,547	3,547
4P		287		249.58				67.45	604.03	9,756	9,756
4P		168		146.10				39.48	353.58	5,711	5,711
4P		64		55.66				15.04	134.70	2,176	2,176
4P		64		55.66				15.04	134.70	2,176	2,176
4P		64		55.66				15.04	134.70	2,176	2,176
4P											
4P		64		55.66				15.04	134.70	2,176	2,176
4P		64		55.66				15.04	134.70	2,176	2,176
TI		187		162.62				43.95	393.57	6,357	6,357
TI		111		96.53				26.09	233.62	3,773	3,773
4F		115		100.01				27.03	242.03	3,909	3,909
4T		99		86.09				23.27	208.36	3,365	3,365
4T		114		99.14				26.79	239.93	3,875	3,875
4R		213						26.78	239.78	3,873	3,873
Z6		80				82.46		20.42	182.88	2,954	5,663
Z6		80				82.46		20.42	182.88	2,954	5,362
9C		48					20.83	8.65	77.49	1,252	2,193
9C		112					48.61	20.19	180.80	2,920	5,117
9Z								0.00	0.00	0	0
9Z								0.00	0.00	0	0
TT		48			136.13			23.15	207.28	3,348	7,748
TT		48			136.13			23.15	207.28	3,348	5,548
TT		161			456.61			77.64	695.24	11,229	17,829
TT		48			136.13			23.15	207.28	3,348	5,548
TI		64		55.66				15.04	134.70	2,176	4,376
Z3								0.00	0.00	0	0
Z3								0.00	0.00	0	0
Z3								0.00	0.00	0	0
Z3								0.00	0.00	0	0
Z3								0.00	0.00	0	0
Z4								0.00	0.00	0	0
Z4								0.00	0.00	0	0
Z6		80				82.46		20.42	182.88	2,954	4,459
Z6		80				82.46		20.42	182.88	2,954	5,663
Z6		363				374.16		92.67	829.83	13,403	17,918
Z7		304					131.94	54.80	490.75	7,926	13,888
Z7		112					48.61	20.19	180.80	2,920	5,117
Z8											0
ZA											0
HECO Area											23,248
Chairman of the Board											0
Other nonbillable (former IA, Data Cente		1,007						126.59	1,133.59	18,309	62,604
Other nonbillable (former CFW)											9,882
Other (conference/copier/basement/check signing)											0
Other NONBILLABLE (training/ASB conference/bre rooms/ASB computer equipment)		5,098						640.85	5,738.85	92,692	180,639
Rounding											
		10,409	650.00	1,274.00	865.00	704.00	250.00	1,779.00	15,931.00	$257,313	$465,425
							Sum (across)		15,931		
					14,152		Per recon below:		15,931		

Reconciliation of space occupied to HECO Facilities Management Calculation for ASB Tower - 06/07 - 12/07:

4C		281	171.99	452.99
4C		170	104.05	274.05
4C		109	66.71	175.71
4C		117	71.61	188.61
4C		120	73.45	193.45
4C		64	39.17	103.17
4C		80	48.96	128.96
4C		121	74.06	195.06
	Controller	1,062	650.00	1,712.00
TI		187	162.62	349.62
TI		111	96.53	207.53
TI		64	55.66	119.66
4T		115	100.01	215.01
4T		114	99.14	213.14
4T		99	86.09	185.09
4P		287	249.58	536.58
4P		64	55.66	119.66
4P		168	146.10	314.10
4P		64	55.66	119.66
4P		64	55.66	119.66
4P		64	55.66	119.66
4P		64	55.66	119.66
	Treasury & Taxes	1,465	1,274.00	2,739.00
TT		48	136.13	184.13
TT		48	136.13	184.13
TT		161	456.61	617.61
TT		48	136.13	184.13
	Stock transfer	305	865.00	1,170.00
Z6		363	374.16	737.16
Z6		80	82.46	162.46
Z6		80	82.46	162.46
Z6		80	82.46	162.46
Z6		80	82.46	162.46
	Information Technology	683	704.00	1,387.00
Z7		304	131.94	435.94
Z8		0	0.00	0.00
Z8		112	48.61	160.61
9C		112	48.61	160.61
9C		48	20.83	68.83
		576	250.00	826.00
Z8		213		213.00
	Training/conference/break rooms/kitchen			5,098
	Data center			1,007
	ASB Tower common area			1,779
				7,884

Rent A

Allocation of rent (lease) expense - ALL

RA	Employee Name (removed for confidentiality purposes)	Total King Street Rent Expense	Total ASB Tower Rent Expense	Total CPP Rent Expense	Total Employee's Rent Expense
4C		6,281	8,236	0	14,518
4C		4,542	4,983	0	9,525
4C		2,981	3,195	0	6,176
4C		3,762	3,429	0	7,191
4C		4,542	3,517	0	8,060
4C		2,555	1,876	0	4,431
4C		1,703	2,345	0	4,048
4C		0	3,547	0	3,547
4P		0	9,756	4,333	14,089
4P		0	5,711	1,806	7,516
4P		0	2,176	750	2,926
4P		0	2,176	875	3,051
4P		0		875	875
4P			2,176		2,176
4P		0	2,176	903	3,078
4P		0	2,176	903	3,078
TI		6,009	6,357	0	12,366
TI		2,690	3,773	0	6,463
4F		2,976	3,909	0	6,885
4T		2,718	3,365	0	6,084
4T		4,893	3,875	0	8,768
4R		0	3,873	0	3,873
Z6		0	5,663	0	5,663
Z6		0	5,362	0	5,362
9C		0	2,193	0	2,193
9C		0	5,117	0	5,117
9Z		48,136	0	0	48,136
9Z		5,251	0	0	5,251
TT		0	7,748	0	7,748
TT		0	5,548	0	5,548
TT		0	17,829	0	17,829
TT		0	5,548	0	5,548
TI		0	4,376	0	4,376
Z3		25,615	0	0	25,615
Z3		4,088	0	0	4,088
Z3		9,500	0	0	9,500
Z3		4,071	0	0	4,071
Z3		4,495	0	0	4,495
Z4		21,880	0	0	21,880
Z4		4,774	0	0	4,774
Z6		0	4,459	0	4,459
Z6		0	5,663	0	5,663
Z6		0	17,918	0	17,918
Z7		0	13,888	0	13,888
Z7		0	5,117	0	5,117
Z8		0	0	4,427	4,427
ZA		0	0	5,312	5,312
HECO Area		0	23,248	20,541	43,789
Chairman of the Board		21,880	0	0	21,880
Other nonbillable (former IA, Data Center)		0	62,604	0	62,604
Other nonbillable (former CFW)		0	9,882	0	9,882
Other (conference/copier/basement/check signing)		7,087	0	1,528	8,615
Other NONBILLABLE (training/ASB conference/break rooms/ASB computer equipment)		16,018	180,639	0	196,657
	Rounding				
		$218,448	$465,425	$42,252	$726,125

Depreciation A

Allocation of depreciation expense for King St. and ASB Tower Leasehold Improvements,

(Including furniture & fixtures & other equipment)

RA	Employee Name (removed for confidentiality purposes)	1/07-5/07 King Street Sq. Ft. space	6/07-10/07 King Street Sq. Ft. space	11/07-12/07 King Street Sq. Ft. space	Avg. King Street Sq. Ft. space	(b) King Street Depreciation $ 37,802	1/07-5/07 ASB Sq. Ft. space	6/07-12/07 ASB Sq. Ft. space	Avg. ASB Sq. Ft. space	(c) ASB Tower Depreciation $ 40,232	(d) = (b) + (c) Total Depreciation
4C		437.41	0.00	0.00	182.25	$ 1,090.60	0.00	509.93	297.46	$ 751.20	$ 1,841.80
4C		316.32	0.00	0.00	131.80	$ 788.68	0.00	308.50	179.96	$ 454.46	$ 1,243.15
4C		207.58	0.00	0.00	86.49	$ 517.57	0.00	197.80	115.38	$ 291.39	$ 808.97
4C		261.95	0.00	0.00	109.15	$ 653.13	0.00	212.32	123.85	$ 312.78	$ 965.91
4C		316.32	0.00	0.00	131.80	$ 788.68	0.00	217.76	127.03	$ 320.80	$ 1,109.48
4C		177.93	0.00	0.00	74.14	$ 443.64	0.00	116.14	67.75	$ 171.09	$ 614.73
4C		118.62	0.00	0.00	49.42	$ 295.76	0.00	145.18	84.69	$ 213.87	$ 509.62
4C		0.00	0.00	0.00	0.00	$ -	0.00	219.58	128.09	$ 323.47	$ 323.47
4P		0.00	0.00	0.00	0.00	$ -	0.00	604.03	352.35	$ 889.83	$ 889.83
4P		0.00	0.00	0.00	0.00	$ -	0.00	353.58	206.26	$ 520.88	$ 520.88
4P		0.00	0.00	0.00	0.00	$ -	0.00	134.70	78.57	$ 198.43	$ 198.43
4P		0.00	0.00	0.00	0.00	$ -	0.00	134.70	78.57	$ 198.43	$ 198.43
4P		0.00	0.00	0.00	0.00	$ -	0.00		0.00	$ -	$ -
4P		0.00	0.00	0.00	0.00	$ -		134.70	78.57	$ 198.43	$ 198.43
4P		0.00	0.00	0.00	0.00	$ -	0.00	134.70	78.57	$ 198.43	$ 198.43
4P		0.00	0.00	0.00	0.00	$ -	0.00	134.70	78.57	$ 198.43	$ 198.43
TI		418.46	0.00	0.00	174.36	$ 1,043.36	0.00	393.57	229.58	$ 579.78	$ 1,623.14
TI		187.31	0.00	0.00	78.05	$ 467.03	0.00	233.62	136.28	$ 344.15	$ 811.18
4F		207.24	0.00	0.00	86.35	$ 516.71	0.00	242.03	141.19	$ 356.55	$ 873.26
4T		189.30	0.00	0.00	78.88	$ 472.00	0.00	208.36	121.54	$ 306.94	$ 778.94
4T		340.75	0.00	0.00	141.98	$ 849.59	0.00	239.93	139.96	$ 353.45	$ 1,203.04
4R		0.00	0.00	0.00	0.00	$ -	0.00	239.78	139.87	$ 353.22	$ 353.22
Z6		0.00	0.00	0.00	0.00	$ -	207.36	182.88	193.08	$ 487.60	$ 487.60
Z6		0.00	0.00	0.00	0.00	$ -	184.32	182.88	183.48	$ 463.36	$ 463.36
9C		0.00	0.00	0.00	0.00	$ -	72.06	77.49	75.22	$ 189.97	$ 189.97
9C		0.00	0.00	0.00	0.00	$ -	168.14	180.80	175.52	$ 443.27	$ 443.27
9Z		1,356.66	1,413.03	1,419.53	1,390.63	$ 8,321.52	0.00	0.00	0.00	$ -	$ 8,321.52
9Z		148.00	154.15	154.86	151.70	$ 907.80	0.00	0.00	0.00	$ -	$ 907.80
TT		0.00	0.00	0.00	0.00	$ -	336.82	207.28	261.26	$ 659.77	$ 659.77
TT		0.00	0.00	0.00	0.00	$ -	168.41	207.28	191.08	$ 482.56	$ 482.56
TT		0.00	0.00	0.00	0.00	$ -	505.24	695.24	616.07	$ 1,555.83	$ 1,555.83
TT		0.00	0.00	0.00	0.00	$ -	168.41	207.28	191.08	$ 482.56	$ 482.56
TI		0.00	0.00	0.00	0.00	$ -	168.41	134.70	148.75	$ 375.64	$ 375.64
Z3		693.29	772.21	775.77	739.92	$ 4,427.69	0.00	0.00	0.00	$ -	$ 4,427.69
Z3		284.66	0.00	0.00	118.61	$ 709.76	0.00	0.00	0.00	$ -	$ 709.76
Z3		257.12	286.38	287.70	274.41	$ 1,642.06	0.00	0.00	0.00	$ -	$ 1,642.06
Z3		110.19	122.74	123.30	117.60	$ 703.74	0.00	0.00	0.00	$ -	$ 703.74
Z3		121.67	135.52	136.14	129.85	$ 777.05	0.00	0.00	0.00	$ -	$ 777.05
Z4		616.67	642.28	645.24	632.10	$ 3,782.51	0.00	0.00	0.00	$ -	$ 3,782.51
Z4		134.55	140.13	140.78	137.91	$ 825.28	0.00	0.00	0.00	$ -	$ 825.28
Z6		0.00	0.00	0.00	0.00	$ -	115.20	182.88	154.68	$ 390.63	$ 390.63
Z6		0.00	0.00	0.00	0.00	$ -	207.36	182.88	193.08	$ 487.60	$ 487.60
Z6		0.00	0.00	0.00	0.00	$ -	345.59	829.83	628.06	$ 1,586.11	$ 1,586.11
Z7		0.00	0.00	0.00	0.00	$ -	456.37	490.75	476.42	$ 1,203.15	$ 1,203.15
Z7		0.00	0.00	0.00	0.00	$ -	168.14	180.80	175.52	$ 443.27	$ 443.27
Z8		0.00	0.00	0.00	0.00	$ -	0.00	0.00	0.00	$ -	$ -
ZA		0.00	0.00	0.00	0.00	$ -	0.00	0.00	0.00	$ -	$ -
HECO Area		0.00	0.00	0.00	0.00	$ -	1,779.65	0.00	741.52	$ 1,872.63	$ 1,872.63
Chairman of the Board		616.67	642.28	645.24	632.10	$ 3,782.51	0.00	0.00	0.00	$ -	$ 3,782.51
Other nonbillable (former IA, Data Center)		0.00	0.00	0.00	0.00	$ -	3,390.75	1,133.59	2,074.07	$ 5,237.85	$ 5,237.85
Other nonbillable (former CFW)		0.00	0.00	0.00	0.00	$ -	756.47	0.00	315.19	$ 795.99	$ 795.99
Other (conference/copier/basement/check signing)		213.42	225.18	132.29	204.80	$ 1,225.51	0.00	0.00	0.00	$ -	$ 1,225.51
Other NONBILLABLE (training/ASB conference/break rooms/ASB computer equipment)		486.93	445.09	447.14	462.87	$ 2,769.81	6,732.31	5,738.85	6,152.79	$ 15,538.20	$ 18,308.02
		8,219.00	4,979.00	4,908.00	6,317.17	$ 37,802.00	15,931.00	15,931.00	15,931.00	$ 40,232.00	$ 78,034.00

Info Sys A

Allocation of HEI Info System costs

Total HEI employees (avg during 2007)	41.5
Annual info system cost per person	10,364

Available Hours	Hourly Rate per Employee
1824	5.6819
1864	5.5600
1904	5.4432
1984	5.2237

Detail of info system expense:	2007 Actual Costs
Software, peripherals, equip repair & maint. & other	50,032
Depreciation & amortization of computers & related equip	79,310
Technical support person	135,647
Technical specialist	165,108
Total expenses to allocate	430,097

Insurance A

Allocation of Insurance Costs

Total # of employees in 2007: 41.5000

19
Coverage: 19

# of stock transfer employees: 4

RA	Employee Name	Total Space Occupied @ 1/1/07	Total Space Occupied @ 12/31/07	Avg Total Space Occupied	Allocation by Sq. Ft. $18,415	Allocation No. of Emp $2,786	Total Insurance	Total Directors & Officers $923,413	Transfer Agent*** $8,277
4C		437.41	509.93	473.67	356	67	423	48,601	
4C		316.32	308.50	312.41	235	67	302		
4C		207.58	197.80	202.69	152	67	220		
4C		261.95	212.32	237.13	178	67	245		
4C		316.32	217.76	267.04	201	67	268		
4C		177.93	116.14	147.03	111	67	178		
4C		118.62	145.18	131.90	99	67	166		
4C			219.58	109.79	83	67	150		
4P		478.33	604.03	541.18	407	67	474		
4P		199.30	353.58	276.44	208	67	275		
4P		82.79	134.70	108.74	82	67	149		
4P		96.59	134.70	115.64	87	67	154		
4P		96.59	134.70	115.64	87	67	154		
4P		99.65	134.70	117.17	88	67	155		
4P		99.65	134.70	117.17	88	67	155		
TI		418.46	393.57	406.01	305	67	372		
TI		187.31	233.62	210.46	158	67	225		
4F		207.24	242.03	224.64	169	67	236		
4T		189.30	208.36	198.83	149	67	217		
4T		340.75	239.93	290.34	218	67	285		
4R		257.12	239.78	248.45	187	67	254		
Z6		207.36	182.88	195.12	147	67	214		
Z6		184.32	182.88	183.60	138	67	205		
9C		72.06	0.00	36.03	27	67	94		
9C		168.14	0.00	84.07	63	67	130		
9Z		1,356.66	1,419.53	1,388.10	1,044	67	1,111	48,601	
9Z		148.00	154.86	151.43	114	67	181		
TT		336.82	207.28	272.05	205	67	272		2069
TT		168.41	207.28	187.85	141	67	208		2069
TT		505.24	695.24	600.24	451	67	518		2069
TT		168.41	207.28	187.85	141	67	208		2069
TI		168.41	134.70	151.55	114	67	181		
Z3		693.29	775.77	734.53	552	67	619	48,601	
Z3		284.66	0.00	142.33	107	67	174		
Z3		257.12	287.70	272.41	205	67	272		
Z3		110.19	123.30	116.75	88	67	155		
Z3		121.67	136.14	128.91	97	67	164		
Z4		616.67	645.24	630.95	474	67	542	48,601	
Z4		134.55	140.78	137.66	104	67	171		
Z6		115.20	182.88	149.04	112	67	179		
Z6		207.36	182.88	195.12	147	67	214		
Z6		345.59	829.83	587.71	442	67	509		
Z7		456.37	490.75	473.56	356	67	423	48,601	
Z7		168.14	180.80	174.47	131	67	198		
Z8			204.00	102.00	77	67	144	20,250	
ZA			204.00	102.00	77	67	144		
	HECO Area	4,047.11		2,023.56	1,521		1,521		
	Chairman of the Board	616.67	645.24	630.95	474		474		
	Other nonbillable (former IA, Data Center)	3,390.75	1,133.59	2,262.17	1,701		1,701		
	Other nonbillable (former CFW)	756.47		378.23	284		284		
	Other (conference/copier/basement/check sig	382.06	132.29	257.17	193		193		
	Other NONBILLABLE (training/ASB conferen rooms/ASB computer equipment)	7,219.24	6,186.00	6,702.62	5,039		5,039		
	Less: Misc adjustments	(257.12)	258.29	0.59	0	(302)	(302)		
	Rounding								
		27,739.00	21,247.00	24,493.00	18,415	2,786	21,201	263,254	8,277

Insurance A (continued)

		Insurance Premiums	Labor & Overhead	Total	
*	General liability	6,575	120	6,695	(a)
**	Workers compensation	898	16	914	(b)
*	Property	8,549	156	8,705	(a)
*	Boiler & Machinery	2,960	54	3,014	(a)
	Automobile	0	0	0	
**	Crime	1,293	24	1,317	(b)
**	Business Travel	333	6	339	(b)
**	Miscellaneous	212	4	216	(b)
		20,820	381	21,201	
	Directors & officers	902,105	16,511	918,616	
	Fiduciary	4,592	84	4,676	
	Fiduciary	(1)	(0)	(1)	
	Special risk	120	2	122	
	Directors & officers related coverage	906,816	16,597	923,413	
***	Transfer agent	8,128	149	8,277	
	Rounding			(1)	
	Total insurance	935,764	17,127	952,890	

	17,127
Insurance allocated by sq. footage ∑ (a)	18,415
Insurance allocated no. of employees ∑ (b)	2,786

NOTE: Allocation of HECO labor and overhead charges of $17,127 for insurance procurement purposes based upon premium dollars.

Total insurance per g/l	935,764
Svcs from HECO - Insurance	17,127
	952,891

NOTE: Due to the significant amount of movement by HEI employees in 2007, we will utilize the average of 1/1 and 12/31 square footage to allocate property related insurance expense.

* - Allocated based upon square footage.
General liability insurance covers any claims in excess of coverages already in place. Accordingly, since the majority of insurance costs relate to property we will allocate general liab ins prem based upon square footage.
** - Allocated equally to all employees.
*** - Allocated to only stock transfer employees.
(1) - Utilized L. Masutani's 1/1/07 sq. footage for K. Morimoto's average.

Tie-out of total space occupied for insurance allocation purposes to the HEI Corporate Rent Schedule

Total sq. ft:	1/1/07	12/31/07
King Street	8,219	4,908
ASB Tower	15,931	15,931
CPB	3,589	408
Gross space rented	27,739	21,247

Reconciliation of D&O expense:

Expense per person		48,600.69
Outside dir/officers	X	13
		631,809.01
Per schedule		263,253.76
		895,062.77

Misc

Allocation of Miscellaneous costs

Total Miscellaneous Expenses (all of HEI)	
Shredder space, copier space, water, repairs and other	14,938
Expense per employee	$359.9518
Avg employees in 2007	41.5

Available Hours	Misc Exp Hourly Rate Per Employee
1824	$0.1973
1864	$0.1931
1904	$0.1891
1984	$0.1814

Confidential Information Deleted
Pursuant To Protective Order, Filed on
_____.

CA-IR-244
DOCKET NO. 2008-0083
ATTACHMENT 3
PAGES 1-185 OF 185

Attachment 3 contains confidential information and will be provided after a Protective Order is issued in this proceeding.

Attachment 3 is voluminous and available for inspection at HECO's Regulatory Affairs Division office, Suite 1301, Central Pacific Plaza, 220 South King Street, Honolulu, Hawaii. Please contact Dean Matsuura at 543-4622 to make arrangements to inspect the document. An electronic copy of the requested information will be provided.